

**Falcon Heights Council Workshop Minutes
September 5, 2012**

Members present: Mayor Lindstrom, Council Members Long, Harris, and Mercer-Taylor

Members absent: Council Member Gosline

Others present: City Administrator Bart Fischer, Finance Director Roland Olson

Continued Discussion on the DRAFT 2013 General Fund Budget

City Council and Staff had continued discussion relating to the DRAFT 2013 General Fund Budget in anticipation of setting the Preliminary 2013 Levy at the September 12, 2012, regular City Council meeting. In an effort to keep the levy as low as possible, Council directed Staff to propose a transfer of \$80,000 from enterprise funds to the general fund as well as provided cuts to the expenditure side of the budget.

The workshop concluded at 7:40 p.m.

Respectfully submitted,
Bart Fischer
City Administrator