

CITY OF FALCON HEIGHTS

RESOLUTION 12-20

DECEMBER 12, 2012

RESOLUTION ADOPTING THE 2013 BUDGET

BE IT RESOLVED by the City Council of the City of Falcon Heights that the General Fund Operating Budget for the year 2013 in the amount of \$1,724,310 and other Fund Budgets as listed are adopted.

Park Program Fund (201)	\$52,400
Community Garden (203)	\$ 1,000
Water Fund (204)	\$11,030
Emerald Ash Borer	\$125,150
Recycling Fund (206)	\$84,700
Community Development Fund (208)	\$6,650
Street Light Utility (209)	\$40,275
CERT (211)	\$3,035
CERT (214)	\$4,935
GO Equipment Cert. Series 2010A	\$70,200
General Capital Improvements (401)	\$4,150
Public Safety Capital (402)	\$27,150
Parks Recreation/Public Facilities Capital (403)	\$6,150
TIF District #1-2 (412)	\$245,690
TIF District #1-3 (414)	\$191,650
Infrastructure Capital (419)	\$1,122,790
Capital Equipment 2010 A (424)	\$76,650

Moved by: Gosline

Approved by: Peter Lindstrom
Peter Lindstrom, Mayor
December 12, 2012

LINDSTROM 4 In Favor
HARRIS *Absent*
LONG
MERCER-TAYLOR
GOSLINE 0 Against

Attested by: Justin Miller Burt Fischer (ATP)
Justin Miller, City Administrator
December 12, 2012

Subscribed and sworn before me
this ___ day of _____, 2012

Notary Public
My commission expires: _____