

CITY OF FALCON HEIGHTS

RESOLUTION 11-22

DECEMBER 14, 2011

RESOLUTION ADOPTING THE 2012 BUDGET

BE IT RESOLVED by the City Council of the City of Falcon Heights that the General Fund Operating Budget for the year 2012 in the amount of \$1,690,552 and other Fund Budgets as listed are adopted.

Park Program Fund (201)	\$49,498
Community Garden (203)	\$250
Water Fund (204)	\$10,634
Recycling Fund (206)	\$84,913
Community Development Fund (208)	\$6,600
Street Light Utility (209)	\$39,480
CERT (210)	\$1,460
CERT (211)	\$4,556
CERT (214)	\$4,935
GO Equipment Cert. Series 2010A	\$71,017
General Capital Improvements (401)	\$4,100
Public Safety Capital (402)	\$52,600
Parks Recreation/Public Facilities Capital (403)	\$156,100
TIF District #1-2 (412)	\$16,940
TIF District #1-3 (414)	\$191,650
Infrastructure Capital (419)	\$231,400
Capital Equipment 2010 A (424)	\$183,600

Moved by: Harris

Approved by: Peter Lindstrom
Peter Lindstrom, Mayor
December 14, 2011

LINDSTROM	<u>5</u>	In Favor
HARRIS		
LONG		
MERCER-TAYLOR		
GOSLINE	<u>0</u>	Against

Attested by: Justin Miller
Justin Miller
City Administrator
December 14, 2011

Subscribed and sworn before me
this 14 day of Dec, 2011

Michelle Clasen Tesser
Notary Public
My commission expires: Jan 31 2015

