CITY OF FALCON HEIGHTS **COUNCIL RESOLUTION**

December 11, 2013

No. 13-36

RESOLUTION ADOPTING THE 2014 BUDGET

BE IT RESOLVED by the City Council of the City of Falcon Heights that the General Fund Operating Budget for the year 2014 in the amount of \$1,779,118 and other Fund Budgets as listed are adopted.

Park Program Fund (201)	\$66,070
Community Garden (203)	\$1,000
Water Fund (204)	\$81,197
Emerald Ash Borer	\$72,000
Recycling Fund (206)	\$84,745
Community Development Fund (208)	\$4,640
Street Light Utility (209)	\$33,780
GO Equipment Cert. Series 2010A	\$74,040
GO Improvement Cert. Series 2013A (311)	\$11,340
GO Equipment Cert. Series 2013B (312)	\$10,857
General Capital Improvements (401)	\$13,150
Public Safety Capital (402)	\$25,950
Parks Recreation/Public Facilities Capital (403)	\$127,150
TIF District #1-3 (414)	\$191,650
Infrastructure Capital (419)	\$39,150
Capital Equipment 2010 A (424)	\$8,215

Moved by: Harris

Approved by:

Peter Lindstrom

Mayor

December 11, 2013

LINDSTROM

5 In Favor

Attested by:

HARRIS

LONG

MERCER-TAYLOR

GOSLINE

6 Against

City Administrator

December 11, 2013