

Falcon Heights Asset List / Budget Planning Worksheet

Item	Year	Original	Estimated	Relacement	Replacement	Comments
	Purchased	Cost	Life	Year	Cost	
Community Park (Outside)						
Park Building	1990	\$251,233.00	50 Yrs.	2040		
Playground Equipment (Pirate Ship)	2003	\$16,690.40	15 Yrs.	2018		
Playground Equipment (North Play Structure)	1997		15 Yrs.	2012		
Playground Merry go round	2011	\$4,500.00	15 Yrs.	2026		
Exercise Stations	1998	\$12,279.88	20 Yrs.	2018		
Ball Field Backstop			25 Yrs.			
Ice Rink Boards			15 Yrs.	2006	\$2,000.00	
Ice Rink Lights			20Yrs.	2006	\$15,000.00	
Shelter	2002	\$12,713.66	30 Yrs.	2032		
Tennis Court Reconstruct	1980	\$98,000.00	25 Yrs.	2010	\$80,000.00	Grant awarded \$22,200
Tennis Court Resurface			6 Yrs.	2011		
Signs			15 Yrs.	2006	\$4,000.00	
Park Enterance Improvement						
Site Furnishings- Benches, Picnic Tables etc.						
Basketball Court Reconstruct	1980		25 Yrs	2010	\$35,000.00	Money budgeted for resurface '05
Basketball Court Resurface			6 Yrs.	2011		
Shelter- SW are of park						
Shelter- near playground						
Grills						
Drinking Fountain						
Seal Coat Parking Lot	2006	\$1,733.60	7 Yrs.	2013	\$3,380.00	
Roof	2005		15 Yrs.	2020		
Community Park (Inside)						
Dishwasher						
Stove/Oven Hood						
Microwave						
Refrigerator	2006		12 Yrs.	2018		
Sound System						
Water Heater						

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Dual Furnace						
Furnishings-Chairs, Tables, etc.						
Flooring						
Hanging Heater						
Ceiling Fans						
Bathroom Amenities						
Crock Pot						
24 Cup Coffee Maker						
20 Cup Coffee Maker						
Miscellaneous Kitchen Items						
Inside Benches						
Park Shelter Windows						
Inside Drinking Fountain						
Kitchen Sink						
Curtiss Field Park						
Basketball Court	2004		25 Yrs.	2029		
Basketball Court Resurface			6 Yrs.	2010		
Playground Equipment	1992?	\$30,000.00	15 Yrs.	2007		
Ball Field Backstop	2005		25 Yrs.	2030		
Light Pole Replacement (Skating Rink)	2004	\$11,033.00	20 Yrs.	2024		
Ice Rink Boards			15 Yrs.			
Gazebo	2004	\$40,125.00	30 Yrs.	2034		
Park Building	1991	\$150,455.40	50 Yrs.	2041		
Fence- Decorative-Playground	2004					
Site Furnishings -Benches, Picnic Tables, etc.						
Concrete Sidewalk						
Fence- Park border fence						
Signs	2004					
Grove Park						
Path and Rubber Surfacing ADA Comp.						
Play Area Curbing and Surface						
Playground Equipment (Modular)	2000	\$20,800.60	15 Yrs.	2015		
Playground Equipment (Swings)	2002	\$10,015.77	15 Yrs.	2017		
Sidewalk (Finish Loop)				2006	\$6,000.00	

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Ice Rink Boards			15 Yrs.			
Folwell Path Improvements						
Basketball Court			25 Yrs.			
Basketball Court Resurface			6 Yrs.	2005	\$1,800.00	
Basketball Nets						
Rink Lights						
Site Furnishings -Benches, Picnic Tables, etc.						
3 Station Exercise						
Ball Field Backstop						
City Hall						
Front Yard Pavillion	2000	\$48,445.00	30 Yrs.	2030	\$60,000.00	
City Wide						
Landscaping						
Signs (Traffic Regulation Sign Upgrades)				2012	\$_____	
Light Poles/ Pavilion Painting						
Corner Markers (Street Name Signs)						
Falcon Heights School Grounds						
Ice Rink Boards	2004		15 Yrs.	2019		
Rink Lights						
Warming House Building						
Playground Equipment	2005	\$15,000.00				
Parks/ Public Works Equipment						
F250 Pick-up (lift gate,plow)	2006	\$22,224.19	5 Yrs.	2011		Sanitary Capital
F350 1 Ton Dump Truck (plow, crane)	2005	\$30,851.81	5 Yrs.	2010	\$37,000.00	
Bobcat	2003		7 Yrs.	2010	\$30,000.00	
Sewer Jetter (Sreco Trailer)	1990		20 Yrs.	2010		Sanitary Capital
Tractor (JD 4310)	2002		7 Yrs.	2009	\$25,000.00	
Emergency Generator (Trailer Mounted)	1986		25 Yrs.	2011		
Riding Mowers/Blowers (JD 1445)	2004		7 Yrs.	2011	\$25,000.00	
Trailer	1994		10 Yrs.	2007		
Walk Behind Snowblower (JD TRS 27)	1992		20 Yrs.	2012		
Walk Behind Snowblower (JD 826)	1987		20 Yrs.	2007		
Riding Mower (JD 725)	2006	\$15,779.30	7 Yrs.	2013		

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