

**CITY OF FALCON HEIGHTS
COUNCIL RESOLUTION**

December 14, 2022

No. 22-58

RESOLUTION ADOPTING THE 2023 BUDGET

BE IT RESOLVED by the City Council of the City of Falcon Heights that the General Fund Operating Budget for the year 2023 in the amount of \$3,091,322 and other Fund Budgets as listed are adopted.

Fund Name	Fund Number	Amount (\$)
Park Program Fund	201	38,110
Charitable Gambling	202	1,000
Community Garden	203	1,000
Water Fund	204	19,252
Recycling Fund	206	117,816
Community Development Fund	208	9,100
Street Light Utility	209	69,950
Community Inclusion	210	39,000
GO Improvement Street Series 2017A	316	140,325
GO Improvement Street Series 2021A	313	147,800
General Capital Improvements	401	9,300
Public Safety Capital	402	800
Parks Recreation/Public Facilities Capital	403	1,646,900
TIF District #1-3	414	557,600
TIF District #1-4	415	46,900
Infrastructure Capital	419	640,800
2021 Street Project	426	120,800
Amber Union	428	800
2023 Street Project	429	1,456,800

Moved by:

Approved by: _____
Randall C. Gustafson
Mayor

GUSTAFSON ___ In Favor
MEYER
LEEHY ___ Against
WASSENBERG
WEHYEE

Attested by: _____
Jack Linehan
City Administrator