

**CITY OF FALCON HEIGHTS
COUNCIL RESOLUTION**

December 13, 2023

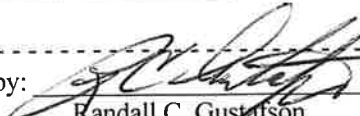
No. 23-77

RESOLUTION ADOPTING THE 2024 BUDGET


BE IT RESOLVED by the City Council of the City of Falcon Heights that the General Fund Operating Budget for the year 2024 in the amount of \$3,513,179 and other Fund Budgets as listed are adopted.

Fund Name	Fund Number	Amount (\$)
Park Program Fund	201	47,200
Community Garden	203	1,000
Water Fund	204	291,000
Recycling Fund	206	148,070
Community Development Fund	208	8,800
Street Light Utility	209	39,700
Community Inclusion	210	21,000
GO Improvement Street Series 2023A	306	26,800
GO Improvement Street Series 2017A	316	136,575
GO Improvement Street Series 2021A	313	145,200
General Capital Improvements	401	20,300
Public Safety Capital	402	800
Parks Recreation/Public Facilities Capital	403	3,683,800
TIF District #1-3	414	539,600
TIF District #1-4	415	273,800
Infrastructure Capital	419	601,800
2021 Street Project	426	122,800
Amber Union	428	5,800
2023 Street Project	429	12,000

Moved by: Wassenberg

Approved by: 
Randall C. Gustafson
Mayor

GUSTAFSON 5 In Favor
MEYER 0
LEEHY 0 Against
WASSENBERG
WEHYEE

Attested by: 
Jack Linehan
City Administrator