CITY OF FALCON HEIGHTS COUNCIL RESOLUTION

December 11, 2024

No. 24-70

RESOLUTION ADOPTING THE 2025 BUDGET

BE IT RESOLVED by the City Council of the City of Falcon Heights that the General Fund Operating Budget for the year 2025 in the amount of \$3,652,477 and other Fund Budgets as listed are adopted.

Fund Name	Fund	Amount
	Number	(\$)
Park Program Fund	201	50,951
Charitable Gambling	202	7,000
Community Garden	203	1,000
Water Fund	204	15,315
Recycling Fund	206	155,800
Community Development Fund	208	8,850
Street Light Utility	209	43,850
Community Inclusion	210	21,250
GO Improvement Street Series	306	118,754
2023A		
GO Improvement Street Series	313	147,600
2021A		
GO Improvement Street Series	316	136,950
2017A		
General Capital Improvements	401	40,850
Public Safety Capital	402	850
Parks Recreation/Public Facilities	403	3,076,100
Capital		
TIF District #1-3	414	408,350
TIF District #1-4	415	262,350
Infrastructure Capital	419	483,850
2025 Street Project	424	1,415,850
2021 Street Project	426	120,850
2023 Street Project	429	5,850

Moved by:	Gustafson	Approved by: Randall C. Gustafson
GUSTAFSON MEYER LEEHY WASSENBERG MIELKE	In Favor Against	Attested by: Jack Linehan Čity Administrator