

CITY OF FALCON HEIGHTS
Regular Meeting of the City Council
City Hall
2077 West Larpenteur Avenue

AGENDA
September 12, 2007

- A. CALL TO ORDER: 7:00 PM
- B. ROLL CALL: GEHRZ ____ KUETTEL ____ HARRIS ____
 LINDSTROM ____ TALBOT ____
 MILLER ____ KREUSER ____
- C. PRESENTATIONS:
- D. APPROVAL OF MINUTES: August 22, 2007 **TAB 1**
- E. PUBLIC HEARINGS:
 - 1. Public Hearing Regarding Issuance of Tax Exempt Financing for Kaleidoscope Charter School **TAB 2**
- F. CONSENT AGENDA:
 - 1. General Disbursements through 9/6/07: \$133,099.57
 Payroll through 8/31/07: \$16,990.17 **TAB 3**
 - 2. 2007 Licenses **TAB 4**
 - 3. Establish Community Garden Special Revenue Fund # 203 **TAB 5**
 - 4. Resolution 2007-11 authorizing the City to eliminate the 2008 debt levy on general obligation debt **TAB 6**
 - 5. Resolution 2007-12 denying variance request for 1423 California Avenue West **TAB 7**
- G. POLICY AGENDA:
 - 1. 2008 Preliminary Tax Levy and Setting Dates of Truth-in-Taxation Hearings **TAB 8**
- H. COMMUNITY FORUM:
- I. INFORMATION/ANNOUNCEMENTS:
- J. ADJOURN:

If you have a disability and need accommodation in order to attend this meeting, please notify City Hall 48 hours in advance between the hours of 8:00 a.m. and 4:30 p.m. at 651-792-7600. We will be happy to help.

**Regular Meeting of the Falcon Heights City Council
August 22, 2007**

Members present: Mayor Gehrz, Council members Harris, Kuettel, Lindstrom and Talbot, Administrator Miller, Assistant City Administrator/Deputy Clerk Kreuser.

Mayor Gehrz called the meeting to order at 7:00 p.m.

Consent Agenda:

Council members lauded Finance Director Olson for his incredible skill, and all agreed the city was very lucky to have him on staff.

Council member Kuettel moved to approve the following three items on the consent agenda. The motion passed unanimously.

1. General Disbursements through 8/16/07: \$59,557.58
 Payroll through 7/15/07: \$17,175.87
2. 2007 Licenses
3. 10 year step adjustment for Roland Olson, Finance Director

Information/Announcements:

Council member Harris told residents to have a good time at the Fair. Council member Lindstrom encouraged people to be patient and safe, but to enjoy the State Fair. Council member Talbot said he's been asked how we handle it so well, these thousands of people visiting our city, and said that the city does it by being prepared.

Assistant City Administrator/Deputy Clerk Kreuser announced filing would open for two council seats and the mayor's seat on August 28 and run through September 11.

Mayor Gehrz adjourned the regular meeting at 7:06 p.m. The council retired to the general fund budget workshop.

Respectfully submitted,

Stacey Kreuser
Assistant City Administrator/Deputy Clerk

ITEM: **Public Hearing Regarding Issuance of Tax Exempt Financing for Kaleidoscope Charter School**

SUBMITTED BY: **Justin Miller, City Administrator**

SUMMARY:

Under Minnesota state statutes, cities have the authority to conduit issue up to \$10 million in bank-qualified, tax-exempt (501(c)(3) bonds each year. The City lends its authority to a qualified non-profit, tax-exempt entity, and can take an administrative fee in return for lending this authority. Kaleidoscope Charter School has approached the city to provide this service, and they have agreed to a fee of .5% of the total issue of \$9,000,000 (for a total fee of \$45,000). There is no financial risk to the City, and this conduit bonding does not affect the City's bond rating. These bonds will be utilized to fund the acquisition, construction and equipping of an approximately 40,000 square foot public elementary schoolhouse located in the City of Otsego.

A public hearing notice was publicized in the August 23rd edition of the Roseville Review. However, the amount of the bond issue has since been increased, so a new public hearing notice will be placed in the September 11th Roseville Review with the corrected amount. Therefore, the city council will not be requested to take any action at this meeting.

More detailed information, as well as representatives from the Kaleidoscope School, will be available at our September 26th meeting to provide answers to any questions that may arise.

ACTION REQUESTED:

Staff recommends that the City Council open the public hearing and continue it until September 26, 2007 so that an appropriate hearing notice can be advertised.

Revised Nov. 2004

STATE OF MINNESOTA
MINNESOTA DEPARTMENT OF EMPLOYMENT AND ECONOMIC DEVELOPMENT
BUSINESS AND COMMUNITY DEVELOPMENT DIVISION

APPLICATION FOR APPROVAL OF INDUSTRIAL DEVELOPMENT BOND
PROJECT PURSUANT TO MINNESOTA STATUTES, SECTION 469.152 THROUGH 469.165

(Please submit this form in duplicate -all supporting data in single copy only)

Date: _____, 2007

The governing body of the City of Falcon Heights, Minnesota, hereby applies to the Minnesota Department of Employment and Economic Development (Department) for approval of a proposed Industrial Development Bond issue as required by Minn. Stat. §469.152 - 469.165.

Address of Issuer : Falcon Heights City Hall, 2077 Larpenteur Avenue West, Falcon Heights, MN 55113-5551

Attn: Justin Miller

Telephone: 651-792-7600

Fax: 651-792-7610

We have entered into preliminary discussions with:

Firm: KCS Building Company
Address: 21755-1285th Avenue North
City: Rogers State: MN Zip: 55374

Attorney: John Cairns
Briggs and Morgan, Professional Association
Address: 2200 IDS Center, 80 South 8th Street
City: Minneapolis State: MN Zip: 55402-2157

Name of Project: Kaleidoscope Charter School Project

This firm is engaged primarily in (nature of business): Providing an elementary educational facility to Kaleidoscope Charter School.

The proceeds from the sale of the Industrial Development Bonds will be used to (describe the project): Finance the acquisition, construction and equipping of an approximately 40,000 square foot public elementary schoolhouse.

Address of Project: Kollard Avenue west of County Road 19, Otsego, Minnesota.

Acquisition of Land:	\$ <u>450,000</u>
New construction:	\$ <u>4,400,000</u>
Demolition and site preparation:	\$ <u>0</u>
Acquisition and installation of Equipment:	\$ <u>166,000</u>
Fees: Architectural, engineering, inspection, fiscal, legal, administration, or printing:	\$ <u>793,000</u>
Construction Interest:	\$ <u>410,000</u>
Initial Bond Reserve:	\$ <u>515,000</u>
Contingencies:	\$ _____
Other:	\$ <u>266,000</u>
TOTAL:	\$7,000,000

It is presently estimated that construction will begin on or about _____ and will be complete on or about _____. When completed, there will be approximately _____ new jobs created by the project at an annual payroll of approximately \$ _____ based upon currently prevailing wages. (If applicable) There are _____ existing jobs provided by business.

(If applicable) There will be _____ N/A _____ jobs created by construction of the project. Number of hours _____ N/A _____. Average wage level \$ _____ N/A _____.

Repayment of the proposed issue will be amortized over a period of 30 years.

The following exhibits are furnished with this application and are incorporated herein by reference:

1. An opinion of bond counsel that the proposal constitutes a project under Minn. Stat. §469.153, subd. 2.
2. A copy of the resolution by the governing body of the issuer giving preliminary approval for the issuance of its revenue bonds and stating that the project, except for a project under Minn. Stat. §469.153, subd. 2(g) or (j) would not be undertaken but for the availability of Industrial Development Bond financing.
3. A comprehensive statement by the municipality indicating how the project satisfies the public or purpose and policies of Minn. Stat. §469.152 - 469.165.
4. A letter of intent to purchase the bond issue or a letter confirming the feasibility of the project from a financial standpoint.
5. A statement signed by the principal representative of the issuing authority to the effect that upon entering into the revenue agreement, the information required by Minn. Stat. §469.154, subd. 5 will be submitted to the Department (not applicable to project under Minn. Stat. §469.153, subd. 2(g) or (j).
6. A statement signed by the principal representative of the issuing authority that the project does not include any property to be sold or affixed to or consumed in the production of property for sale, and does not include any housing facility to be rented or used as a permanent residence.
7. A statement signed by a representative of the issuing authority that a public hearing was conducted pursuant to Minn. Stat. §469.154, subd. 4. The statement shall include the date, time and place of the meeting and certify that a draft copy of this application with all attachments was available for public inspection and that all interested parties were afforded an opportunity to express their views.
8. Copies of notice(s) as published which indicate the date(s) of publication and the newspaper(s) in which the notice(s) were published.
9. Provide a plan for compliance of employment preference of economically disadvantaged or unemployed individuals. (See Minn. Stat. §469.154, subd. 7.)

We, the undersigned, are duly elected representatives of the City of Falcon Heights, Minnesota and solicit your approval of this project at your earliest convenience so that we may carry it to a final conclusion.

Signed by: (Principal Officers or Representatives of Issuing Authority; **type or print** official's name on the line to the **left** of the signature line. Thank you.)

Sue Gerhz
Mayor

Signature

Justin Miller
City Administrator

Signature

This approval shall not be deemed to be an approval by the Department of the State of the feasibility of the project or the terms of the revenue agreement to be executed or the bonds to be issued therefor.

Authorized Signature, Minnesota Department of
Employment and Economic Development

Date of Approval

Please return to: Minnesota Department of Employment and Economic Development
Attn: Paul A. Moe, Director
Office of Business Finance
First National Bank Building
332 Minnesota Street, Suite E200
St. Paul, Minnesota 55101-1351
Phone: 651-297-1391 Fax: 651-296-5287

_____, 2007

Mary L. Ippel
(651) 808-6620
mippel@briggs.com

Mr. Paul A. Moe
Minnesota Department of
Employment and Economic Development
First National Bank Building
332 Minnesota Street, Suite E200
St. Paul, Minnesota 55101

Re: City of Falcon Heights, Minnesota - \$7,000,000 Lease Revenue Bonds (Kaleidoscope
Charter School Project), Series 2007

Dear Mr. Moe:

Our firm has been engaged to act as Bond Counsel in connection with the issuance of the Bonds named above. This is to advise you that our firm has reviewed the attached resolution, the feasibility letter of Dougherty & Company LLC, the application of the City of Falcon Heights, Minnesota (the "City") and the letter of transmittal from the City. Based upon a review of that material it is our opinion that the Project referred to therein constitutes a project within the meaning of Minnesota Statutes, Section 469.153, Subdivision 2(b) and that the proposed financing thereof as set forth in the attached resolution is authorized by law.

Please do not hesitate to give me a call if there are any questions.

Very truly yours,

Mary L. Ippel

MLI
Enclosures

[Letterhead of City of Falcon Heights]

_____, 2007

Mr. Paul Moe
Minnesota Department of
Employment and Economic Development
First National Bank Building
332 Minnesota Street, Suite E200
St. Paul, Minnesota 55101

Re: City of Falcon Heights, Minnesota - \$7,000,000 Lease Revenue Bonds
(Kaleidoscope Charter School Project), Series 2007

Dear Mr. Moe:

Attached hereto in duplicate is the application of the City of Falcon Heights, Minnesota, for approval of the above referenced project (the "Project") including a copy of the Resolution approving the issuance of the Bonds adopted by the City Council.

As indicated in the attached Resolution, we believe that this Project fully meets the public purpose requirements of Minnesota Statutes, Sections 469.152 to 469.1651 (the "Act"). KCS Building Company, a Minnesota nonprofit corporation, provides educational facilities by leasing a public schoolhouse to Kaleidoscope Charter School, a Minnesota nonprofit corporation, formed as a public (charter) school pursuant to Minnesota Statutes, Section 124D.10. The City Council desires to help promote development of educational facilities and believes that the financing of the Project by the issuance of the revenue Bonds will accomplish that objective. Reference is made to the Resolution for a more definitive statement of the public purposes served by the financing.

The Project does not contain any property to be sold or affixed or consumed in the production of property for sale, and does not include any housing facility to be rented or used as a permanent residence.

The City has complied with the notice and hearing requirements of Minnesota Statutes, Section 469.154, subdivision 4, and agrees it will comply with the reporting requirements set forth in Minnesota Statutes, Section 469.154, subdivisions 5 and 7. The public hearing was held on September 12, 2007, at the City Hall in the City of Falcon Heights, a draft copy of the enclosed application with all attachments was available for public inspection and all interested parties were afforded an opportunity to express their views.

The City will undertake to encourage that the employment opportunities made available by the Project will, if feasible, be offered to individuals who are unemployed or who are economically disadvantaged.

We respectfully request prompt approval by the Minnesota Department of Employment and Economic Development of the Project under the provisions of the Act.

Sincerely,

CITY OF FALCON HEIGHTS,
MINNESOTA

[Letterhead of Dougherty & Company LLC]

_____, 2007

City of Falcon Heights
City Hall
2077 Larpenteur Avenue West
Falcon Heights, MN 55113-5551

Re: City of Falcon Heights, Minnesota - \$7,000,000 Lease Revenue Bonds
(Kaleidoscope Charter School Project) Series 2007

Ladies and Gentlemen:

At the request of KCS Building Company, a Minnesota nonprofit corporation (the "Borrower"), we have conducted a study of the economic feasibility of the proposal that the City of Falcon Heights, Minnesota (the "City") issue revenue Bonds under the provisions of the Minnesota Municipal Industrial Development Act to provide funds to finance the acquisition, construction and equipping of an approximately 40,000 square foot public elementary schoolhouse to be located on Kollard Avenue west of County Road 19 in the City of Otsego, Minnesota (the "Project").

Our study has led us to the conclusion that on the basis of current financial conditions, the Project is feasible from a financial standpoint and the revenue Bonds can be successfully issued and sold.

We understand a copy of this letter will be forwarded by the City to the Minnesota Department of Employment and Economic Development to serve as the letter of feasibility required by the Commissioner.

Sincerely,

DOUGHERTY & COMPANY LLC

By _____

Its _____

CONSENT F1
9/12/07

ITEM: **General Disbursements and payroll**

SUBMITTED BY: **Roland Olson, Finance Director**

REVIEWED BY: **Justin Miller, City Administrator**

EXPLANATION:

General Disbursements through 9/6/07: \$133,099.57

Payroll through 8/31/07: \$16,990.17

ATTACHMENTS:

General disbursements and payroll

ACTION REQUESTED:

Approval

PACKET: 00124 Regular Payables

VENDOR SET: 01 City of Falcon Heights

SEQUENCE : ALPHABETIC

DUE TO/FROM ACCOUNTS SUPPRESSED

-----ID-----			GROSS	P.O. #		
POST DATE	BANK CODE	-----DESCRIPTION-----	DISCOUNT	G/L ACCOUNT	-----ACCOUNT NAME-----	DISTRIBUTION
=====						
01-00800	ALLIED WASTE SERVICES					
I-71981		SEPT/07 WASTE REMOVAL	194.09			
8/29/2007	APBNK	DUE: 8/29/2007 DISC: 8/29/2007				
		SEPT/07 WASTE REMOVAL		101 4131-82010-000	WASTE REMOVAL	194.09
		=== VENDOR TOTALS ===	194.09			
=====						
01-00250	AMERIPRIDE LINEN&APPAREL					
I-M324619		LINEN CLEANING 8/22/07	32.37			
8/28/2007	APBNK	DUE: 8/28/2007 DISC: 8/28/2007				
		LINEN CLEANING 8/22/07		101 4124-82011-000	LINEN CLEANING	32.37
		=== VENDOR TOTALS ===	32.37			
=====						
01-00295	AVR, INC					
I-89988		CONCRETE FOR CLEVELAND	783.95			
8/28/2007	APBNK	DUE: 8/28/2007 DISC: 8/28/2007				
		CONCRETE FOR CLEVELAND		412 4412-92005-000	CLEVELAND IMPROVEMENTS	783.95
I-90093		CONCRETE FOR CLEVELAND	1,365.59			
8/28/2007	APBNK	DUE: 8/28/2007 DISC: 8/28/2007				
		CONCRETE FOR CLEVELAND		412 4412-92005-000	CLEVELAND IMPROVEMENTS	1,365.59
I-90308		CONCRETE FOR CLEVELAND	1,567.89			
8/28/2007	APBNK	DUE: 8/28/2007 DISC: 8/28/2007				
		CONCRETE FOR CLEVELAND		412 4412-92005-000	CLEVELAND IMPROVEMENTS	1,567.89
		=== VENDOR TOTALS ===	3,717.43			
=====						
01-03089	CASH					
I-200709060718		POSTAGE/KITCHEN SUPPLIES/WKSP	129.15			
9/06/2007	APBNK	DUE: 9/06/2007 DISC: 9/06/2007				
		STAMPS/POSTAGE		101 4112-70500-000	POSTAGE	67.60
		GATORADE:CLEVELAND CEMENT PROJ		101 4132-70120-000	SUPPLIES	9.56
		KITCHEN SUPPLIES:FOIL/BASTER/P		101 4131-70110-000	SUPPLIES	12.65
		BUDGET WORKSHOP EXPS		101 4111-70100-000	SUPPLIES	39.34
		=== VENDOR TOTALS ===	129.15			

PACKET: 00124 Regular Payables

VENDOR SET: 01 City of Falcon Heights

SEQUENCE : ALPHABETIC

DUE TO/FROM ACCOUNTS SUPPRESSED

-----ID-----			GROSS	P.O. #		
POST DATE	BANK CODE	-----DESCRIPTION-----	DISCOUNT	G/L ACCOUNT	-----ACCOUNT NAME-----	DISTRIBUTION
=====						
01-03128	COURTNEY CHANDLER					
I-200708280697		REFUND - COMM PARK RENTAL	25.00			
8/28/2007	APBNK	MANUAL CK# 072088 8/20/2007				
		REFUND - COMM PARK RENTAL		101 34101-000	CITY FACILITY RENTAL	25.00
		=== VENDOR TOTALS ===	25.00			
=====						
01-03123	CINTAS CORPORATION #470					
I-470712182		RUG SERVICE 8/28/07	26.29			
8/28/2007	APBNK	DUE: 8/28/2007 DISC: 8/28/2007				
		RUG SERVICE 8/28/07		101 4131-87010-000	CITY HALL MAINTENANCE	26.29
		=== VENDOR TOTALS ===	26.29			
=====						
01-06290	CITY OF ROSEVILLE					
I-6075		CROSS WALK PAINTING	911.00			
8/28/2007	APBNK	DUE: 8/28/2007 DISC: 8/28/2007				
		CROSS WALK PAINTING		101 4132-87010-000	BOULEVARD MAINTENANCE	911.00
I-6080		ENGINEERING SVCS - 2ND QTR	1,407.58			
8/29/2007	APBNK	DUE: 8/29/2007 DISC: 8/29/2007				
		ENGINEERING SVCS - 2ND QTR		101 4133-80100-000	ENGINEERING SERVICES	978.41
		ENGINEERING SVCS - ST MARY'S		412 4412-92030-000	ST MARY'S STREET UPGRADE	117.05
		ENGINEERING SVCS-COMP PLAN		208 4208-81900-000	OTHER PROFESSIONAL SERVI	312.12
		=== VENDOR TOTALS ===	2,318.58			
=====						
01-03121	CITY OF ST PAUL					
I-100868		JULY/07 FUEL - FIRE DEPT	29.53			
8/28/2007	APBNK	DUE: 8/28/2007 DISC: 8/28/2007				
		JULY/07 FUEL - FIRE DEPT		101 4124-74000-000	MOTOR FUEL & LUBRICANTS	29.53
		=== VENDOR TOTALS ===	29.53			
=====						
01-03021	CMI CONSTRUCTION MIDWEST					
I-393452		TROWEL FINISH-CLEVELAND PROJ	85.40			
8/28/2007	APBNK	DUE: 8/28/2007 DISC: 8/28/2007				
		TROWEL FINISH-CLEVELAND PROJ		412 4412-92005-000	CLEVELAND IMPROVEMENTS	85.40
		=== VENDOR TOTALS ===	85.40			

PACKET: 00124 Regular Payables

VENDOR SET: 01 City of Falcon Heights

SEQUENCE : ALPHABETIC

DUE TO/FROM ACCOUNTS SUPPRESSED

-----ID-----			GROSS	P.O. #		
POST DATE	BANK CODE	-----DESCRIPTION-----	DISCOUNT	G/L ACCOUNT	-----ACCOUNT NAME-----	DISTRIBUTION

01-05090	DEEP ROCK WATER COMPANY					
I-6192707	AND OTHERS	H2O AND COOLER RENTAL	77.92			
8/28/2007	APBNK	DUE: 8/28/2007 DISC: 8/28/2007				
		H2O AND COOLER RENTAL		101 4131-85040-000	WATER	38.96
		H2O AND COOLER RENTAL		101 4124-89000-000	MISCELLANEOUS	38.96
		=== VENDOR TOTALS ===	77.92			

01-03300	DISCOUNT STEEL, INC					
I-1419706		STEEL FOR METAL COVER ON TRLR	46.34			
8/28/2007	APBNK	DUE: 8/28/2007 DISC: 8/28/2007				
		STEEL FOR METAL COVER ON TRLR		101 4132-87000-000	REPAIR EQUIPMENT	46.34
		=== VENDOR TOTALS ===	46.34			

01-03549	DYNAMEX					
I-21663		DELIVERY CHARGE	17.65			
9/04/2007	APBNK	DUE: 9/04/2007 DISC: 9/04/2007				
		DELIVERY CHARGE		101 4112-89000-000	MISCELLANEOUS	17.65
		=== VENDOR TOTALS ===	17.65			

01-03143	F & M TRUCKING INC					
I-3784		GRANITE	188.12			
8/28/2007	APBNK	DUE: 8/28/2007 DISC: 8/28/2007				
		GRANITE		101 4131-89000-000	MISCELLANEOUS	188.12
I-3873		FABRIC UNDER WOODCHIPS/CLEVEL	534.52			
8/28/2007	APBNK	DUE: 8/28/2007 DISC: 8/28/2007				
		FABRIC UNDER WOODCHIPS/CLEVELA		412 4412-92005-000	CLEVELAND IMPROVEMENTS	534.52
		=== VENDOR TOTALS ===	722.64			

01-07174	FALCON HEIGHTS LIMITED PARTNER					
I-200708280698		1ST HALF TIF PYMT	44,045.00			
8/28/2007	APBNK	MANUAL CK# 072091 8/20/2007				
		1ST HALF TIF PYMT		414 4414-93000-000	DEBT PAY AS YOU GO PYMT	44,045.00
		=== VENDOR TOTALS ===	44,045.00			

PACKET: 00124 Regular Payables

VENDOR SET: 01 City of Falcon Heights

SEQUENCE : ALPHABETIC

DUE TO/FROM ACCOUNTS SUPPRESSED

-----ID-----			GROSS	P.O. #		
POST DATE	BANK CODE	-----DESCRIPTION-----	DISCOUNT	G/L ACCOUNT	-----ACCOUNT NAME-----	DISTRIBUTION
=====						
01-04084	FIRE EQUIPMENT SPECIALTIES					
I-5211		4 GAS MONITORS	998.95			
8/28/2007	APBNK	DUE: 8/28/2007 DISC: 8/28/2007				
		4 GAS MONITORS		402 4402-91500-000	FIRE GRANT	998.95
		=== VENDOR TOTALS ===	998.95			
=====						
01-05166	GRAINGER, W. W., INC.					
I-9443253811		ATHLETIC FIELD PAINT	103.15			
8/28/2007	APBNK	DUE: 8/28/2007 DISC: 8/28/2007				
		ATHLETIC FIELD PAINT		101 4141-70100-000	SUPPLIES	103.15
		=== VENDOR TOTALS ===	103.15			
=====						
01-05153	HOME DEPOT CRC/GECF					
I-200709040711		CONCRETE MIX/WEEDBLOCK/TAPE	50.13			
8/28/2007	APBNK	DUE: 8/28/2007 DISC: 8/28/2007				
		CONCRETE MIX		602 4602-70200-000	SUPPLIES	13.80
		WEEDBLOCK		101 4131-87010-000	CITY HALL MAINTENANCE	25.68
		TAPE & ANGLE IRON		101 4141-87120-000	REPAIRS & MAINTENANCE	10.65
		=== VENDOR TOTALS ===	50.13			
=====						
01-07276	HUGHES & COSTELLO					
I-200709050717		SEPT/07 PROSECUTIONS	2,646.11			
8/28/2007	APBNK	DUE: 8/28/2007 DISC: 8/28/2007				
		SEPT/07 PROSECUTIONS		101 4123-80200-000	LEGAL FEES	2,646.11
		=== VENDOR TOTALS ===	2,646.11			
=====						
01-05200	ICMA RETIREMENT TRUST 457					
I-200708290708		AUG/07 ADDT'L ICMA	900.00			
8/29/2007	APBNK	MANUAL CK# 072108 8/29/2007				
		AUG/07 ADDT'L ICMA		101 21709-000	OTHER PR WH PAYABLE	828.00
		AUG/07 ADDT'L ICMA		601 21709-000	OTHER PR WH PAYABLE	72.00
		=== VENDOR TOTALS ===	900.00			

PACKET: 00124 Regular Payables

VENDOR SET: 01 City of Falcon Heights

SEQUENCE : ALPHABETIC

DUE TO/FROM ACCOUNTS SUPPRESSED

-----ID-----			GROSS	P.O. #		
POST DATE	BANK CODE	-----DESCRIPTION-----	DISCOUNT	G/L ACCOUNT	-----ACCOUNT NAME-----	DISTRIBUTION
=====						
01-05404	KURHAJETZ, CLEM					
I-200708280701		2ND QTR/07 FIRE HALL CLEANING	325.00			
8/28/2007	APBNK	DUE: 8/28/2007 DISC: 8/28/2007				
		2ND QTR/07 FIRE HALL CLEANING		101 4124-82010-000	CLEANING & WASTE REMOVAL	325.00
		=== VENDOR TOTALS ===	325.00			
=====						
01-05510	LEAGUE OF MN CITIES					
I-200709040715		2007 LMC DUES	4,750.00			
9/04/2007	APBNK	DUE: 9/04/2007 DISC: 9/04/2007				
		2007 LMC DUES		101 4111-86140-000	COMMISSIONS/MEMBERSHIPS/	4,750.00
		=== VENDOR TOTALS ===	4,750.00			
=====						
01-07272	LILLIE SUBURBAN NEWSPAPER					
I-200708280703		LEGAL NOTICES	45.85			
8/28/2007	APBNK	DUE: 8/28/2007 DISC: 8/28/2007				
		LEGAL NOTICE OF FILING		101 4111-70410-000	LEGAL NOTICES	23.42
		LEGAL NOTICE - BONDS		101 4111-70410-000	LEGAL NOTICES	22.43
		=== VENDOR TOTALS ===	45.85			
=====						
01-05789	DAN MALONE					
I-200708310709		TAE KWON DO INSTRUCTOR FEE	180.00			
8/29/2007	APBNK	DUE: 8/29/2007 DISC: 8/29/2007				
		TAE KWON DO INSTRUCTOR FEE		201 4201-87700-000	INSTRUCTOR-SPECIALTY CLA	180.00
		=== VENDOR TOTALS ===	180.00			
=====						
01-05730	MINNEAPOLIS PAPER COMPANY					
I-131201		GOLD PAPER & SHIPPING	53.24			
8/28/2007	APBNK	DUE: 8/28/2007 DISC: 8/28/2007				
		GOLD PAPER & SHIPPING		101 4112-70100-000	SUPPLIES	53.24
I-131245		GOLD COLORED PAPER	63.79			
8/28/2007	APBNK	DUE: 8/28/2007 DISC: 8/28/2007				
		GOLD COLORED PAPER		101 4112-70100-000	SUPPLIES	63.79
I-131251		ORCHID COLORED PAPER	53.24			
8/28/2007	APBNK	DUE: 8/28/2007 DISC: 8/28/2007				
		ORCHID COLORED PAPER		101 4112-70100-000	SUPPLIES	53.24
		=== VENDOR TOTALS ===	170.27			

PACKET: 00124 Regular Payables

VENDOR SET: 01 City of Falcon Heights

SEQUENCE : ALPHABETIC

DUE TO/FROM ACCOUNTS SUPPRESSED

POST DATE	BANK CODE	DESCRIPTION	DISCOUNT	G/L ACCOUNT	ACCOUNT NAME	DISTRIBUTION
-----------	-----------	-------------	----------	-------------	--------------	--------------

01-05770 MN MAYORS ASSOCIATION

Need to void this payable. Accidentally coded the 2007 LMC dues to this vendor. Both use the same billing address.

I-200709040712	2007 MEMBERSHIP DUES	20.00				
9/04/2007	APBNK	DUE: 9/04/2007 DISC: 9/04/2007				
	2007 MEMBERSHIP DUES		101 4141-86100-000	CONFERENCES/EDUCATION/AS	20.00	
I-200709040713	2007 LMC DUES	4,750.00				
9/04/2007	APBNK	DUE: 9/04/2007 DISC: 9/04/2007				
	2007 LMC DUES		101 4111-86140-000	COMMISSIONS/MEMBERSHIPS/	4,750.00	

Have coded 2007 LMC dues correctly this payable run so they will be paid. But will need to pay MN Mayors Assoc dues next payable run.

=== VENDOR TOTALS ===

4,770.00

Void

01-05843 MN NCPERS LIFE INSURANCE

I-4588907	SEPT/07 INS DEB	16.00				
8/28/2007	APBNK	DUE: 8/28/2007 DISC: 8/28/2007				
	SEPT/07 INS DEB		101 21709-000	OTHER PR WH PAYABLE	15.20	
	SEPT/07 INS DEB		206 21709-000	OTHER PR WH PAYABLE	0.80	
=== VENDOR TOTALS ===		16.00				

01-05821 MUSKA ELECTRIC

I-76580	REPAIR ELECTRICAL:CITY HALL	265.37				
8/28/2007	APBNK	DUE: 8/28/2007 DISC: 8/28/2007				
	REPAIR ELECTRICAL:CITY HALL		101 4131-87010-000	CITY HALL MAINTENANCE	265.37	
=== VENDOR TOTALS ===		265.37				

01-07263 NEXTEL COMMUNICATIONS, INC

I-050	NEXTEL COMMUNICATIONS, INC	352.16				
8/28/2007	APBNK	DUE: 8/28/2007 DISC: 8/28/2007				
	CELL PHONE JULY 22 - AUG 21		101 4121-85015-000	CELL PHONE	69.65	
	CELL PHONE JULY 22 - AUG 21		101 4131-85015-000	CELL PHONE	11.98	
	CELL PHONE JULY 21 - AUG 22		101 4141-85015-000	CELL PHONE	31.23	
	CELL PHONE JULY 21 - AUG 22		101 4132-85015-000	CELL PHONE	7.21	
	CELL PHONE JULY 21 - AUG 22		601 4601-85015-000	CELL PHONE	60.05	
	CELL PHONE JULY 27 - AUG 26		602 4602-85015-000	CELL PHONES	60.04	
	CELL PHONE JULY 22 - AUG 21		101 4124-85015-000	CELL PHONE	112.00	
=== VENDOR TOTALS ===		352.16				

PACKET: 00124 Regular Payables

VENDOR SET: 01 City of Falcon Heights

SEQUENCE : ALPHABETIC

DUE TO/FROM ACCOUNTS SUPPRESSED

-----ID-----			GROSS	P.O. #		
POST DATE	BANK CODE	-----DESCRIPTION-----	DISCOUNT	G/L ACCOUNT	-----ACCOUNT NAME-----	DISTRIBUTION
=====						
01-03212	NORTH SUBURBAN ACCESS CO.					
I-0-766		REIMB: MAUREEN CABLE WORK	108.00			
8/28/2007	APBNK	DUE: 8/28/2007 DISC: 8/28/2007				
		REIMB: MAUREEN CABLE WORK		101 4116-85050-000	CABLE TV	108.00
		=== VENDOR TOTALS ===	108.00			
=====						
01-06024	ON SITE SANITATION					
I-277634		AUG/07 PORTABLE TOILET	63.90			
8/29/2007	APBNK	DUE: 8/29/2007 DISC: 8/29/2007				
		AUG/07 PORTABLE TOILET		601 4601-85080-000	PORTABLE TOILET - PARKS	63.90
		=== VENDOR TOTALS ===	63.90			
=====						
01-06053	OREILLY AUTO PARTS					
I-1756-120488		MOTOR OIL FOR TRUCKS	24.15			
8/28/2007	APBNK	DUE: 8/28/2007 DISC: 8/28/2007				
		MOTOR OIL FOR TRUCKS		101 4132-74000-000	MOTOR FUEL & LUBRICANTS	24.15
		=== VENDOR TOTALS ===	24.15			
=====						
01-06065	OXYGEN SERVICE COMPANY					
I-7199109		BREATHING AIR & O2	121.89			
8/28/2007	APBNK	DUE: 8/28/2007 DISC: 8/28/2007				
		BREATHING AIR & O2		101 4124-70100-000	SUPPLIES	121.89
		=== VENDOR TOTALS ===	121.89			
=====						
01-06945	QWEST					
I-200708280705		LANDLINE AUG 22 - SEPT 21	111.50			
8/28/2007	APBNK	DUE: 8/28/2007 DISC: 8/28/2007				
		LANDLINE AUG 22 - SEPT 21		101 4141-85011-000	TELEPHONE - LANDLINE	111.50
		=== VENDOR TOTALS ===	111.50			
=====						
01-06185	RAMSEY COUNTY					
I-COMGR-539		RADIO SUBSCRIBER FEE JULY/07	85.60			
8/28/2007	APBNK	DUE: 8/28/2007 DISC: 8/28/2007				
		RADIO SUBSCRIBER FEE JULY/07		101 4124-86800-000	RADIO MESB/FLEET SUPPORT	85.60
I-COMGR-557		RADIO SUBSCRIBER FEE JUNE/07	85.60			
8/28/2007	APBNK	DUE: 8/28/2007 DISC: 8/28/2007				
		RADIO SUBSCRIBER FEE JUNE/07		101 4124-86800-000	RADIO MESB/FLEET SUPPORT	85.60

9/06/2007 8:34 AM
 PACKET: 00124 Regular Payables
 A/P Regular Open Item Register
 VENDOR SET: 01 City of Falcon Heights
 SEQUENCE : ALPHABETIC
 DUE TO/FROM ACCOUNTS SUPPRESSED

-----ID-----			GROSS	P.O. #		
POST DATE	BANK CODE	-----DESCRIPTION-----	DISCOUNT	G/L ACCOUNT	-----ACCOUNT NAME-----	DISTRIBUTION
=====						
01-06185	RAMSEY COUNTY	(** CONTINUED **)				

I-COMGR-593		RADIO SUBSCRIBER FEE AUG/07	85.60			
8/28/2007	APBNK	DUE: 8/28/2007 DISC: 8/28/2007				
		RADIO SUBSCRIBER FEE AUG/07		101 4124-86800-000	RADIO MESB/FLEET SUPPORT	85.60
		=== VENDOR TOTALS ===	256.80			
=====						
01-06386	S & S TREE SPECIALISTS IN					

I-14582		STORM DAMAGE-REMOVE LIMBS	718.88			
8/28/2007	APBNK	DUE: 8/28/2007 DISC: 8/28/2007				
		STORM DAMAGE-REMOVE LIMBS		419 4419-86500-000	TREE STORM DAMAGE	718.88

I-14767		REMOVE STORM DAMAGED TREE	1,464.38			
9/04/2007	APBNK	DUE: 9/04/2007 DISC: 9/04/2007				
		REMOVE STORM DAMAGED TREE		419 4419-86500-000	TREE STORM DAMAGE	1,464.38
		=== VENDOR TOTALS ===	2,183.26			
=====						
01-06535	SPEEDWAY SUPERAMERICA					

I-359632031		FUEL - PUBLIC WORKS	98.03			
8/29/2007	APBNK	DUE: 8/29/2007 DISC: 8/29/2007				
		FUEL - PUBLIC WORKS		101 4141-74000-000	MOTOR FUEL & LUBRICANTS	98.03
		=== VENDOR TOTALS ===	98.03			
=====						
01-07228	CITY OF ST ANTHONY					

I-1852		SEPT/07 POLICE SERVICES	43,291.67			
8/28/2007	APBNK	DUE: 8/28/2007 DISC: 8/28/2007				
		SEPT/07 POLICE SERVICES		101 4122-81000-000	POLICE SERVICES	43,291.67
		=== VENDOR TOTALS ===	43,291.67			
=====						
01-00935	ST PAUL REGIONAL WATER SERVICE					

I-200708280702		H2O AND SS	108.40			
8/28/2007	APBNK	DUE: 8/28/2007 DISC: 8/28/2007				
		H2O		101 4131-85040-000	WATER	37.44
		SS		101 4131-85070-000	SEWER	13.02
		H2O		101 4141-85040-000	WATER	11.96
		SS		101 4141-85070-000	SEWER	13.02
		H2O		101 4141-85040-000	WATER	19.94
		SS		101 4141-85070-000	SEWER	13.02
		=== VENDOR TOTALS ===	108.40			

PACKET: 00124 Regular Payables

VENDOR SET: 01 City of Falcon Heights

SEQUENCE : ALPHABETIC

DUE TO/FROM ACCOUNTS SUPPRESSED

-----ID-----			GROSS	P.O. #		
POST DATE	BANK CODE	-----DESCRIPTION-----	DISCOUNT	G/L ACCOUNT	-----ACCOUNT NAME-----	DISTRIBUTION
=====						
01-06525	SUBURBAN ACE HARDWARE					
I-200709050716		SUBURBAN ACE HARDWARE	57.07			
8/28/2007	APBNK	DUE: 8/28/2007 DISC: 8/28/2007				
		NO PARKING SIGNS:ST FAIR		101 4132-70120-000	SUPPLIES	8.29
		IRRIGATION SYSTEM PARTS		101 4131-70110-000	SUPPLIES	29.02
		WEED SPRAYER		101 4141-87120-000	REPAIRS & MAINTENANCE	19.76
		=== VENDOR TOTALS ===	57.07			
=====						
01-06660	TARGET					
I-200708280700		ICE CREAM SOCIAL SUPPLIES	166.53			
8/28/2007	APBNK	MANUAL CK# 072092 8/23/2007				
		ICE CREAM SOCIAL SUPPLIES		101 4116-89010-000	SPECIAL EVENTS	166.53
		=== VENDOR TOTALS ===	166.53			
=====						
01-06664	TERMINIX					
I-200708290706		PEST CONTROL CITY HALL 8/20	47.93			
8/29/2007	APBNK	DUE: 8/29/2007 DISC: 8/29/2007				
		PEST CONTROL CITY HALL 8/20		101 4131-87010-000	CITY HALL MAINTENANCE	47.93
		=== VENDOR TOTALS ===	47.93			
=====						
01-07173	TOWNSQUARE SENIOR LLC					
I-200708280699		1ST HALF TIF PYMT	18,892.00			
8/28/2007	APBNK	MANUAL CK# 072090 8/20/2007				
		1ST HALF TIF PYMT		414 4414-93000-000	DEBT PAY AS YOU GO PYMT	18,892.00
		=== VENDOR TOTALS ===	18,892.00			
=====						
01-07109	W.S. DARLEY & CO.					
I-759997		SAW BLADE FOR CHAIN SAW	333.70			
8/28/2007	APBNK	DUE: 8/28/2007 DISC: 8/28/2007				
		SAW BLADE FOR CHAIN SAW		402 4402-91500-000	FIRE GRANT	333.70
		=== VENDOR TOTALS ===	333.70			
=====						
01-07901	WASTE MANAGEMENT-BLAINE					
I-3587342-0500-0		SEPT/07 COMM RECYCLING	596.40			
9/04/2007	APBNK	DUE: 9/04/2007 DISC: 9/04/2007				
		SEPT/07 COMM RECYCLING		206 4206-82030-000	RECYCLING CONTRACTS	596.40
		=== VENDOR TOTALS ===	596.40			

PACKET: 00124 Regular Payables
 A/P Regular Open Item Register
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 VENDOR SET: 01 City of Falcon Heights
 SEQUENCE : ALPHABETIC
 DUE TO/FROM ACCOUNTS SUPPRESSED

-----ID-----		GROSS	P.O. #			
POST DATE	BANK CODE	-----DESCRIPTION-----	DISCOUNT	G/L ACCOUNT	-----ACCOUNT NAME-----	DISTRIBUTION
01-07900	WILS					
I-200708310710		WILS ANNUAL MEETING 2007	27.00			
8/29/2007	APBNK	DUE: 8/29/2007 DISC: 8/29/2007				
		WILS ANNUAL MEETING 2007		101 4141-86100-000	CONFERENCES/EDUCATION/AS	27.00
		=== VENDOR TOTALS ===	27.00			

01-05870	XCEL ENERGY					
I-200708280704		ELECTRIC	1,798.67			
8/28/2007	APBNK	DUE: 8/28/2007 DISC: 8/28/2007				
		ELECTRIC		101 4141-85020-000	ELECTRIC/GAS	25.84
		FIRE & CIVIL DEFENSE SIREN		101 4121-85020-000	ELECTRIC	6.71
		ELECT AND GAS		101 4141-85020-000	ELECTRIC/GAS	68.79
		ELECT-GROVE ICE RINK		101 4141-85020-000	ELECTRIC/GAS	23.14
		ELECT-GROVE ICE RINK		101 4141-85020-000	ELECTRIC/GAS	351.91
		ELECT		101 4132-85020-000	STREET LIGHTING	8.52
		ELECT		101 4132-85020-000	STREET LIGHTING	8.52
		ELECT		101 4132-85020-000	STREET LIGHTING	37.04
		ELECT		101 4132-85020-000	STREET LIGHTING	8.52
		ELECT		101 4132-85020-000	STREET LIGHTING	40.92
		ELECT		101 4132-85020-000	STREET LIGHTING	1,104.50
		ELECT		101 4131-85040-000	WATER	51.52
		ELECT		601 4601-85020-000	ELECTRIC	23.76
		ELECTRIC		101 4132-85020-000	STREET LIGHTING	38.98
		=== VENDOR TOTALS ===	1,798.67			
		=== PACKET TOTALS ===	135,327.28			

Less Voided payable -4770.00
 Plus PERA Ck# 72107 +2542.29

TOTAL PAYABLES 133,099.57

EMP #	NAME	AMOUNT
01-0006	SUSAN GEHRZ	5.57
01-0013	PETER C LINDSTROM	192.05
01-0016	PAMELA M HARRIS	277.05
01-1002	JUSTIN J MILLER	2,356.28
01-1008	STACEY T KREUSER	1,279.43
01-1009	MELANIE M LEEHY	422.05
01-1136	ROLAND O OLSON	800.00
01-1141	MICHAEL C YARD	602.95
01-1038	DEBORAH K JONES	1,551.03
01-0040	KEVIN ANDERSON	10.03
01-1030	TIMOTHY J PITTMAN	300.00
01-1033	DAVE TRETSEVEN	1,209.95
01-1143	COLIN B CALLAHAN	1,233.29

TOTAL PRINTED: 13 10,239.68

8-29-2007 12:34 PM

PAYROLL CHECK REGISTER

PAGE: 1

PAYROLL NO: 01 City of Falcon Heights

PAYROLL DATE: 8/29/2007

EMP NO	EMPLOYEE NAME	TYPE	CHECK DATE	CHECK AMOUNT	CHECK NO.
0012	KUETTEL, LAURA A	R	8/29/2007	277.05	072093
0014	TALBOT JR, RICHARD P	R	8/29/2007	7.05	072094
1136	OLSON, ROLAND O	R	8/29/2007	1,250.64	072095
1035	AUGER SR, JOSEPH J	R	8/29/2007	405.67	072096
0034	KURHAJETZ, CLEMENT	R	8/29/2007	342.60	072097
0074	ALLEN, MARK J	R	8/29/2007	184.70	072098
0095	POESCHL, MICHAEL J	R	8/29/2007	92.35	072099
0097	GAPFNEY, PATRICK	R	8/29/2007	92.35	072100
1030	PITTMAN, TIMOTHY J	R	8/29/2007	1,437.36	072101
1178	FISCHER, PETER M	R	8/29/2007	643.64	072102
1016	ABERNATHY, LISA A	R	8/29/2007	1,237.46	072103
2107	HOIUM, KELSEY N	R	8/29/2007	169.87	072104
2133	BEHM, KATHRYN J	R	8/29/2007	509.28	072105
2151	MEIN, ANNA M	R	8/29/2007	100.47	072106

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PAYROLL CHECK REGISTER

PAGE: 4

PAYROLL NO: 01 City of Falcon Heights

PAYROLL DATE: 8/29/2007

*** REGISTER TOTALS ***

REGULAR CHECKS:	14	6,750.49
DIRECT DEPOSIT REGULAR CHECKS:	13	10,239.68
MANUAL CHECKS:		
PRINTED MANUAL CHECKS:		
DIRECT DEPOSIT MANUAL CHECKS:		
VOIDED CHECKS:		
NON CHECKS:		
TOTAL CHECKS:	27	16,990.17

*** NO ERRORS FOUND ***

ITEM: 2007 Licenses

SUBMITTED BY: Stacey Kreuser, Assistant City Administrator/Deputy Clerk

EXPLANATION:

The following businesses have applied for a mechanical contractor's license. Staff has received the necessary documents for licensure.

- NewMech Companies, Inc.
- Hoffman Refrigeration and Heating

ITEM: Establish Community Garden Special Revenue Fund # 203

SUBMITTED BY: Roland O. Olson, Finance Director

REVIEWED BY: Matt Mayer, CPA, Kern, DeWenter, Viere, Ltd.
Justin Miller, City Administrator

EXPLANATION:

This is the first year of the Community Garden Project in the City. The citizens participating in the community garden project pay a fee to the city. Since this is a very specific project and it is desired that the revenues and expenses be kept separate from other funds, staff recommends that a separate special revenue fund be established for this purpose. Staff recommends establishing the Community Garden Special Revenue Fund #203 for this purpose. The 2007 budget allocated \$5000 start up funds for this project within the Parks/Recreation/Public Facilities Capital Improvement Fund #403. A transfer of funds needs to be made to move this start up money into the newly created Community Garden Special Revenue Fund #203 where all the revenues and expenses can be listed. Staff requests transferring the \$5000 start up funds from the Parks/Recreation/Public Facilities Capital Improvement Fund #403 to the Community Garden Special Revenue Fund #203. Funds not used for start up costs would contribute to a fund balance in the fund.

The fund's budget items also need to be established:

Revenues: Fees: 400
Transfer in: 5000

Expenses: Supplies (start up costs): 5000

NOTE: 2007 Revenues from fees total \$400 while expenses total \$978 through mid-August.

ACTION REQUESTED:

Authorize the establishment of the Community Garden Special Revenue Fund #203, establish the budget for the fund, and authorize the transfer of the \$5,000 start up funds from the Parks/Recreation/Public Facilities Capital Improvement Fund #403 into the Community Garden Special Revenue Fund #203.

ITEM: **Resolution 2007-11 authorizing the City to eliminate the 2008 debt levy on general obligation debt**

SUBMITTED BY: **Roland Olson, Finance Director**

REVIEWED BY: **Justin Miller, City Administrator**

EXPLANATION:

Each year, the city is required to pass a resolution stating its intention to either levy for the general obligation debt service, or eliminate its ability to levy for the debt. Falcon Heights has never levied for the general obligation debt, and staff is once again recommending that the Council pass a resolution eliminating the 2008 debt levy on general obligation debt.

ATTACHMENT:

Resolution 2007-11

ACTION REQUESTED:

Approval of resolution 2007-11 authorizing the City to eliminate the 2008 debt levy on general obligation debt

CITY OF FALCON HEIGHTS

COUNCIL RESOLUTION

No. 2007-11

September 12, 2007

**ELIMINATION OF THE 2008 DEBT LEVY
ON GENERAL OBLIGATION DEBT**

WHEREAS, the City Council of Falcon Heights has sufficient funds on hand in the Debt Service fund and other funds; and

WHEREAS, this amount is reserved for the debt payment on the General Obligation Improvement Bonds of 1999A;

NOW, THEREFORE, BE IT RESOLVED by the City Council of Falcon Heights that the following be removed from the 2008 tax levy:

G.O. Improvement Bonds 1999A	\$ 121,482.00
------------------------------	---------------

Moved by: _____

Approved by: _____

Susan L. Gehrz, Mayor
September 12, 2007

GEHRZ
KUETTEL _____ In Favor
HARRIS
LINDSTROM _____ Against
TALBOT

Attested by: _____
Justin Miller
City Administrator
September 12, 2007

ITEM: Resolution 2007-12 denying variance request for 1423 California Avenue West

SUBMITTED BY: Deborah Jones, Zoning and Planning Director

REVIEWED BY: Justin Miller, City Administrator
Soren Mattick, City Attorney

EXPLANATION:

Property Description:

1423 California Avenue West is located on the north side of California Avenue between Pascal and Albert Streets in Falcon Heights. The legal description is “Northome Lot 20 Block 2” The original plat was recorded in 1937, and the home was constructed in 1941. The parcel is 50 feet wide by 121 feet deep, with an area of 6098.4 square feet. There is a detached garage served by the alley that runs through the block. The property is zoned R-1 “Single Family Residential” and is surrounded by R-1 properties. The property is entirely typical of the residential lots in the Northome neighborhood.

Background

The owner of the 1423 California, Sandra Roth, applied for a fence permit for 1423 California on July 11, 2007. The site plan submitted with the permit indicated a back yard privacy fence and a decorative front yard fence. On this occasion and previous conferences with staff, Ms. Roth asked for and received comprehensive information on Falcon Heights fence ordinances, including height restrictions and setback requirements. She was given a copy of the fence ordinance. Ms. Roth also engaged a private surveyor to mark the boundary lines of her property so as to locate her new fences accurately.

Although front yard fences are unusual in Falcon Heights, they are permitted by code. The height of a front yard fence is restricted to 36 inches from grade. In all yards, fences may be placed at (immediately adjacent to) a common property line where the property abuts another private property. Where the property abuts a public right of way, a one foot setback from the property line is required. The present application requests a waiver of that one foot setback.

On July 26, on a site inspection, staff found that the front fence posts had been set into the ground closer to the property line than the required one foot distance. Ms. Roth said that she had made a mistake, telling the contractor the fence needed to be one foot from the sidewalk instead of one foot inside the property line, as the code requires. The property line was clearly marked by stakes set by the surveyor. Since the sidewalk is not parallel to the property line, the posts were approximately 2 inches to 8 inches from the property line, all closer than the code allows. Ms. Roth acknowledged the error and stated that she was responsible for the mistake. She was told she must have the front fence moved back to a distance of one foot inside the property line.

Later that day, Ms. Roth came to City Hall to apply for a variance in order to continue building the fence at one foot from the sidewalk. The applicant was advised that the fence could not be built in the present location unless the variance was approved by the Council. A letter was sent confirming receipt of the application and advising the applicant to cease work on the front fence until the matter could be settled.

On July 27, staff found that the applicant had directed her contractor to complete the fence at the non-conforming location. She had not yet received the letter. The applicant stated that she will move the fence if the variance is not approved.

ACTION REQUESTED:

The Planning Commission recommends denial of the variance.

ATTACHMENTS:

Findings of Fact

Council resolution 2007-12

CITY OF FALCON HEIGHTS
RAMSEY COUNTY, MINNESOTA

IN RE:

Application of Sandra Roth,
1423 California Avenue West,
for a variance from setback
requirements.

**FINDINGS OF FACT
AND DECISION**

On August 28, 2007, the Falcon Heights Planning Commission met at its regularly scheduled meeting to consider the application of Sandra Roth (“Applicant”), 1423 California Avenue West (“Subject Property”), for a variance from setback requirements for a fence from the right-of-way in the R-1 Zoning District. The Planning Commission conducted a public hearing on the proposed variance preceded by published and mailed notice. The Applicant was present and the Planning Commission heard testimony from all interested persons wishing to speak. The Planning Commission now makes the following Findings of Fact and Decision.

FINDINGS OF FACT:

1. The Subject Property is zoned R-1, Single Family Residential.
2. The Subject Property is legally described as:

Northome Lot 20, Block 2

3. The Subject Property currently has a home and a detached garage. The Applicant desires to build a privacy fence in the back yard and a decorative fence in the front yard. The City Code allows a property owner to build a privacy fence and decorative fence provided they meet the applicable Code requirements. The Code requires all fences located in the front yard of a property be set back one foot from the right of way. The Applicant has begun constructing the fence in the front yard in violation of the front yard setback.

4. Falcon Heights Zoning Ordinance Section 113-242(1) requires front yard fences to be set back at least one foot from the street right-of-way. The Applicant seeks a variance to allow a setback from one foot from the street right-of-way.

5. When considering a variance, the following findings are required:

a. **That the granting of the variance(s) will not be detrimental to the public welfare.**

It is not anticipated that allowing the Applicant to construct the front yard fence will be immediately detrimental to the public welfare. The location of the fence may cause problems with sidewalk snow removal.

b. **That the granting of the variance(s) will not substantially diminish or impair property values or improvements in the area.**

Granting the variances will not substantially diminish or impair property values or improvements in the area.

c. **That the granting of the variance(s) is necessary for the preservation and enjoyment of substantial property rights.**

Granting the variance is not necessary for the preservation and enjoyment of substantial property rights. The Subject Property has ample space to place the front yard fence in a location that would conform to the requirements of the zoning ordinance.

d. **That the variance(s) will not impair an adequate supply of light and air to adjacent property.**

Granting this variance will not impair an adequate supply of light and air to adjacent properties.

e. **That the variance(s) will not impair the orderly use of the public streets.**

Granting this variance will not impair the orderly use of the public streets.

f. **That the variance(s) will not increase the danger of fire or endanger the public safety.**

The variance will not increase the danger of fire. The variance will not endanger public safety.

- g. Whether the shape, topographical condition or other similar characteristic of the tract is such as to distinguish it substantially from all of the other properties in the zoning district of which it is a part, or whether a particular hardship, as distinguished from mere inconvenience to the owner, would result if the strict letter of the Chapter were carried out.**

The shape and size of the Subject Property will not impose any particular hardship in requiring that the fence be set back from the right of way according to the City Code.

- h. Whether the variance is sought principally to increase financial gain to the owner of the property, and to determine whether a substantial hardship to the owner would result from a denial of the variance.**

This variance is not sought principally to increase financial gain to the owner of the property.

Any hardship in this case is self-inflicted by the property owner, who proceeded to build the fence inside the setback area in spite of (a) being informed of the setback regulations at the time of applying for the permit, in addition to earlier conferences with City staff, (b) going to the trouble to commission a survey in order to place fences accurately, and (c) being advised at an early phase of fence construction that the front fence did not conform to required setback and would have to be moved.

- i. Whether the conditions which give rise to the application for the variance arose after the adoption of this Chapter of the Code of the City of Falcon Heights or any amendment thereto which placed the tract in a zoning district different from what it was under the Chapter. In the consideration of this item, the City shall make diligent inquiry as to all changes in the property and shall refuse to grant the variance if the problem is one that can be solved through a proper application of a conditional use permit or an amendment of the Zoning Code. Financial hardship shall not be a basis for the granting of a variance when the owner purchased the property in reliance on a promise that a variance would be granted, and the City shall dismiss the appeal if it shall appear that the property was purchased on such reliance.**

Not applicable.

DECISION:

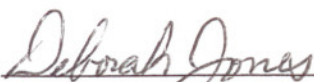
The Falcon Heights Planning Commission hereby recommends denial of the Applicant's request for a variance from Section 113-242(1) of the Falcon Heights Zoning Ordinance.

ADOPTED by the Falcon Heights Planning Commission on this 28 day of August, 2007.

**FALCON HEIGHTS PLANNING
COMMISSION**

By: 
Richard Rodich, Its Chair

ATTEST:

By: 
Deborah Jones
Director of Zoning and Planning /
Staff Liaison

CITY OF FALCON HEIGHTS

**RESOLUTION 2007-12 RECOMMENDING THE DENIAL OF A VARIANCE
REQUEST FOR CONSTRUCTION OF A FENCE AT 1423 CALIFORNIA AVENUE**

WHEREAS the Planning Commission conducted a public hearing on August 28th regarding the request of Sandra Roth for a variance from of the Falcon Heights Zoning Ordinance; and

WHEREAS, the Planning Commission recommended denial of a variance for 1423 California Avenue;

NOW THEREFORE, BE IT RESOLVED, based on the attached Findings of Fact and Recommendation, the City Council denies the request of Sandra Roth for a variance to allow the following: a waiver of the required one foot setback for a front fence.

ADOPTED this 12th day of September, 2007, by the City Council of the City of Falcon Heights, Minnesota.

CITY OF FALCON HEIGHTS

BY: _____
Susan L. Gehrz, Mayor

AND: _____
Justin Miller, City Administrator

ITEM: 2008 Preliminary Tax Levy and Setting Dates of Truth-in-Taxation Hearings

SUBMITTED BY: Justin Miller, City Administrator

SUMMARY:

Each year, the City of Falcon Heights is required to set a preliminary property tax levy so that Ramsey County can prepare Truth-in-Taxation notices to send to all property owners in the city. The preliminary levy amount then becomes a maximum tax levy that the city can collect, meaning that the amount may go down when the budget is officially approved, but it cannot increase.

For the past few months, staff and the city council have been working on the 2008 City of Falcon Heights budgets. After discussion with the city council at our August 22nd workshop, staff made some adjustments to the proposed budget. These changes are incorporated in the budget attached to this report.

The proposed 2008 budget includes a tax levy of \$953,576, which reflects a \$57,876 (6.46%) increase over the 2007 budget. Once our fiscal disparities distribution is applied to the total amount, the impact to Falcon Heights taxpayers is a net increase of **3.84%**. The main reason for this increase is a reduction in the amount of money being transferred from capital funds to pay for operating expenses and eliminating unreliable conduit bonding fees from expected revenues. Other major factors impacting the proposed budget are an 11% increase in health insurance expenditures and a 4.2% increase in our police contract with the St. Anthony Police Department.

The council also needs to set the dates for the required truth-in-taxation hearings. The dates reserved for cities are December 3rd and December 10th (only if the first meeting needs to be continued). The hearings will be held at 7:00 p.m. in the City Council chambers and are open to the public for comment on the proposed budget.

Staff will continue to refine the general fund budget between now and December in order to lessen the impact to property owners as much as possible. A final budget will be approved by the city council on December 12th.

ACTION REQUESTED:

Staff recommends that the City Council approve the attached resolution 2007-12 setting the 2008 preliminary tax levy at \$953,576 and the truth-in-taxation hearing dates as December 3rd and December 10th, 2007.

CITY OF FALCON HEIGHTS

COUNCIL RESOLUTION

NO. 2007-13

September 12, 2007

**CERTIFICATION OF THE PRELIMINARY TAX LEVY
FOR 2008**

BE IT RESOLVED, that the City Council of Falcon Heights authorizes the City to levy taxes in the amount of \$953,576 for the year 2008, and

BE IT FURTHER RESOLVED that the County Auditor should extend the preliminary tax levy in the amount of \$953,576 for the year 2008.

Moved by: _____

Approved by: _____

Susan L. Gehrz, Mayor
September 12, 2007

GEHRZ

HARRIS

KUETTEL

LINDSTROM

TALBOT

_____ In Favor

_____ Against

Attested by: _____

Justin Miller
City Administrator
September 12, 2007

2007 GENERAL FUND REVENUE BUDGET

ACCOUNT NUMBER	ACCOUNT TITLE	ACTUAL 2005	ACTUAL 2006	BUDGET 2007	ESTIMATED 2007	BUDGET 2008	COMPARE 2008 BUDGET TO 2007 BUDGET	COMPARE 2008 BUDGET TO ESTIMATED 2007
<i>PROPERTY TAXES</i>								
30111	CURRENT AD VALOREM TAXES	652,243	684,539	745,568	745,568	774,230	3.84%	3.84%
30111	FISCAL DISPARITY TAX	157,727	145,350	149,132	149,132	176,846	18.6%	18.6%
30112	DELINQUENT AD VALOREM	2,573	3,981	1,000	1,000	2,500	150.0%	150.0%
	<i>TOTAL PROPERTY TAXES</i>	<u>812,543</u>	<u>833,869</u>	<u>895,700</u>	<u>895,700</u>	<u>953,576</u>	<u>6.46%</u>	<u>6.5%</u>
<i>LICENSES & PERMITS</i>								
32110	CONTRACTOR LICENSES	1,345	1,120	1,500	1,300	1,300	-13.3%	0.0%
32120	LIQUOR LICENSES	7,243	6,901	7,500	7,500	7,500	0.0%	0.0%
32122	OFF-SALE LIQUOR LICENSES	0	150	0	0	0		
32130	CIGARETTE & AMUSEMENT LICENSES	1,000	1,000	1,000	1,000	1,000	0.0%	0.0%
32140	MISCELLANEOUS BUSINESS LICENSES	5,563	4,691	4,000	4,500	4,500	12.5%	0.0%
32210	BUILDING PERMITS	47,779	11,675	31,800	18,000	21,000	-34.0%	16.7%
32212	ROOFING PERMITS	0	6,327	0	5,500	6,000	#DIV/0!	9.1%
32214	WINDOW/SIDING PERMITS	0	4,671	0	4,500	5,000	#DIV/0!	11.1%
32216	GARAGE PERMITS	0	0	0	0	0	#DIV/0!	#DIV/0!
32220	MECHANICAL PERMITS	8,838	9,430	12,720	8,000	8,500	-33.2%	6.3%
32230	PLUMBING PERMITS	3,754	1,460	1,696	1,500	1,500	-11.6%	0.0%
32235	SIGN PERMITS	0	174	0	50	50	#DIV/0!	0.0%
32240	OTHER PERMITS	11,875	6,106	10,600	6,000	6,000	-43.4%	0.0%
	<i>TOTAL LICENSES & PERMITS</i>	<u>87,396</u>	<u>53,704</u>	<u>70,816</u>	<u>57,850</u>	<u>62,350</u>	<u>-12.0%</u>	<u>7.8%</u>
<i>INTERGOVERNMENTAL</i>								
33400	STATE GRANTS & AIDS (LGA)	162,057	198,527	228,102	228,102	313,133	37.3%	37.3%
33400	MARKET VALUE HOMESTEAD CREDIT	42,881	34,243	0	0	0	#DIV/0!	#DIV/0!
33410	OTHER GRANTS (PERA & TREE DISASTER)	1,707	5,457	1,707	1,707	1,707	0.0%	0.0%
33430	MINNESOTA STATE AID - DOT	0	0	0	0	0	#DIV/0!	#DIV/0!
33440	INSURANCE PREMIUM - FIRE	57,147	57,576	60,000	60,000	62,000	3.3%	3.3%
33700	CABLE TV FRANCHISE FEES	36,519	39,495	33,900	40,000	42,400	25.1%	6.0%
	<i>TOTAL INTERGOVERNMENTAL</i>	<u>300,311</u>	<u>335,299</u>	<u>323,709</u>	<u>329,809</u>	<u>419,240</u>	<u>29.5%</u>	<u>27.1%</u>
<i>CHARGES FOR SERVICES</i>								
34101	CITY FACILITY RENTAL	5,010	6,231	6,000	6,000	7,000	16.7%	16.7%
34120	PLAN CHECK FEES	14,812	7,181	10,000	7,500	9,000	-10.0%	20.0%
34150	ZONING REVIEW FEES	700	200	100	100	100	0.0%	0.0%
34160	ADMINISTRATIVE FEES	390	266	100	100	100	0.0%	0.0%
34170	SALE OF MAPS & COPIES	412	53	80	80	80	0.0%	0.0%
34210	LAUDERDALE - FIRE CONTRACT	30,383	19,810	29,000	22,000	25,000	-13.8%	13.6%
34221	FALSE ALARMS - FIRE	359	359	350	350	385	10.0%	10.0%
34222	FALSE ALARMS - SECURITY	190	775	300	300	400	33.3%	33.3%
34223	CONDUIT BONDING	25,000	0	25,000	31,500	0	-100.0%	-100.0%
	<i>TOTAL CHARGES FOR SERVICES</i>	<u>77,257</u>	<u>34,874</u>	<u>70,930</u>	<u>67,930</u>	<u>42,065</u>	<u>-40.7%</u>	<u>-38.1%</u>
<i>FINES & FORFEITS</i>								
35110	COURT FINES	70,106	91,966	85,000	90,000	90,000	5.9%	0.0%
	<i>TOTAL FINES & FORFEITS</i>	<u>70,106</u>	<u>91,966</u>	<u>85,000</u>	<u>90,000</u>	<u>90,000</u>	<u>5.9%</u>	<u>0.0%</u>
<i>SPECIAL ASSESSMENTS</i>								
36100	SPECIAL ASSESSMENTS	0	0	0	0	0	#DIV/0!	#DIV/0!
	<i>TOTAL SPECIAL ASSESSMENTS</i>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>#DIV/0!</u>	<u>#DIV/0!</u>

		<i>MISCELLANEOUS</i>						
36211	INTEREST ON INVESTMENTS	31,151	39,784	34,000	36,000	36,000	5.9%	0.0%
36400	MISCELLANEOUS	6,211	3,369	3,000	3,600	3,600	20.0%	0.0%
36410	TIES PAYMENT	5,000	0	0	0	0	#DIV/0!	#DIV/0!
36420	INSURANCE REFUND	14,406	4,824	10,000	5,000	5,000	-50.0%	0.0%
36430	CERT TRAINING	1,195	25	0	350	0	#DIV/0!	-100.0%
	<i>TOTAL MISCELLANEOUS</i>	<u>57,963</u>	<u>48,002</u>	<u>47,000</u>	<u>44,950</u>	<u>44,600</u>	-5.1%	-0.8%
	<i>TOTAL REVENUES</i>	<u>1,405,576</u>	<u>1,397,714</u>	<u>1,493,155</u>	<u>1,486,239</u>	<u>1,611,831</u>	7.9%	8.5%
		<i>OTHER FINANCING SOURCES</i>						
39200	TRANSFERS	204,315	160,000	161,337	160,000	117,291	-27.3%	-26.7%
	RESIDUAL EQUITY TRANSFER	0	0	0	0	0	#DIV/0!	#DIV/0!
	<i>TOTAL OTHER FINANCING SOURCES</i>	<u>204,315</u>	<u>160,000</u>	<u>161,337</u>	<u>160,000</u>	<u>117,291</u>	-27.3%	-26.7%
	<i>TOTAL REVENUES & OTHER FINANCING SOURCES</i>	<u>1,609,891</u>	<u>1,557,714</u>	<u>1,654,492</u>	<u>1,646,239</u>	<u>1,729,122</u>	4.51%	5.0%

LEGISLATIVE EXPENDITURES (111)

ACCOUNT NUMBER	ACCOUNT TITLE	ACTUAL 2005	ACTUAL 2006	BUDGET 2007	ESTIMATED 2007	BUDGET 2008	COMPARE 2008 BUDGET TO 2007 BUDGET	COMPARE 2008 BUDGET TO ESTIMATED 2007
<i>COMPENSATION</i>								
60510	MAYOR & CITY COUNCIL	19,800	19,800	19,800	19,800	19,800	0.0%	0.0%
64012	FICA CONTRIBUTIONS	1,515	1,515	1,515	1,515	1,515	0.0%	0.0%
	TOTAL COMPENSATION	21,315	21,315	21,315	21,315	21,315	0.0%	0.0%
<i>MATERIALS & SUPPLIES</i>								
70100	SUPPLIES	194	206	500	400	500	0.0%	25.0%
70410	LEGAL NOTICES	1,051	1,278	1,000	1,100	1,100	10.0%	0.0%
	TOTAL MATERIALS & SUPPLIES	1,245	1,484	1,500	1,500	1,600	6.7%	6.7%
<i>OTHER SERVICES & CHARGES</i>								
86100	CONFERENCES/EDUCATION/TRAINING	1,919	1,185	2,000	2,000	2,000	0.0%	0.0%
86140	COMMISSIONS/MEMBERSHIPS/ASSOCIATIONS	6,712	4,883	7,164	7,164	7,476	4.4%	4.4%
86500	COOPERATIVE SERVICE	12,525	12,710	12,950	12,900	13,147	1.5%	1.9%
88000	INSURANCE & BONDS	514	472	540	483	535	-0.9%	10.8%
	TOTAL OTHER SERVICES & CHARGES	21,670	19,250	22,654	22,547	23,158	2.2%	2.7%
	TOTAL EXPENDITURES	44,229	42,049	45,469	45,362	46,073	1.3%	1.6%

ADMINISTRATIVE EXPENDITURES (112)

ACCOUNT NUMBER	ACCOUNT TITLE	ACTUAL 2005	ACTUAL 2006	BUDGET 2007	ESTIMATED 2007	BUDGET 2008	COMPARE 2008 BUDGET TO 2007 BUDGET	COMPARE 2008 BUDGET TO ESTIMATED 2007
<i>COMPENSATION</i>								
60100	REGULAR SALARIES	100,896	107,440	116,910	117,700	132,800	13.6%	12.8%
60520	PART-TIME EMPLOYEES	16,701	13,255	12,000	13,000	13,800	15.0%	6.2%
64011	PERA CONTRIBUTIONS	4,284	5,644	7,315	7,375	8,630	18.0%	17.0%
64012	FICA CONTRIBUTIONS	8,788	9,214	9,875	10,050	11,215	13.6%	11.6%
64031	HOSPITALIZATION	13,547	14,117	18,125	13,725	14,831	-18.2%	8.1%
64032	DENTAL	1,056	929	1,330	1,025	1,328	-0.2%	29.6%
64033	LONG-TERM DISABILITY	187	175	180	198	200	11.1%	1.0%
64034	LIFE INSURANCE	328	301	325	280	300	-7.7%	7.1%
	<i>TOTAL COMPENSATION</i>	<u>145,787</u>	<u>151,076</u>	<u>166,060</u>	<u>163,353</u>	<u>183,104</u>	<u>10.3%</u>	<u>12.1%</u>
<i>MATERIALS & SUPPLIES</i>								
70100	SUPPLIES	7,050	8,384	8,000	8,000	8,300	3.8%	3.8%
70500	POSTAGE	1,765	3,410	4,200	3,600	3,900	-7.1%	8.3%
	<i>TOTAL MATERIALS & SUPPLIES</i>	<u>8,815</u>	<u>11,794</u>	<u>12,200</u>	<u>11,600</u>	<u>12,200</u>	<u>0.0%</u>	<u>5.2%</u>
<i>OTHER SERVICES & CHARGES</i>								
80330	CONSULTANT	2,320	5,089	1,000	0	500	-50.0%	# DIV/0!
86010	MILEAGE	520	598	400	600	600	50.0%	0.0%
86100	CONFERENCES/EDUCATION/ASSOCIATIONS	7,142	6,156	6,200	6,200	6,500	4.8%	4.8%
86110	MEMBERSHIPS	0	215	0	0	0	# DIV/0!	# DIV/0!
87000	REPAIR OFFICE EQUIPMENT	4,904	4,931	4,600	2,500	4,600	0.0%	84.0%
88000	INSURANCE & BONDS	24,889	23,302	28,620	24,000	29,000	1.3%	20.8%
89000	MISCELLANEOUS	1,542	1,027	1,000	1,100	1,000	0.0%	-9.1%
	<i>TOTAL OTHER SERVICES & CHARGES</i>	<u>41,316</u>	<u>41,318</u>	<u>41,820</u>	<u>34,400</u>	<u>42,200</u>	<u>0.9%</u>	<u>22.7%</u>
	<i>TOTAL EXPENDITURES</i>	<u>195,917</u>	<u>204,188</u>	<u>220,080</u>	<u>209,353</u>	<u>237,504</u>	<u>7.9%</u>	<u>13.4%</u>

FINANCE EXPENDITURES (113)

ACCOUNT NUMBER	ACCOUNT TITLE	ACTUAL 2005	ACTUAL 2006	BUDGET 2007	ESTIMATED 2007	BUDGET 2008	COMPARE 2008 BUDGET TO 2007 BUDGET	COMPARE 2008 BUDGET TO ESTIMATED 2007
<i>COMPENSATION</i>								
60100	REGULAR SALARIES	59,833	61,627	64,275	65,000	71,390	11.1%	9.8%
60520	PART-TIME FINANCE INTERN	7,470	13,459	9,000	9,000	11,500	27.8%	27.8%
64011	PERA CONTRIBUTIONS	3,233	3,652	4,020	3,950	4,635	15.3%	17.3%
64012	FICA CONTRIBUTIONS	5,279	5,748	5,615	5,525	6,335	12.8%	14.7%
64031	HOSPITALIZATION	5,636	6,465	7,340	7,100	7,758	5.7%	9.3%
64032	DENTAL	458	506	555	500	545	-1.8%	9.0%
64033	LONG-TERM DISABILITY	142	159	160	165	170	6.3%	3.0%
64034	LIFE INSURANCE	336	352	350	423	425	21.4%	0.5%
	<i>TOTAL COMPENSATION</i>	<u>82,388</u>	<u>91,970</u>	<u>91,315</u>	<u>91,663</u>	<u>102,758</u>	12.5%	12.1%
<i>MATERIALS & SUPPLIES</i>								
70100	SUPPLIES	224	1,127	1,600	1,500	1,500	-6.3%	0.0%
	<i>TOTAL MATERIALS & SUPPLIES</i>	<u>224</u>	<u>1,127</u>	<u>1,600</u>	<u>1,500</u>	<u>1,500</u>	-6.3%	0.0%
<i>OTHER SERVICES & CHARGES</i>								
80310	AUDIT	6,400	6,972	7,300	7,288	8,200	12.3%	12.5%
80330	FINANCIAL CONSULTANT	350	0	350	0	350	0.0%	#DIV/0!
80600	SOFTWARE MAINTENANCE	0	0	4,800	3,500	4,200	-12.5%	20.0%
86010	MILEAGE	322	198	240	220	240	0.0%	9.1%
86100	CONFERENCES/EDUCATION/ASSOCIATIONS	2,241	3,487	2,200	2,200	2,500	13.6%	13.6%
88000	INSURANCE & BONDS	350	350	400	400	400	0.0%	0.0%
89000	MISCELLANEOUS	350	415	350	350	350	0.0%	0.0%
	<i>TOTAL OTHER SERVICES & CHARGES</i>	<u>10,014</u>	<u>11,422</u>	<u>15,640</u>	<u>13,958</u>	<u>16,240</u>	3.8%	16.3%
	<i>TOTAL EXPENDITURES</i>	<u>92,626</u>	<u>104,519</u>	<u>108,555</u>	<u>107,121</u>	<u>120,498</u>	11.0%	1.3%

LEGAL EXPENDITURES (114)

ACCOUNT NUMBER	ACCOUNT TITLE	ACTUAL 2005	ACTUAL 2006	BUDGET 2007	ESTIMATED 2007	BUDGET 2008	COMPARE 2008 BUDGET TO 2007 BUDGET	COMPARE 2008 BUDGET TO ESTIMATED 2007
	<i>OTHER SERVICES & CHARGES</i>							
80200	LEGAL FEES	16,340	14,906	16,000	12,000	16,000	0.0%	33.3%
80210	ZONING CODE UPDATE	4,045	3,342	0	2,600	1,500	#DIV/0!	-42.3%
	TOTAL OTHER SERVICES & CHARGES	20,385	18,248	16,000	14,600	17,500	9.4%	19.9%
	TOTAL EXPENDITURES	20,385	18,248	16,000	14,600	17,500	9.4%	19.9%

ELECTIONS EXPENDITURES (115)

ACCOUNT NUMBER	ACCOUNT TITLE	ACTUAL 2005	ACTUAL 2006	BUDGET 2007	ESTIMATED 2007	BUDGET 2008	COMPARE 2008 BUDGET TO 2007 BUDGET	COMPARE 2008 BUDGET TO ESTIMATED 2007
<i>COMPENSATION</i>								
60100	REGULAR SALARIES	3,589	4,036	4,465	4,710	5,200	16.5%	10.4%
60520	PART-TIME EMPLOYEES	1,282	2,432	2,000	2,000	3,000	50.0%	50.0%
64011	PERA CONTRIBUTIONS	225	258	280	295	340	21.4%	15.3%
64012	FICA CONTRIBUTIONS	240	333	575	520	630	9.6%	21.2%
64031	HOSPITALIZATION	0	370	725	695	761	5.0%	9.5%
64032	DENTAL	0	29	55	50	55	0.0%	10.0%
64033	LONG-TERM DISABILITY	0	4	6	8	10	66.7%	25.0%
64034	LIFE INSURANCE	0	6	11	12	14	27.3%	16.7%
	<i>TOTAL COMPENSATION</i>	<u>5,336</u>	<u>7,467</u>	<u>8,117</u>	<u>8,290</u>	<u>10,010</u>	<u>23.3%</u>	<u>20.7%</u>
<i>MATERIALS & SUPPLIES</i>								
70100	SUPPLIES	335	589	400	500	800	100.0%	60.0%
70500	POSTAGE	0	0	20	20	50	150.0%	150.0%
	<i>TOTAL MATERIALS & SUPPLIES</i>	<u>335</u>	<u>589</u>	<u>420</u>	<u>520</u>	<u>850</u>	<u>102.4%</u>	<u>63.5%</u>
<i>OTHER SERVICES & CHARGES</i>								
80400	CONSULTING	3,215	0	0	0	0	#DIV/0!	#DIV/0!
86010	MILEAGE	19	79	105	80	180	71.4%	125.0%
87090	REPAIR OTHER EQUIPMENT	259	0	200	0	200	0.0%	#DIV/0!
88000	INSURANCE & BONDS	0	0	0	0	0	#DIV/0!	#DIV/0!
	<i>TOTAL OTHER SERVICES & CHARGES</i>	<u>3,493</u>	<u>79</u>	<u>305</u>	<u>80</u>	<u>380</u>	<u>24.6%</u>	<u>375.0%</u>
	<i>TOTAL EXPENDITURES</i>	<u><u>9,165</u></u>	<u><u>8,135</u></u>	<u><u>8,842</u></u>	<u><u>8,890</u></u>	<u><u>11,240</u></u>	<u><u>27.1%</u></u>	<u><u>26.4%</u></u>

COMMUNICATIONS EXPENDITURES (116)

ACCOUNT NUMBER	ACCOUNT TITLE	ACTUAL 2005	ACTUAL 2006	BUDGET 2007	ESTIMATED 2007	BUDGET 2008	COMPARE 2008 BUDGET TO 2007 BUDGET	COMPARE 2008 BUDGET TO ESTIMATED 2007
<i>COMPENSATION</i>								
60100	REGULAR SALARIES	9,125	13,026	15,580	15,420	16,450	5.6%	6.7%
60520	PART-TIME EMPLOYEES(Special Events)	628	759	1,500	1,200	1,500	0.0%	25.0%
64011	PERA CONTRIBUTIONS	556	809	975	965	1,070	9.7%	10.9%
64012	FICA CONTRIBUTIONS	558	1,057	1,310	1,250	1,370	4.6%	9.6%
64031	HOSPITALIZATION	238	333	365	375	380	4.1%	1.3%
64032	DENTAL	19	25	30	26	27	-10.0%	3.8%
64033	LONG-TERM DISABILITY	5	20	32	42	44	37.5%	4.8%
64034	LIFE INSURANCE	8	44	90	76	78	-13.3%	2.6%
	<i>TOTAL COMPENSATION</i>	<u>11,137</u>	<u>16,072</u>	<u>19,882</u>	<u>19,354</u>	<u>20,919</u>	5.2%	8.1%
<i>MATERIALS & SUPPLIES</i>								
70100	SUPPLIES	870	261	600	500	500	-16.7%	0.0%
70420	NEWSLETTERS/INFORMATION	874	4,311	3,200	3,000	3,200	0.0%	6.7%
70500	POSTAGE	600	1,455	1,000	1,000	1,200	20.0%	20.0%
	<i>TOTAL MATERIALS & SUPPLIES</i>	<u>2,344</u>	<u>6,027</u>	<u>4,800</u>	<u>4,500</u>	<u>4,900</u>	2.1%	8.9%
<i>OTHER SERVICES & CHARGES</i>								
85010	TELEPHONE	5,868	7,500	7,500	7,500	7,500	0.0%	0.0%
85050	CABLE TV	10,861	11,623	11,500	11,600	12,000	4.3%	3.4%
85060	WEBSITE	819	4,011	4,400	4,400	4,400	0.0%	0.0%
85070	NETWORK/TECHNICAL SUPPORT(I-NET)	10,258	7,975	11,050	12,000	14,300	29.4%	19.2%
86100	COMMISSIONS/MEMBERSHIPS/TRAINING	50	0	50	0	50	0.0%	#DIV/0!
87090	REPAIR EQUIPMENT	140	27	100	0	100	0.0%	#DIV/0!
88000	INSURANCE & BONDS	0	0	0	0	0	#DIV/0!	#DIV/0!
89010	SPECIAL EVENTS	2,329	2,440	3,200	2,400	3,000	-6.3%	25.0%
	<i>TOTAL OTHER SERVICES & CHARGES</i>	<u>30,325</u>	<u>33,576</u>	<u>37,800</u>	<u>37,900</u>	<u>41,350</u>	9.4%	9.1%
	<i>TOTAL EXPENDITURES</i>	<u>43,807</u>	<u>55,675</u>	<u>62,482</u>	<u>61,754</u>	<u>67,169</u>	7.5%	8.8%
<i>OTHER FINANCING USES</i>								
97000	TRANSFERS	0	0	0	0	0	#DIV/0!	#DIV/0!
	<i>TOTAL OTHER FINANCING USES</i>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	#DIV/0!	#DIV/0!
	<i>TOTAL EXPENDITURES & OTHER FINANCING USES</i>	<u>43,807</u>	<u>55,675</u>	<u>62,482</u>	<u>61,754</u>	<u>67,169</u>	7.5%	8.8%

PLANNING & INSPECTIONS EXPENDITURES (117)

ACCOUNT NUMBER	ACCOUNT TITLE	ACTUAL 2005	ACTUAL 2006	BUDGET 2007	ESTIMATED 2007	BUDGET 2008	COMPARE 2008 BUDGET TO 2007 BUDGET	COMPARE 2008 BUDGET TO ESTIMATED 2007
<i>COMPENSATION</i>								
60100	REGULAR SALARIES	31,537	37,090	42,410	41,720	46,400	9.4%	11.2%
60520	PART-TIME FIRE INSPECTOR	7,948	9,229	8,600	9,840	8,600	0.0%	-12.6%
64011	PERA CONTRIBUTIONS	1,700	2,216	2,650	2,610	3,000	13.2%	14.9%
64012	FICA CONTRIBUTIONS	3,276	3,547	3,910	3,950	4,180	6.9%	5.8%
64031	HOSPITALIZATION	2,044	1,897	2,625	1,800	1,901	-27.6%	5.6%
64032	DENTAL	143	110	195	124	191	-2.1%	54.0%
64033	LONG-TERM DISABILITY	92	85	100	110	112	12.0%	1.8%
64034	LIFE INSURANCE	182	199	210	172	174	-17.1%	1.2%
	TOTAL COMPENSATION	46,922	54,373	60,700	60,326	64,558	6.4%	7.0%
<i>MATERIALS & SUPPLIES</i>								
70100	SUPPLIES	489	143	400	150	400	0.0%	166.7%
	TOTAL MATERIALS & SUPPLIES	489	143	400	150	400	0.0%	166.7%
<i>OTHER SERVICES & CHARGES</i>								
80400	CONSULTING PLANNER	960	2,160	2,000	1,500	2,000	0.0%	33.3%
80500	GIS SUPPORT	545	2,423	3,000	0	3,000	0.0%	# DIV/0!
81210	BUILDING INSPECTORS	35,912	38,702	40,500	40,500	42,500	4.9%	4.9%
81220	MECHANICAL INSPECTORS	6,352	6,903	6,800	6,800	7,000	2.9%	2.9%
81230	PLUMBING INSPECTORS	0	0	0	0	0	# DIV/0!	# DIV/0!
81240	FIRE INSPECTOR	0	0	0	0	0	# DIV/0!	# DIV/0!
86010	MILEAGE	234	257	200	250	250	25.0%	0.0%
86100	CONFERENCES/EDUCATION/ASSOCIATIONS	991	823	900	900	1,400	55.6%	55.6%
88000	INSURANCE & BONDS	0	0	0	0	0	# DIV/0!	# DIV/0!
	TOTAL OTHER SERVICES & CHARGES	44,993	51,268	53,400	49,950	56,150	5.1%	12.4%
	TOTAL EXPENDITURES	92,405	105,784	114,500	110,426	121,108	5.8%	9.7%

EMERGENCY PREPAREDNESS EXPENDITURES (121)

ACCOUNT NUMBER	ACCOUNT TITLE	ACTUAL 2005	ACTUAL 2006	BUDGET 2007	ESTIMATED 2007	BUDGET 2008	COMPARE 2008 BUDGET TO 2007 BUDGET	COMPARE 2008 BUDGET TO ESTIMATED 2007
<i>COMPENSATION</i>								
60100	REGULAR SALARIES	2,477	1,967	2,250	2,250	2,700	20.0%	20.0%
64011	PERA CONTRIBUTIONS	118	120	145	145	175	20.7%	20.7%
64012	FICA CONTRIBUTIONS	188	150	175	175	205	17.1%	17.1%
64031	HOSPITALIZATION	269	212	380	210	228	-40.0%	8.6%
64032	DENTAL	21	12	28	15	28	0.0%	86.7%
64033	LONG-TERM DISABILITY	3	3	4	4	4	0.0%	0.0%
64034	LIFE INSURANCE	3	4	6	4	4	-33.3%	0.0%
	TOTAL COMPENSATION	3,079	2,467	2,988	2,803	3,344	11.9%	19.3%
<i>MATERIALS & SUPPLIES</i>								
70120	SUPPLIES	2,007	89	3,500	128	500	-85.7%	290.6%
	TOTAL MATERIALS & SUPPLIES	2,007	89	3,500	128	500	-85.7%	290.6%
<i>OTHER SERVICES & CHARGES</i>								
85015	CELL PHONE	0	885	780	840	850	9.0%	1.2%
85020	ELECTRIC	76	72	100	81	0	-100.0%	-100.0%
86100	CONFERENCES/EDUCATION/ASSOCIATIONS	137	45	500	0	500	0.0%	# DIV/0!
86700	EMERGENCY DISPATCH SVCS (911)	0	0	0	0	0	# DIV/0!	# DIV/0!
86800	RADIO SUBSCRIBER FEE	0	0	244	0	0	-100.0%	# DIV/0!
87091	CIVIL DEFENSE SIREN REPAIR	0	0	0	0	0	# DIV/0!	# DIV/0!
88000	INSURANCE & BONDS	63	0	0	0	0	# DIV/0!	# DIV/0!
	TOTAL OTHER SERVICES & CHARGES	277	1,002	1,624	921	1,350	-16.9%	46.6%
	TOTAL EXPENDITURES	5,363	3,559	8,112	3,852	5,194	-36.0%	34.8%

POLICE EXPENDITURES (122)

ACCOUNT NUMBER	ACCOUNT TITLE	ACTUAL 2005	ACTUAL 2006	BUDGET 2007	ESTIMATED 2007	BUDGET 2008	COMPARE 2008 BUDGET TO 2007 BUDGET	COMPARE 2008 BUDGET TO ESTIMATED 2007
	<i>OTHER SERVICES & CHARGES</i>							
81000	POLICE SERVICES	468,650	482,191	515,500	508,500	537,100	4.2%	5.6%
	<i>TOTAL OTHER SERVICES & CHARGES</i>	468,650	482,191	515,500	508,500	537,100	4.2%	5.6%
	<i>TOTAL EXPENDITURES</i>	468,650	482,191	515,500	508,500	537,100	4.2%	5.6%

PROSECUTION EXPENDITURES (123)

ACCOUNT NUMBER	ACCOUNT TITLE	ACTUAL 2005	ACTUAL 2006	BUDGET 2007	ESTIMATED 2007	BUDGET 2008	COMPARE 2008 BUDGET TO 2007 BUDGET	COMPARE 2008 BUDGET TO ESTIMATED 2007
	<i>OTHER SERVICES & CHARGES</i>							
80200	LEGAL FEES	34,410	31,926	32,000	33,300	34,000	6.3%	2.1%
	<i>TOTAL OTHER SERVICES & CHARGES</i>	34,410	31,926	32,000	33,300	34,000	6.3%	2.1%
	<i>TOTAL EXPENDITURES</i>	34,410	31,926	32,000	33,300	34,000	6.3%	2.1%

FIRE SERVICES EXPENDITURES (124)

ACCOUNT NUMBER	ACCOUNT TITLE	ACTUAL 2005	ACTUAL 2006	BUDGET 2007	ESTIMATED 2007	BUDGET 2008	COMPARE 2008 BUDGET TO 2007 BUDGET	COMPARE 2008 BUDGET TO ESTIMATED 2007
<i>COMPENSATION</i>								
61510	DRILL COMPENSATION	7,602	13,557	13,390	13,000	14,000	4.6%	7.7%
61520	FIRE COMPENSATION	12,680	6,453	11,330	11,000	12,000	5.9%	9.1%
61540	SLEEPER COMPENSATION	7,212	466	0	0	0	#DIV/0!	#DIV/0!
61550	OFFICER COMPENSATION	10,366	11,407	13,980	12,255	13,980	0.0%	14.1%
64011	PERA CONTRIBUTIONS	0	0	0	0	0	#DIV/0!	#DIV/0!
64012	FICA CONTRIBUTIONS	2,912	2,442	3,085	2,900	3,060	-0.8%	5.5%
	<i>TOTAL COMPENSATION</i>	<u>40,773</u>	<u>34,326</u>	<u>41,785</u>	<u>39,155</u>	<u>43,040</u>	3.0%	9.9%
<i>MATERIALS & SUPPLIES</i>								
70100	SUPPLIES	4,382	4,261	5,000	4,800	5,000	0.0%	4.2%
70500	POSTAGE	0	0	0	0	0	#DIV/0!	#DIV/0!
74000	MOTOR FUEL & LUBRICANTS	1,595	781	1,000	1,100	1,100	10.0%	0.0%
77000	CLOTHING	1,867	718	2,500	1,800	2,400	-4.0%	33.3%
	<i>TOTAL MATERIALS & SUPPLIES</i>	<u>7,844</u>	<u>5,761</u>	<u>8,500</u>	<u>7,700</u>	<u>8,500</u>	0.0%	10.4%
<i>OTHER SERVICES & CHARGES</i>								
82010	CLEANING/WASTE REMOVAL	1,526	1,343	1,300	1,300	1,350	3.8%	3.8%
82011	LINEN CLEANING	1,262	833	900	800	900	0.0%	12.5%
85010	TELEPHONE	1,676	0	0	0	0	#DIV/0!	#DIV/0!
85015	CELL PHONE	0	1,245	1,200	1,300	1,300	8.3%	0.0%
86010	MILEAGE	205	7	40	86	40	0.0%	-53.5%
86020	TRAINING	9,636	12,766	16,000	15,000	16,000	0.0%	6.7%
86110	MEMBERSHIPS	940	1,000	800	800	800	0.0%	0.0%
86120	SUBSCRIPTIONS	183	145	200	160	200	0.0%	25.0%
86200	MEDICAL EXAMINATIONS	2,048	2,625	2,000	1,800	2,000	0.0%	11.1%
86700	EMERGENCY DISPATCH SVCS (911)	0	0	0	0	0	#DIV/0!	#DIV/0!
86800	RADIO SUPPORT FEE	0	0	1,056	1,056	1,056	0.0%	0.0%
87025	HAZMAT EQUIPMENT MAINT	0	0	0	1,500	2,000	#DIV/0!	33.3%
87029	REPAIR OTHER EQUIPMENT	14,047	16,932	12,000	12,000	12,000	0.0%	0.0%
87092	REPAIR RADIOS	487	1,759	1,160	800	1,160	0.0%	45.0%
88000	INSURANCE & BONDS	13,780	15,172	16,100	15,500	16,100	0.0%	3.9%
89000	MISCELLANEOUS	898	798	800	600	800	0.0%	33.3%
	<i>TOTAL OTHER SERVICES & CHARGES</i>	<u>46,687</u>	<u>54,625</u>	<u>53,556</u>	<u>52,702</u>	<u>55,706</u>	4.0%	5.7%
	<i>TOTAL EXPENDITURES</i>	<u>95,304</u>	<u>94,711</u>	<u>103,841</u>	<u>99,557</u>	<u>107,246</u>	3.3%	7.7%

FIRE RELIEF (125)

ACCOUNT NUMBER	ACCOUNT TITLE	ACTUAL 2005	ACTUAL 2006	BUDGET 2007	ESTIMATED 2007	BUDGET 2008	COMPARE 2008 BUDGET TO 2007 BUDGET	COMPARE 2008 BUDGET TO ESTIMATED 2007
	<i>COMPENSATION & AID</i>							
64040	MN STATE FIRE AID	<u>57,147</u>	<u>57,576</u>	<u>60,000</u>	<u>60,000</u>	<u>62,000</u>	3.3%	3.3%
	<i>TOTAL COMPENSATION & AID</i>	<u>57,147</u>	<u>57,576</u>	<u>60,000</u>	<u>60,000</u>	<u>62,000</u>	3.3%	3.3%
	<i>TOTAL EXPENDITURES</i>	<u>57,147</u>	<u>57,576</u>	<u>60,000</u>	<u>60,000</u>	<u>62,000</u>	3.3%	3.3%

CITY HALL & GROUNDS EXPENDITURES (131)

ACCOUNT NUMBER	ACCOUNT TITLE	ACTUAL 2005	ACTUAL 2006	BUDGET 2007	ESTIMATED 2007	BUDGET 2008	COMPARE 2008 BUDGET TO 2007 BUDGET	COMPARE 2008 BUDGET TO ESTIMATED 2007
<i>COMPENSATION</i>								
60100	REGULAR SALARIES	14,773	15,765	18,525	18,470	20,250	9.3%	9.6%
60520	PART-TIME EMPLOYEES	2,233	550	2,280	700	2,350	3.1%	235.7%
64011	PERA CONTRIBUTIONS	989	1,055	1,160	1,160	1,315	13.4%	13.4%
64012	FICA CONTRIBUTIONS	1,359	1,251	1,600	1,475	1,725	7.8%	16.9%
64031	HOSPITALIZATION	1,999	2,060	2,520	3,655	4,154	64.8%	13.7%
64032	DENTAL	150	147	175	330	207	18.3%	-37.3%
64033	LONG-TERM DISABILITY	23	26	28	45	47	67.9%	4.4%
64034	LIFE INSURANCE	34	40	35	70	72	105.7%	2.9%
	<i>TOTAL COMPENSATION</i>	<u>21,560</u>	<u>20,894</u>	<u>26,323</u>	<u>25,905</u>	<u>30,120</u>	14.4%	16.3%
<i>MATERIALS & SUPPLIES</i>								
70110	SUPPLIES	4,769	4,333	5,000	5,000	6,000	20.0%	20.0%
	<i>TOTAL MATERIALS & SUPPLIES</i>	<u>4,769</u>	<u>4,333</u>	<u>5,000</u>	<u>5,000</u>	<u>6,000</u>	20.0%	20.0%
<i>OTHER SERVICES & CHARGES</i>								
82010	WASTE REMOVAL	3,656	6,352	5,500	4,000	4,000	-27.3%	0.0%
85010	TELEPHONE	565	0	0	0	0	#DIV/0!	#DIV/0!
85015	CELL PHONE	0	199	125	145	145	16.0%	0.0%
85020	ELECTRIC	9,612	11,058	16,646	13,000	14,000	-15.9%	7.7%
85030	NATURAL GAS	3,142	5,171	9,890	8,000	8,800	-11.0%	10.0%
85040	WATER	1,013	1,900	2,500	1,900	1,900	-24.0%	0.0%
85070	SEWER	162	224	170	156	156	-8.2%	0.0%
86100	CONFERENCES/EDUCATION/ASSOCIATIONS	1,609	788	1,500	1,500	1,500	0.0%	0.0%
87010	CITY HALL GROUNDS/FACILITIES/BLDG. MAINT	5,999	6,638	6,500	6,500	7,000	7.7%	7.7%
88000	INSURANCE & BONDS	3,390	3,409	3,600	4,100	4,225	17.4%	3.0%
89000	MISCELLANEOUS	645	635	500	500	600	20.0%	20.0%
	<i>TOTAL OTHER SERVICES & CHARGES</i>	<u>29,794</u>	<u>36,374</u>	<u>46,931</u>	<u>39,801</u>	<u>42,326</u>	-9.8%	6.3%
	<i>TOTAL EXPENDITURES</i>	<u>56,124</u>	<u>61,601</u>	<u>78,254</u>	<u>70,706</u>	<u>78,446</u>	0.2%	10.9%

STREET EXPENDITURES (132)

ACCOUNT NUMBER	ACCOUNT TITLE	ACTUAL 2005	ACTUAL 2006	BUDGET 2007	ESTIMATED 2007	BUDGET 2008	COMPARE 2008 BUDGET TO 2007 BUDGET	COMPARE 2008 BUDGET TO ESTIMATED 2007
<i>COMPENSATION</i>								
60100	REGULAR SALARIES	22,734	25,564	28,700	28,555	31,500	9.8%	10.3%
60520	PART-TIME EMPLOYEES	5,930	1,335	2,280	1,100	2,350	3.1%	113.6%
61000	OVERTIME WAGES	115	0	0	0	0	#DIV/0!	#DIV/0!
64011	PERA CONTRIBUTIONS	1,423	1,617	1,800	1,800	2,020	12.2%	12.2%
64012	FICA CONTRIBUTIONS	1,824	2,060	2,375	2,275	2,555	7.6%	12.3%
64031	HOSPITALIZATION	3,403	3,539	3,960	5,775	6,570	65.9%	13.8%
64032	DENTAL	402	316	325	525	354	8.9%	-32.6%
64033	LONG-TERM DISABILITY	44	44	48	66	68	41.7%	3.0%
64034	LIFE INSURANCE	60	54	60	112	115	91.7%	2.7%
	<i>TOTAL COMPENSATION</i>	<u>35,935</u>	<u>34,529</u>	<u>39,548</u>	<u>40,208</u>	<u>45,532</u>	15.1%	13.2%
<i>MATERIALS & SUPPLIES</i>								
70120	SUPPLIES	192	1,644	1,100	1,100	1,300	18.2%	18.2%
74000	MOTOR FUEL & LUBRICANTS	1,793	2,184	2,530	2,530	3,000	18.6%	18.6%
75000	BITUMINOUS PATCHING	470	176	600	600	600	0.0%	0.0%
75100	STREET SIGNS	583	794	1,100	500	500	-54.5%	0.0%
77000	CLOTHING	569	891	1,000	900	1,000	0.0%	11.1%
	<i>TOTAL MATERIALS & SUPPLIES</i>	<u>3,607</u>	<u>5,689</u>	<u>6,330</u>	<u>5,630</u>	<u>6,400</u>	1.1%	13.7%
<i>OTHER SERVICES & CHARGES</i>								
83030	SNOW REMOVAL	32,369	9,272	30,000	25,000	30,000	0.0%	20.0%
85015	CELL PHONE	0	182	68	87	160	135.3%	83.9%
85020	STREET LIGHTING POWER	26,578	34,012	40,710	35,000	38,000	-6.7%	8.6%
86100	CONFERENCES/EDUCATION/ASSOCIATIONS	45	0	100	100	100	0.0%	0.0%
87000	REPAIR EQUIPMENT	873	292	1,500	1,000	1,500	0.0%	50.0%
87010	BOULEVARD MAINTENANCE	2,604	1,046	4,500	1,000	2,500	-44.4%	150.0%
87011	REPAIR PICKUP TRUCK	0	2	0	0	0	#DIV/0!	#DIV/0!
87016	REPAIR JOHN DEERE	0	417	0	0	0	#DIV/0!	#DIV/0!
87120	STREET LIGHT MAINTENANCE	2,968	1,100	3,000	2,000	2,000	-33.3%	0.0%
87500	RENTAL OF EQUIPMENT	200	0	200	32	0	-100.0%	-100.0%
88000	INSURANCE & BONDS	3,801	4,015	4,270	4,605	4,650	8.9%	1.0%
89000	MISCELLANEOUS	567	417	0	0	0	#DIV/0!	#DIV/0!
89030	ONE CALL CONCEPTS-LOCATES	1,001	0	0	0	0	#DIV/0!	#DIV/0!
	<i>TOTAL OTHER SERVICES & CHARGES</i>	<u>71,005</u>	<u>50,755</u>	<u>84,348</u>	<u>68,824</u>	<u>78,910</u>	-6.4%	14.7%
	<i>TOTAL EXPENDITURES</i>	<u>110,547</u>	<u>90,973</u>	<u>130,226</u>	<u>114,662</u>	<u>130,842</u>	0.5%	14.1%
<i>OTHER FINANCING USES</i>								
97000	TRANSFERS	0	0	0	0	0	#DIV/0!	#DIV/0!
	<i>TOTAL OTHER FINANCING USES</i>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	#DIV/0!	#DIV/0!
	<i>TOTAL EXPENDITURES & OTHER FINANCING USES</i>	<u>110,547</u>	<u>90,973</u>	<u>130,226</u>	<u>114,662</u>	<u>130,842</u>	0.5%	14.1%

ENGINEERING EXPENDITURES (133)

ACCOUNT NUMBER	ACCOUNT TITLE	ACTUAL 2005	ACTUAL 2006	BUDGET 2007	ESTIMATED 2007	BUDGET 2008	COMPARE 2008 BUDGET TO 2007 BUDGET	COMPARE 2008 BUDGET TO ESTIMATED 2007
	<i>OTHER SERVICES & CHARGES</i>							
80100	ENGINEERING SERVICES	<u>8,223</u>	<u>7,622</u>	<u>9,000</u>	<u>9,000</u>	<u>9,000</u>	0.0%	0.0%
	<i>TOTAL OTHER SERVICES & CHARGES</i>	<u>8,223</u>	<u>7,622</u>	<u>9,000</u>	<u>9,000</u>	<u>9,000</u>	0.0%	0.0%
	<i>TOTAL EXPENDITURES</i>	<u>8,223</u>	<u>7,622</u>	<u>9,000</u>	<u>9,000</u>	<u>9,000</u>	0.0%	0.0%

TREE PROGRAM EXPENDITURES (134)

ACCOUNT NUMBER	ACCOUNT TITLE	ACTUAL 2005	ACTUAL 2006	BUDGET 2007	ESTIMATED 2007	BUDGET 2008	COMPARE 2008 BUDGET TO 2007 BUDGET	COMPARE 2008 BUDGET TO ESTIMATED 2007
<i>COMPENSATION</i>								
60100	REGULAR SALARIES	2,673	2,708	3,175	3,175	3,620	14.0%	14.0%
60520	PART-TIME EMPLOYEES	145	0	0	0	0	#DIV/0!	#DIV/0!
64011	PERA CONTRIBUTIONS	156	163	200	200	240	20.0%	20.0%
64012	FICA CONTRIBUTIONS	216	251	250	250	280	12.0%	12.0%
64031	HOSPITALIZATION	595	264	360	300	679	88.6%	126.3%
64032	DENTAL	0	13	40	55	0	-100.0%	-100.0%
64033	LONG-TERM DISABILITY	6	4	6	8	9	50.0%	12.5%
64034	LIFE INSURANCE	5	4	5	11	12	140.0%	9.1%
	<i>TOTAL COMPENSATION</i>	<u>3,795</u>	<u>3,407</u>	<u>4,036</u>	<u>3,999</u>	<u>4,840</u>	19.9%	21.0%
<i>MATERIALS & SUPPLIES</i>								
70110	SUPPLIES	119	0	200	0	200	0.0%	#DIV/0!
74000	MOTOR FUEL & LUBRICANTS	0	0	0	0	0	#DIV/0!	#DIV/0!
	<i>TOTAL MATERIALS & SUPPLIES</i>	<u>119</u>	<u>0</u>	<u>200</u>	<u>0</u>	<u>200</u>	0.0%	#DIV/0!
<i>OTHER SERVICES & CHARGES</i>								
80330	FORESTRY CONSULTANT	4,478	3,849	5,200	5,200	6,200	19.2%	19.2%
84010	TREE TRIMMING	12,865	10,941	0	0	0	#DIV/0!	#DIV/0!
84020	TREE REMOVAL	21,262	12,514	0	0	0	#DIV/0!	#DIV/0!
84030	TREE PLANTING	7,598	8,434	0	0	0	#DIV/0!	#DIV/0!
84040	STORM DAMAGE	5,794	1,307	0	0	0	#DIV/0!	#DIV/0!
86010	MILEAGE	71	68	200	200	200	0.0%	0.0%
86100	CONFERENCES/EDUCATION/ASSOCIATIONS	130	140	200	200	200	0.0%	0.0%
88000	INSURANCE & BONDS	172	0	0	0	0	#DIV/0!	#DIV/0!
	<i>TOTAL OTHER SERVICES & CHARGES</i>	<u>52,370</u>	<u>37,254</u>	<u>5,600</u>	<u>5,600</u>	<u>6,600</u>	17.9%	17.9%
	<i>TOTAL EXPENDITURES</i>	<u>56,284</u>	<u>40,661</u>	<u>9,836</u>	<u>9,599</u>	<u>11,640</u>	18.3%	21.3%

PARK MAINTENANCE & ADMINISTRATION EXPENDITURES (141)

ACCOUNT NUMBER	ACCOUNT TITLE	ACTUAL 2005	ACTUAL 2006	BUDGET 2007	ESTIMATED 2007	BUDGET 2008	COMPARE 2008 BUDGET TO 2007 BUDGET	COMPARE 2008 BUDGET TO ESTIMATED 2007
<i>COMPENSATION</i>								
60100	REGULAR SALARIES	46,941	54,967	35,375	36,525	38,400	8.6%	5.1%
60520	PART-TIME EMPLOYEES	14,997	3,591	5,680	5,000	5,840	2.8%	16.8%
60540	RINK ATTENDENTS-SEASONAL	0	4,907	7,220	5,000	7,220	0.0%	44.4%
61000	OVERTIME WAGES	0	0	0	0	0	#DIV/0!	#DIV/0!
64011	PERA CONTRIBUTIONS	3,821	3,898	2,210	2,300	2,495	12.9%	8.5%
64012	FICA CONTRIBUTIONS	5,576	4,822	3,700	3,575	3,935	6.4%	10.1%
64031	HOSPITALIZATION	7,687	7,738	5,755	6,051	6,681	16.1%	10.4%
64032	DENTAL	387	399	375	460	692	84.5%	50.4%
64033	LONG-TERM DISABILITY	87	74	80	70	74	-7.5%	5.7%
64034	LIFE INSURANCE	251	110	105	100	110	4.8%	10.0%
	<i>TOTAL COMPENSATION</i>	<u>79,748</u>	<u>80,507</u>	<u>60,500</u>	<u>59,081</u>	<u>65,447</u>	8.2%	10.8%
<i>MATERIALS & SUPPLIES</i>								
70100	SUPPLIES	3,317	2,701	3,100	3,100	3,100	0.0%	0.0%
74000	MOTOR FUEL & LUBRICANTS	1,188	2,056	1,725	1,725	2,100	21.7%	21.7%
	<i>TOTAL MATERIALS & SUPPLIES</i>	<u>4,505</u>	<u>4,757</u>	<u>4,825</u>	<u>4,825</u>	<u>5,200</u>	7.8%	7.8%
<i>OTHER SERVICES & CHARGES</i>								
82010	WASTE REMOVAL	0	0	275	275	275	0.0%	0.0%
85010	TELEPHONE	2,370	0	0	0	0	#DIV/0!	#DIV/0!
85011	TELEPHONE - LANDLINE	0	1,976	2,200	2,200	2,275	3.4%	3.4%
85015	CELL PHONE	0	426	370	320	350	-5.4%	9.4%
85020	ELECTRIC	6,673	7,393	16,100	9,000	10,000	-37.9%	11.1%
85030	NATURAL GAS	0	3,656	0	0	0	#DIV/0!	#DIV/0!
85040	WATER	467	1,024	900	700	900	0.0%	28.6%
85070	SEWER	878	290	825	315	315	-61.8%	0.0%
86100	CONFERENCES/EDUCATION/ASSOCIATIONS	1,025	1,112	600	600	1,000	66.7%	66.7%
87120	FACILITIES & GROUNDS MAINTENANCE	3,711	12,116	6,000	6,000	6,000	0.0%	0.0%
88000	INSURANCE & BONDS	7,327	7,886	8,400	9,389	10,000	19.0%	6.5%
89000	MISCELLANEOUS	3,835	1,270	200	200	200	0.0%	0.0%
	<i>TOTAL OTHER SERVICES & CHARGES</i>	<u>26,306</u>	<u>37,149</u>	<u>35,870</u>	<u>28,999</u>	<u>31,315</u>	-12.7%	8.0%
	<i>TOTAL EXPENDITURES</i>	<u>110,559</u>	<u>122,413</u>	<u>101,195</u>	<u>92,905</u>	<u>101,962</u>	0.8%	9.7%
<i>OTHER FINANCING USES</i>								
97000	TRANSFERS	15,000	20,000	20,600	20,600	20,600	0.0%	0.0%
	<i>TOTAL OTHER FINANCING USES</i>	<u>15,000</u>	<u>20,000</u>	<u>20,600</u>	<u>20,600</u>	<u>20,600</u>	0.0%	0.0%
	<i>TOTAL EXPENDITURES & OTHER FINANCING USES</i>	<u>125,559</u>	<u>142,413</u>	<u>121,795</u>	<u>113,505</u>	<u>122,562</u>	0.6%	8.0%

CONTINGENCY EXPENDITURES (192)

ACCOUNT NUMBER	ACCOUNT TITLE	ACTUAL 2005	ACTUAL 2006	BUDGET 2007	ESTIMATED 2007	BUDGET 2008	COMPARE 2008 BUDGET TO 2007 BUDGET	COMPARE 2008 BUDGET TO ESTIMATED 2007
	<i>OTHER SERVICES & CHARGES</i>							
89000	MISCELLANEOUS	2,854	994	10,000	0	10,000	0.0%	#DIV/0!
89010	UNALLOCATED COMPENSATION	2,952	10,900	0	0	0	#DIV/0!	#DIV/0!
	TOTAL OTHER SERVICES & CHARGES	5,806	11,895	10,000	0	10,000	0.0%	#DIV/0!
	TOTAL EXPENDITURES	5,806	11,895	10,000	0	10,000	0.0%	#DIV/0!
	<i>OTHER FINANCING USES</i>							
97000	TRANSFERS	95,000	0	0	0	0	#DIV/0!	#DIV/0!
	TOTAL OTHER FINANCING USES	95,000	0	0	0	0	#DIV/0!	#DIV/0!
	TOTAL EXPENDITURES & OTHER FINANCING USES	100,806	11,895	10,000	0	10,000	0.0%	#DIV/0!

TOTAL GENERAL FUND EXPENDITURES BY LINE ITEM

ACCOUNT NUMBER	ACCOUNT TITLE	ACTUAL 2005	ACTUAL 2006	BUDGET 2007	ESTIMATED 2007	BUDGET 2008	COMPARE 2008 BUDGET TO 2007 BUDGET	COMPARE 2008 BUDGET TO ESTIMATED 2007
<i>COMPENSATION</i>								
60100	REGULAR SALARIES	294,578	324,190	331,665	333,525	368,710	11.2%	10.5%
60510	MAYOR & CITY COUNCIL	19,800	19,800	19,800	19,800	19,800	0.0%	0.0%
60520	PART-TIME EMPLOYEES	57,333	44,611	43,340	41,840	48,940	12.9%	17.0%
60540	RINK ATTENDANTS-SEASONAL	0	4,907	7,220	5,000	7,220	0.0%	44.4%
61000	OVERTIME WAGES	115	0	0	0	0	#DIV/0!	#DIV/0!
61510	DRILL COMPENSATION	7,602	13,557	13,390	13,000	14,000	4.6%	7.7%
61520	FIRE COMPENSATION	12,680	6,453	11,330	11,000	12,000	5.9%	9.1%
61540	SLEEPER COMPENSATION	7,212	466	0	0	0	#DIV/0!	#DIV/0!
61550	OFFICER COMPENSATION	10,366	11,407	13,980	12,255	13,980	0.0%	14.1%
64011	PERA CONTRIBUTIONS	16,507	19,431	20,755	20,800	23,920	15.2%	15.0%
64012	FICA CONTRIBUTIONS	31,732	32,391	33,985	33,460	37,005	8.9%	10.6%
64031	HOSPITALIZATION	35,418	36,995	42,155	39,686	43,943	4.2%	10.7%
64032	DENTAL	2,635	2,486	3,108	3,110	3,427	10.3%	10.2%
64033	LONG-TERM DISABILITY	589	592	644	716	738	14.6%	3.1%
64034	LIFE INSURANCE	1,207	1,114	1,197	1,260	1,304	8.9%	3.5%
64040	FIRE RELIEF ASSOCIATION AID	57,147	57,576	60,000	60,000	62,000	3.3%	3.3%
	<i>TOTAL COMPENSATION</i>	<i>554,921</i>	<i>575,978</i>	<i>602,569</i>	<i>595,452</i>	<i>656,987</i>	<i>9.0%</i>	<i>10.3%</i>
<i>MATERIALS & SUPPLIES</i>								
70100	SUPPLIES	23,948	23,738	29,400	25,178	28,100	-4.4%	11.6%
70410	LEGAL NOTICES	1,051	1,278	1,000	1,100	1,100	10.0%	0.0%
70420	NEWSLETTERS	874	4,311	3,200	3,000	3,200	0.0%	6.7%
70500	POSTAGE	2,365	4,865	5,220	4,620	5,150	-1.3%	11.5%
74000	MOTOR FUEL & LUBRICANTS	4,576	5,021	5,255	5,355	6,200	18.0%	15.8%
75000	BITUMINOUS PATCHING	470	176	600	600	600	0.0%	0.0%
75100	STREET SIGNS	583	794	1,100	500	500	-54.5%	0.0%
77000	CLOTHING	2,437	1,609	3,500	2,700	3,400	-2.9%	25.9%
	<i>TOTAL MATERIALS & SUPPLIES</i>	<i>36,305</i>	<i>41,793</i>	<i>49,275</i>	<i>43,053</i>	<i>48,250</i>	<i>-2.1%</i>	<i>12.1%</i>
<i>OTHER SERVICES & CHARGES</i>								
80100	ENGINEERING SERVICES	8,223	7,622	9,000	9,000	9,000	0.0%	0.0%
80200	LEGAL FEES	50,750	46,831	48,000	45,300	50,000	4.2%	10.4%
80210	ZONING CODE UPDATE	4,045	3,342	0	2,600	1,500	#DIV/0!	-42.3%
80300	ADMIN./AUDIT/FINANCIAL CONSULTANT	9,070	12,061	8,650	7,288	9,050	4.6%	24.2%
80330	FORESTRY CONSULTANT	4,478	3,849	5,200	5,200	6,200	19.2%	19.2%
80400	CONSULTANT PLANNER	4,175	2,160	2,000	1,500	2,000	0.0%	33.3%
80500	GIS SUPPORT	545	2,423	3,000	0	3,000	0.0%	#DIV/0!
80600	SOFTWARE MAINTENANCE	0	0	4,800	3,500	4,200	-12.5%	20.0%
81000	POLICE SERVICES	468,650	482,191	515,500	508,500	537,100	4.2%	5.6%
81200	BLDG/MECHANICAL INSPECTORS	42,264	45,605	47,300	47,300	49,500	4.7%	4.7%
81240	FIRE INSPECTOR	0	0	0	0	0	#DIV/0!	#DIV/0!
82010	CLEANING/WASTE REMOVAL	6,445	8,528	7,975	6,375	6,525	-18.2%	2.4%
83030	SNOW REMOVAL	32,369	9,272	30,000	25,000	30,000	0.0%	20.0%
84000	TREE TRIM/REMOVAL/PLANTING/CLEARANCE	41,725	31,890	0	0	0	#DIV/0!	#DIV/0!
84040	STORM DAMAGE	5,794	1,307	0	0	0	#DIV/0!	#DIV/0!
85010	TELEPHONE	10,479	7,500	7,500	7,500	7,500	0.0%	0.0%
85011	TELEPHONE - LANDLINE	0	1,976	2,200	2,200	2,275	3.4%	3.4%
85015	CELL PHONE	0	2,937	2,543	2,692	2,805	10.3%	4.2%
85020	STREET LIGHTING POWER	26,578	34,012	40,710	35,000	38,000	-6.7%	8.6%
85030	UTILITIES	22,043	30,788	47,131	33,152	36,071	-23.5%	8.8%
85050	CABLE TV	10,861	11,623	11,500	11,600	12,000	4.3%	3.4%

85060	NETWORK	819	4,011	4,400	4,400	4,400	0.0%	0.0%	
85070	INTERNET SUPPORT	10,258	7,975	11,050	12,000	14,300	29.4%	19.2%	
86010	MILEAGE	1,370	1,207	1,185	1,436	1,510	27.4%	5.2%	
86020	TRAINING-FIRE DEPT	9,636	12,766	16,000	15,000	16,000	0.0%	6.7%	
86100	CONFERENCES/EDUCATION/ASSOCIATIONS	23,124	19,979	22,414	21,824	24,226	8.1%	11.0%	
86200	MEDICAL EXAMINATIONS	2,048	2,625	2,000	1,800	2,000	0.0%	11.1%	
86500	COOPERATIVE SERVICE	12,525	12,710	12,950	12,900	13,147	1.5%	1.9%	
86700	EMERGENCY DISPATCH SERVICES(911)	0	0	0	0	0	#DIV/0!	#DIV/0!	
86800	RADIO SUBSCRIBER FEE	0	0	1,300	1,056	1,056	-18.8%	0.0%	
87000	REPAIR AND MAINTENANCE	33,388	44,214	35,060	32,300	36,560	4.3%	13.2%	
87010	BOULEVARD LANDSCAPING	2,604	1,046	4,500	1,000	2,500	-44.4%	150.0%	
87500	RENTAL OF EQUIPMENT	200	0	200	32	0	-100.0%	-100.0%	
88000	INSURANCE & BONDS	54,287	54,606	61,930	58,477	64,910	4.8%	11.0%	
89000	MISCELLANEOUS	13,643	16,457	12,850	2,750	12,950	0.8%	370.9%	
89010	SPECIAL EVENTS	2,329	2,440	3,200	2,400	3,000	-6.3%	25.0%	
89030	ONE-CALL CONCEPT-LOCATES	1,001	0	0	0	0	#DIV/0!	#DIV/0!	
	TOTAL OTHER SERVICES & CHARGES	915,724	925,955	982,048	921,082	1,003,285	2.2%	8.9%	
	TOTAL EXPENDITURES	1,506,950	1,543,726	1,633,892	1,559,587	1,708,522	4.6%	9.5%	
	OTHER FINANCING USES								
97000	TRANSFERS								
	TOTAL OTHER FINANCING USES	110,000	20,000	20,600	20,600	20,600	0.0%	0.0%	
	TOTAL EXPENDITURES & OTHER USES	1,616,950	1,563,726	1,654,492	1,580,187	1,729,122	4.51%	9.4%	