

**CITY OF FALCON HEIGHTS
COUNCIL RESOLUTION**

December 10, 2025

No. 25-104

RESOLUTION ADOPTING THE 2026 BUDGET

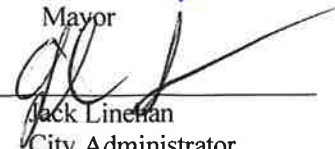
BE IT RESOLVED by the City Council of the City of Falcon Heights that the General Fund Operating Budget for the year 2026 in the amount of \$3,753,163 and other Fund Budgets as listed are adopted.

Fund Name	Fund Number	Amount (\$)
Park Program Fund	201	51,960
Charitable Gambling	202	4,000
Community Garden	203	3,000
Water Fund	204	16,361
Recycling Fund	206	169,556
Community Development Fund	208	850
Street Light Utility	209	38,850
Community Inclusion	210	850
Parking Management	211	101,932
GO Improvement Street Series 2023A	306	850
GO Improvement Tax Abatement & Street Series	311	97,753
GO Improvement Street Series 2021A	313	145,750
General Capital Improvements	401	15,850
Public Safety Capital	402	850
Parks Recreation/Public Facilities Capital	403	1,344,966
TIF District #1-3	414	237,850
TIF District #1-4	415	45,850
Infrastructure Capital	419	60,850
2025 Street Project	424	96,050
UMN Les Bolstad Golf Course	432	75,850

Moved by: Wassenberg

GUSTAFSON 5 In Favor
MEYER 0 Against
LEEHY
WASSENBERG
MIELKE

Approved by: 
Randall C. Gustafson
Mayor

Attested by: 
Jack Lineman
City Administrator