

City of Falcon Heights
Regular Meeting of the City Council
City Hall
2077 W. Larpenteur Avenue

September 9, 1998
A G E N D A

- A. CALL TO ORDER: 7 p.m.
- B. ROLL CALL: GEHRZ ___ GIBSON TALBOT ___ HUSTAD ___
 JACOBS ___ KUETTEL ___ HOYT ___ ASLESON ___
 ATTORNEY ___ ENGINEER ___
- C. COMMUNITY FORUM
- D. APPROVAL OF MINUTES: August 21, 1998 (Tab #1)
- E. PUBLIC HEARING: None
- F. CONSENT AGENDA:
 - 1. a. General disbursements through 9/4/98, \$107,409.52
 b. Payroll, 8/16/98 to 8/31/98, \$11,093.84 (Tab #2)
 - 2. Licenses (Tab #3)
 - 3. Approval of fire department purchases (Tab #4)
 - 4. Scheduling the 1999 taxation hearing and continuation hearing
 (Tab #5)
 - 5. Approval of additional election judges (Tab #6)
 - 6. Authorization to purchase Game Time/Parcourse Fitness System for
 Community Park (Tab #7)
- G. POLICY AGENDA:
 - 1. Proposed resolution certifying the proposed general fund budget
 of \$1,235,773 and a certified levy of \$597,078 to the Ramsey
 County Auditor (Tab #8)
 - 2. Review of the proposed 1999 total budget of \$5,177,731 (Tab #9)
 - 3. Update on an alternative site for University of Minnesota
 Women's Soccer Stadium (Tab #10)
- H. INFORMATION AND ANNOUNCEMENTS:
- I. ADJOURN

**CITY OF FALCON HEIGHTS
REGULAR CITY COUNCIL MEETING
MINUTES OF AUGUST 21, 1998**

DRAFT

Mayor Gehrz convened the meeting at 4:00 p.m.

PRESENT

Gehrz, Gibson Talbot, Hustad, Jacobs, and Kuettel. Also present was Asleson, Maurer, and Knutson.

MINUTES OF AUGUST 12, 1998

Minutes were approved by unanimous consent.

POLICY AGENDA

**CANCELLATION OF PUBLIC HEARING ON A SUPPLEMENTAL SPECIAL ASSESSMENT
AND ACCEPTANCE OF VOLUNTARY PAYMENT IN LIEU OF A SPECIAL ASSESSMENT**

Mayor Gehrz explained that a public hearing had been scheduled to assess the University of Minnesota for their share of costs for the Hoyt Avenue street reconstruction project. The University of Minnesota has indicated that they would prefer to make a voluntary payment to the city in lieu of a special assessment. The University has already been billed for their share of the streetlight replacement along Hoyt Avenue.

Councilmember Jacobs moved to cancel the public hearing on a supplemental special assessment and to instead accept a \$13,125.000 voluntary payment in lieu of the special assessment from the University of Minnesota for the Hoyt Avenue improvement project. The motion passed unanimously.

**DETERMINATION OF THE NEED FOR AN ENVIRONMENTAL ASSESSMENT WORKSHEET
(EAW) ON THE PLANNED UNIVERSITY OF MINNESOTA WOMEN'S INTERCOLLEGIATE
SOCCER STADIUM FACILITY**

Mayor Gehrz explained that a citizen's group had petitioned the state Environmental Quality Board (EQB) to require that the University of Minnesota prepare an Environmental Assessment Worksheet (EAW) for the proposed Women's Intercollegiate Soccer Stadium at Cleveland and Larpenteur Avenues. The EQB has designated the City of Falcon Heights as the Responsible Governmental Unit (RGU) to determine if an Environmental Assessment Worksheet (EAW) is warranted.

City Attorney Knutson reported that the University of Minnesota has contended that the University should have been named the Responsible Governmental Unit rather than the City of Falcon Heights. The Environmental Quality Board has since stated that they will be standing by their decision that the city is the appropriate entity to be the RGU.

Knutson stated that the standard for whether to order an Environmental Assessment Worksheet is whether based upon the location and nature of the project, there may be potential for significant environmental effects. If the council concludes that there is this potential, the city council should order the preparation of the EAW. If the council finds

that the project does not meet that standard, it should not order the preparation of the EAW.

Mayor Gehrz noted that the University had faxed the city a few hours before this meeting, requesting that the city not take action on the Environmental Assessment Worksheet. Gehrz asked Attorney Knutson if there would be any reason why the city should delay making this decision. Knutson stated that there was no reason that the city council could not act on this issue; the city is required to make a decision within 30 days, which expires soon. Knutson stated that he could not foresee any information that would come to light within the next few days that might change the city's response to the petition. The city is required to act on the petition because it has been named as the Responsible Governmental Unit, even though the University disagrees with this designation.

Engineer Maurer presented his findings in a letter dated August 13, 1998. Maurer stated that there are several unresolved issues with respect to the proposed stadium. Among the unresolved issues cited in Maurer's letter are noise, traffic generation, parking capacity, water/sewer capacity, archaeological significance of the area, and potentially hazardous chemicals that may have been stored at the greenhouses adjacent to the proposed site. Maurer believes that an EAW would be an appropriate method to gather information and address each of these areas of concern.

Councilmember Kuettel asked if it was common for an Environmental Assessment Worksheets to be completed even when it isn't specifically mandated by law. Attorney Knutson answered that developers often will voluntarily complete an EAW even when it is not required, just so that all environmental issues are addressed from the beginning. The University was asked to voluntarily complete an EAW and declined to do so.

Mayor Gehrz noted that Consulting Planner John Shardlow had submitted a letter to the city recommending that the city order the preparation of an EAW. In his letter, Shardlow cites unanswered questions regarding noise, traffic, the potential location of an Indian trail through the site, the possible storage of pesticides on the adjacent property, and the historic status of the Gibbs schoolhouse as reasons for ordering an EAW.

Councilmember Gibson Talbot read aloud the proposed findings of fact regarding the petition for an Environmental Assessment Worksheet for the proposed soccer stadium. Following this reading, Gibson Talbot suggested that statements regarding the property's archaeological significance, potentially hazardous chemicals on the adjacent site, and unresolved questions about water and sewer capacity be added to the findings of fact, in accordance with concerns raised about these issues by the city's engineer and consulting planner.

Councilmember Hustad moved adoption of the findings of fact with the amendments as proposed by Councilmember Gibson Talbot and to order the preparation of an Environmental Assessment Worksheet.

Councilmember Jacobs asked for clarification about who would be doing the actual preparation of the worksheet. Mayor Gerhz responded that the staff would be identifying appropriate consultant experts to prepare the worksheet on behalf of the city.

Councilmember Hustad's motion passed unanimously.

ADJOURNMENT

The meeting adjourned at 4:38 p.m.

Susan L. Gerhz, Mayor

Carla Asleson
Recording Secretary

CONSENT 1
Date: 9/9/98

ITEM DESCRIPTION: Disbursements

SUBMITTED BY: Roland Olson, City Accountant

EXPLANATION/SUMMARY:

1. General disbursements through 9/4/98: \$107,409.52
2. Payroll, 8/16/98 to 8/31/98: \$11,093.94

ACTION REQUESTED: Approval

APPROVAL OF BILLS
 PERIOD ENDING: _9-4-98_

CHECK#	VENDOR NAME	DESCRIPTION	DEPT.	AMOUNT
	AMERICAN OFFICE PRODUCTS	PAPER, INK CARTRIDGES	ADMINIST	174.94
	AMERICAN OFFICE PRODUCTS	YELLOW PAPER	ADMINIST	21.29
	GLENWOOD INGLEWOOD	SEPTEMBER RENT/6 GAL H2O	ADMINIST	63.68
	INSTY-PRINTS PLUS	PRINTING OF PERMITS	ADMINIST	133.50
	KRIEGLER, CAROL	MILEAGE REIMBURSEMENT	ADMINIST	26.00
	LEAGUE OF MN CITIES	ADDITIONAL LIAB INS	ADMINIST	1,301.00
	LEAGUE OF MN CITIES	MEETING REGISTRATION	ADMINIST	10.00
	MIDWEST DELIVERY SERVICE	DELIVERY -WOMENS SOCCER	ADMINIST	17.90
36619	MN DEPARTMENT OF REVENUE	8/31 ST WITHHOLDINGS	ADMINIST	693.49
	NCPERS GROUP LIFE INS	8/98 PHILLIPS	ADMINIST	12.00
	NELSON CHEESE FACTORY	BOX LUNCHES/BUDGET WKSHP	ADMINIST	38.52
36620	PERA	8/31 PERA WITHHOLDINGS	ADMINIST	1,415.10
36565	TAFF, SUSAN HOYT	7/87 & 8/98 AUTO ALLOWAN	ADMINIST	400.00
	TAFF, SUSAN HOYT	SEPT 98 AUTO ALLOWANCE	ADMINIST	250.00
	UNITED WAY	PHILLIPS 2ND QTR	ADMINIST	36.00
	ASSOC. OF METROPOLITAN	MEETING REGISTRATION	ADMINIST	30.00
	*** TOTAL	FOR DEPT 12		4,623.42
	AMERICAN OFFICE PRODUCTS	1" BINDERS FOR BUDGET	FINANCE	33.48
	AMERICAN OFFICE PRODUCTS	CALCULATOR ARMS, PENS	FINANCE	45.58
	*** TOTAL	FOR DEPT 13		79.06
	ELECTION SYSTEM/SOFTWARE	4 PAPER ROLLS	ELECTION	11.92
	*** TOTAL	FOR DEPT 15		11.92
	C.J. LARSON PHOTOGRAPHY	1998 VOLUNTEER GRP PHOTO COMMUNIC		286.45
	*** TOTAL	FOR DEPT 16		286.45
	DAHLGREN SHARDLOW & UBAN	WOMENS SOCCER INV 19977	PLANNING	3,444.12
	DAHLGREN SHARDLOW & UBAN	WOMENS SOCCER INV#19978	PLANNING	2,540.44
36618	HOISINGTON KOEGLER GROUP	DRIVEWAY/PKING ZONE REPT	PLANNING	460.00
	*** TOTAL	FOR DEPT 17		6,444.56
	AMERIPRIDE LINEN&APPAREL	LINEN CLEANING	FIRE FIG	36.76
	COLONIAL INSURANCE	8/98 IVERSON	FIRE FIG	29.65
	NCPERS GROUP LIFE INS	8/98 BAUMAN	FIRE FIG	12.00
	SUBURBAN HARDWARE	BATTIES FOR FLASHLIGHTS	FIRE FIG	78.66
	SPEEDWAY SUPERAMERICA LLC	FUEL	FIRE FIG	43.69
	*** TOTAL	FOR DEPT 24		200.76
	COLONIAL INSURANCE	8/98 IVERSON	FIRE PRE	36.45
	IVERSON, TERRY	MILEAGE FOR INSPECTIONS	FIRE PRE	59.80
	IVERSON, TERRY	INS REIMB	FIRE PRE	75.00
	NCPERS GROUP LIFE INS	8/98 IVERSON	FIRE PRE	12.00
	UNITED WAY	IVERSON 2ND QTR	FIRE PRE	30.00
	*** TOTAL	FOR DEPT 25		213.25
	BOARD OF WATER COMMISSNRS	H2O	CITY HAL	35.15
	BOARD OF WATER COMMISSNRS	SS	CITY HAL	20.65
	KNOX LUMBER CO.	WOOD	CITY HAL	7.12
	M-75 BUILDING MAINTENANCE	CLEANING CITY HALL	CITY HAL	270.78
	SUBURBAN HARDWARE	ELECTRICAL SUPPLIES	CITY HAL	17.03
	SUBURBAN HARDWARE	HAND SOAP	CITY HAL	40.68

APPROVAL OF BILLS
PERIOD ENDING: 9-4-98

CHECK#	VENDOR NAME	DESCRIPTION	DEPT.	AMOUNT
	SUBURBAN HARDWARE	DISPENSER AND HAND SOAP	CITY HAL	95.96
	*** TOTAL	FOR DEPT 31		487.37
	RAMSEY COUNTY	PAINT CROSSWALKS	STREETS	519.87
	SUBURBAN HARDWARE	FASTENERS	STREETS	24.17
	SPEEDWAY SUPERAMERICA LLC	FUEL	STREETS	112.40
	PROVEN FORCE CLUTCH-U-JNT	NEW U-JOINTS F350	STREETS	137.94
	*** TOTAL	FOR DEPT 32		794.38
	BOARD OF WATER COMMISSNRS	H2O	PARK & R	5.61
	BOARD OF WATER COMMISSNRS	SS	PARK & R	11.66
	BOARD OF WATER COMMISSNRS	H2O	PARK & R	29.88
	BOARD OF WATER COMMISSNRS	SS	PARK & R	16.52
	SPEEDWAY SUPERAMERICA LLC	FUEL	PARK & R	78.60
	UNITED WAY	KRIEGLER 2ND QTR	PARK & R	30.00
	USWEST COMMUNICATIONS	TELEPHONE	PARK & R	59.80
	*** TOTAL	FOR DEPT 41		232.07
	UNIV OF MN GOLF COURSE	GOLF COURSE FEES	PARK PRO	252.00
	*** TOTAL	FOR DEPT 50		252.00
36621	ENID BRODERICK	MEMORIAL FOR BERNIE BROD	EMPLOYEE	40.00
	*** TOTAL	FOR DEPT 52		40.00
	NSP	ELECT TO 9-1-98	STREET L	2,026.33
	*** TOTAL	FOR DEPT 54		2,026.33
	E-Z RECYCLING, INC.	8/98 RECYCLING	SOLID WA	2,559.40
	*** TOTAL	FOR DEPT 56		2,559.40
	FIRSTAR TRUST COMPANY	BOND FEES/WIRE CHRGS	90 HAML I	117.50
	*** TOTAL	FOR DEPT 62		117.50
	COMLINK INCORPORATED	CABLE FOR NETWORK	GENERAL	92.66
	GE CAPITAL INFORMATION TE	NETWORK SERVER,SOFTWR.WI	GENERAL	11,794.91
	GE CAPITAL INFORMATION TE	PERSONAL COMPUTER	GENERAL	1,331.25
	GE CAPITAL INFORMATION TE	NETWORK ROUTER	GENERAL	2,652.92
	*** TOTAL	FOR DEPT 63		15,871.74
	CUSTOM FIRE APPARATUS	REFURBISH LAFRANCE FIRE T	FIRE & R	70,985.00
	*** TOTAL	FOR DEPT 64		70,985.00
	SPEEDWAY SUPERAMERICA LLC	FUEL FOR JETTER	SANITARY	10.00
	*** TOTAL	FOR DEPT 75		10.00
	SUBURBAN HARDWARE	HEADLIGHT FOR AMBULANCE	RESCUE S	7.44
	SPEEDWAY SUPERAMERICA LLC	FUEL	RESCUE S	47.32
	*** TOTAL	FOR DEPT 76		54.76
36618	HOISINGTON KOEGLER GROUP	ST FAIR LOGO	LARPENTE	500.00
	KNOX LUMBER CO.	CORNER MARKERS	LARPENTE	50.61
36566	GERTENS GREENHOUSE	BULB AND PLANTS	LARPENTE	341.81
	*** TOTAL	FOR DEPT 82		892.42
	BERNARDY, CONNIE LANNERS	SEPT 1-15 PROF SVCS	MCAD	1,227.13

APPROVAL OF BILLS
PERIOD ENDING: 9-4-98

CHECK#	VENDOR NAME	DESCRIPTION	DEPT.	AMOUNT
		*** TOTAL FOR DEPT 84		1,227.13
		*** TOTAL FOR BANK 01		107,409.52
		*** GRAND TOTAL ***		107,409.52

C H E C K R E G I S T E R

CHECK TYPE	CHECK DATE	EMPLOYEE NAME NUMBER	CHECK NUMBER	CHECK AMOUNT
COM	8 28 98	6 SUSAN GEHRZ	28827	285.81
COM	8 28 98	8 SAM JACOBS	28828	277.05
COM	8 28 98	10 JAN GIBSON TALBOT	28829	200.00
COM	8 28 98	11 JOHN HUSTAD	28830	277.05
COM	8 28 98	12 LAURA A. KUETTEL	28831	277.05
COM	8 28 98	30 NICHOLAS BAUMANN	28832	280.03
COM	8 28 98	35 LEO LINDIG	28833	63.66
COM	8 28 98	40 KEVIN ANDERSON	28834	116.75
COM	8 28 98	42 MICHAEL D. CLARKIN	28835	124.67
COM	8 28 98	47 NATHANIEL HEROLD	28836	55.41
COM	8 28 98	60 TERRY D. IVERSON	28837	29.56
COM	8 28 98	63 RACHELLE L. MARVIN	28838	59.31
COM	8 28 98	70 JUSTIN T. NOVAK	28839	46.17
COM	8 28 98	74 MARK J. ALLEN	28840	46.17
COM	8 28 98	75 JOSEPH P. KRAJEWSKI	28841	36.17
COM	8 28 98	1002 SUSAN HOYT TAFF	28842	1325.18
COM	8 28 98	1003 TERRY IVERSON	28843	1028.74
COM	8 28 98	1005 CAROL KRIEGLER	28844	647.16
COM	8 28 98	1007 PATRICIA PHILLIPS	28845	830.30
COM	8 28 98	1010 CARLA ASLESON	28846	1025.65
COM	8 28 98	1013 WILLIAM MAERTZ	28847	1049.97
COM	8 28 98	1032 TWAROSKI, ANITA	28848	166.23
COM	8 28 98	1033 DAVE TRETSEVEN	28849	790.42
COM	8 28 98	1088 DONALD R. MEISSNER	28850	486.79
COM	8 28 98	1123 ABRAHAM T. CYR	28851	65.80
COM	8 28 98	1136 ROLAND O. OLSON	28852	859.76
COM	8 28 98	1147 GEORGE BURNS	28853	354.34
COM	8 28 98	1148 RACHAEL J SEVERSON	28854	191.67
COM	8 28 98	1152 KARNA M BLOOMQUIST	28855	96.97
		COMPUTER CHECKS		11093.84
		MANUAL CHECKS		.00
		NOTICES OF DEPOSIT		.00
		****TOTALS****		11093.84

CONSENT 2
Meeting Date: 9/9/98

ITEM DESCRIPTION: Licenses

SUBMITTED BY: Pat Phillips, Licensing Coordinator

REVIEWED BY: Carla Asleson, AA/Planner

EXPLANATION/SUMMARY:

GENERAL CONTRACTOR

Englund Roofing Repair #3710

Big Valley Urethane #3711

CORPORATE RESTAURANT

Eddy's Embers America #3712

ACTION REQUESTED: Approval

CONSENT 3
Date: 9/9/98

ITEM: Approval of fire department purchases

SUBMITTED BY: Nick Baumann, Fire Chief

APPROVED BY: Susan Hoyt, City Administrator

EXPLANATION/DESCRIPTION:

Summary and Action Requested. Chief Baumann is requesting approval for the purchase of two sets of firefighter apparel at a total cost of \$1,616.00.

Background. Quotations were received from two vendors for two sets of firefighter turnout gear consisting of a coat, pants, and suspenders:

Fire Equipment Specialties: \$1,616.00
Lion Apparel: \$1,822.00

Purchase of these items is included in the 1998 Public Safety Capital budget.

ACTION REQUESTED: Approve purchase of firefighter apparel from Fire Equipment Specialties at a cost of \$1,616.00.

CONSENT 4

Date: 9/9/98

ITEM: Scheduling the 1999 taxation hearing and continuation hearing

SUBMITTED BY: Susan Hoyt, City Administrator

EXPLANATION/DESCRIPTION:

Summary and action requested. This year the date of Monday, December 7, 1998 has been reserved for city taxation hearings to avoid conflicts with the other taxing jurisdictions in Ramsey County. Therefore, the administrator suggests scheduling the hearing for 7:00 PM on this date with the continuation hearing, if necessary, being scheduled for December 16, 1998.

ACTION REQUESTED: Schedule the annual budget /taxation hearing on December 7, 1998 at 7:00 PM and the continuation hearing, if necessary, at 7:00 PM on December 16, 1998.

CONSENT 5
Date: 9/9/98

ITEM: Approval of additional election judges

SUBMITTED BY: Carla Asleson, Administrative Assistant/Planner

EXPLANATION/DESCRIPTION:

Betty Wilcox and Rachelle Marvin have agreed to serve as election judges at the September 15, 1998 primary election. State law requires city council approval of election judge appointments.

ACTION REQUESTED: Approve appointment of additional election judges.

CONSENT
Date: 9/9/98
Item: 6

ITEM: Authorization to purchase Game Time / Parcourse Fitness System for
Community Park

SUBMITTED BY: Carol Kriegler, Director of Parks, Recreation and Facilities

REVIEWED BY: Susan Hoyt, City Administrator
Parks and Recreation Commission

EXPLANATION / DESCRIPTION:

Summary and action requested. The 1998 capital budget includes \$12,000 for the replacement of the fitness stations at Community Park. The existing system, installed in about 1976 and consisting of 17 exercise stations located along the trail, is in poor condition and well beyond it's anticipated life expectancy. While the stations are in a deteriorating condition, they continue to be used heavily and valued by a significant number of avid users.

In an effort to solicit input from fitness station users, the Parks and Recreation Commission invited users to a meeting in an effort to obtain their insights regarding station replacements and other possible improvements to the course. In general, users recognize the poor condition of the stations while maintaining a deep appreciation for qualities of the current stations and system. In response to these sentiments, staff determined rough cost estimates for the "reconstruction" of the existing system and researched liability issues related to this possibility. These cost estimates and resulting liability concerns make it entirely impractical to pursue the option of "reconstructing" the existing system.

It is recommended that a **Game Time / Parcourse** system be purchased and installed as a replacement for the current system at a cost of \$12,261.45 (\$10,611.45 equipment / \$1,650.00 installation). The existing system is also a **Parcourse** and the purchase of the updated version provides the best opportunity for continuity with our current system. In addition, **Parcourse** has been the recognized leader in the manufacturing of fitness stations for many years. The company manufactured fitness stations exclusively and was recently bought out by **Game Time**, a major play equipment manufacturer. While other major park and play equipment companies offer some fitness station components, the options are extremely limited and tend to not be a good fit for Community Park's trail lay-out. Costs were obtained for systems available through Landscape Structures (\$5,930.00 plus tax, freight, install.) and Little Tikes (\$5,330.00 plus tax, frieght, install.).

Delivery of the system is expected in mid to late October, with component installation conducted by the vendor, Minnesota Wisconsin Playground, Inc.. Removals and site preparation will be conducted by the public works staff.

ACTION REQUESTED:

Authorization to purchase a Game Time / Parcourse fitness station at a cost of \$12,261.45 (including tax, freight, and installation).

POLICY 1

Meeting Date: 9/9/98

ITEM DESCRIPTION: Proposed resolution certifying the proposed general fund budget of \$1,235,773 and a certified levy of \$597,078 to the Ramsey County Auditor

SUBMITTED BY: Susan Hoyt, City Administrator

EXPLANATION/DESCRIPTION:

Summary and Action Requested: The final action in the city's annual budgeting process is to certify the preliminary budget of \$1,235,773, which is an increase of 2.5% and to certify the proposed levy of \$597,078, an increase of 1.3% over the 1997 levy. The ad valorem levy is \$467,960, a decrease of .3% over the 1997 ad valorem levy. The city's fiscal disparities distribution, \$129,118, increased by 7.6%. The preliminary certified levy cannot be increased but can be reduced when the city certifies the final levy in December.

Meets Overall Goal: To promote a community that is a good place to live, work and visit.

ATTACHMENTS:

1. Proposed resolution certifying the preliminary 1999 budget and levy
2. Summary of 1999 general fund revenues and expenditures.

ACTION REQUESTED:

Adopt the resolution certifying the proposed 1999 general fund budget of \$1,235,773 and the preliminary levy of \$597,078.

CITY OF FALCON HEIGHTS
COUNCIL RESOLUTION

Date: September 9, 1998

A RESOLUTION ADOPTING THE PROPOSED GENERAL FUND BUDGET OF
\$1,235,773 AND CERTIFIED LEVY OF \$597,078 TO THE
RAMSEY COUNTY AUDITOR

BE IT RESOLVED by the city council of the City of Falcon Heights that
the proposed general operating budget for the year 1999 in the amount of
\$1,235,773 be adopted; and

BE IT FURTHER RESOLVED that the county auditor is authorized to
levy taxes in the amount of \$597,078 for the year 1999.

Moved by: _____

Approved by: _____
Mayor

GEHRZ _____ In Favor
GIBSON TALBOT _____
HUSTAD _____ Against
JACOBS _____
KUETTEL _____

Date

Attested by: _____
City Clerk

Date

GENERAL FUND REVENUE BUDGET

ACCOUNT NUMBER	ACCOUNT TITLE	ACTUAL 1996	ACTUAL 1997	BUDGET 1998	ESTIMATED 1998	BUDGET 1999
<i>PROPERTY TAXES</i>						
30111	CURRENT AD VALOREM TAXES	441,085	465,613	469,409	469,409	467,960
30111	FISCAL DISPARITY TAX	103,108	109,385	120,001	120,001	129,118
30112	DELINQUENT AD VALOREM	2,622	2,968	0	1,747	0
	<i>TOTAL PROPERTY TAXES</i>	<u>546,815</u>	<u>577,966</u>	<u>589,410</u>	<u>591,157</u>	<u>597,078</u>
<i>LICENSES & PERMITS</i>						
32110	CONTRACTOR LICENSES	3,430	6,340	2,500	3,000	2,500
32120	LIQUOR LICENSES	7,651	3,457	7,700	7,000	7,700
32130	CIGARETTE & AMUSEMENT LICENSES	1,480	1,730	1,000	800	800
32140	MISCELLANEOUS BUSINESS LICENSES	6,230	8,690	4,000	5,000	4,000
32210	BUILDING PERMITS	10,289	15,649	8,000	12,000	10,000
32220	MECHANICAL PERMITS	4,151	4,716	3,000	3,500	3,500
32230	PLUMBING PERMITS	758	1,185	800	900	800
32240	OTHER PERMITS	5,556	4,522	4,000	3,500	4,000
	<i>TOTAL LICENSES & PERMITS</i>	<u>39,545</u>	<u>46,289</u>	<u>31,000</u>	<u>35,700</u>	<u>33,300</u>
<i>INTERGOVERNMENTAL</i>						
33400	STATE GRANTS & AIDS (LGA)	195,374	201,450	209,096	209,096	220,537
33400	STATE GRANTS & AIDS (HACA)	162,093	162,699	162,699	162,699	162,616
33400	STATE GRANTS & AIDS (LPA)	0	6,038	7,136	7,136	6,526
33410	OTHER GRANTS	2,478	4,648	0	3,559	0
33411	STATE AID - POLICE PENSION	0	0	0	0	0
33430	MINNESOTA STATE AID	21,000	29,862	21,000	16,575	20,000
33440	INSURANCE PREMIUM - FIRE	27,871	26,972	22,000	22,000	22,000
33700	CABLE TV FRANCHISE FEES	16,424	18,296	17,000	19,459	18,500
	<i>TOTAL INTERGOVERNMENTAL</i>	<u>425,240</u>	<u>449,965</u>	<u>438,931</u>	<u>440,524</u>	<u>450,179</u>
<i>CHARGES FOR SERVICES</i>						
34120	PLAN CHECK FEES	4,535	4,750	3,500	3,500	3,500
34140	SPECIAL ASSESSMENT SEARCHES	170	180	150	180	150
34150	PLANNING FEES	430	410	350	200	350
34160	ADMINISTRATIVE FEES	510	635	400	400	400
34170	SALE OF MAPS & COPIES	282	146	300	250	300
34210	LAUDERDALE - FIRE CONTRACT	25,289	18,541	25,000	24,000	22,000
34221	FALSE ALARMS - FIRE	350	2,015	550	1,200	550
34222	FALSE ALARMS - SECURITY	1,830	770	1,000	500	500
	<i>TOTAL CHARGES FOR SERVICES</i>	<u>33,396</u>	<u>27,447</u>	<u>31,250</u>	<u>30,230</u>	<u>27,750</u>
<i>FINES & FORFEITS</i>						
35110	COURT FINES	87,294	90,918	77,000	80,000	85,000
	<i>TOTAL FINES & FORFEITS</i>	<u>87,294</u>	<u>90,918</u>	<u>77,000</u>	<u>80,000</u>	<u>85,000</u>
<i>MISCELLANEOUS</i>						
36211	INTEREST ON INVESTMENTS	37,324	58,488	32,000	34,000	32,000
36220	FACILITY RENTAL	3,948	4,142	3,850	3,800	3,850
36400	MISCELLANEOUS	25,141	29,447	0	4,809	4,000
	<i>TOTAL MISCELLANEOUS</i>	<u>66,413</u>	<u>92,077</u>	<u>35,850</u>	<u>42,609</u>	<u>39,850</u>
	<i>TOTAL REVENUES</i>	<u>1,198,703</u>	<u>1,284,662</u>	<u>1,203,441</u>	<u>1,220,220</u>	<u>1,233,157</u>
<i>OTHER FINANCING SOURCES</i>						
39200	OPERATING TRANSFERS	2,465	7,540	2,540	2,540	2,616
	<i>TOTAL OTHER FINANCING SOURCES</i>	<u>2,465</u>	<u>7,540</u>	<u>2,540</u>	<u>2,540</u>	<u>2,616</u>
	<i>TOTAL REVENUES & OTHER FINANCING SOURCES</i>	<u>1,201,168</u>	<u>1,292,202</u>	<u>1,205,981</u>	<u>1,222,760</u>	<u>1,235,773</u>

TOTAL GENERAL FUND EXPENDITURES BY DEPARTMENT

DEPT NUMBER	DEPARTMENT TITLE	ACTUAL 1996	ACTUAL 1997	BUDGET 1998	ESTIMATED 1998	BUDGET 1999
<i>GENERAL GOVERNMENT</i>						
111	LEGISLATIVE	39,745	40,566	43,571	40,339	43,571
112	ADMINISTRATIVE	125,941	136,412	152,874	145,961	157,798
113	FINANCE	35,331	38,637	45,214	40,410	45,424
114	LEGAL	6,884	14,222	15,000	14,000	15,000
115	ELECTIONS	12,845	10,856	11,334	10,823	9,548
116	COMMUNICATIONS	19,218	22,628	31,772	28,890	35,265
117	PLANNING & INSPECTIONS	26,205	33,255	29,185	29,646	29,303
	<i>TOTAL GENERAL GOVERNMENT</i>	<u>266,169</u>	<u>296,576</u>	<u>328,950</u>	<u>310,069</u>	<u>335,909</u>
<i>PUBLIC SAFETY</i>						
121	EMERGENCY PREPAREDNESS	6,370	6,366	7,283	6,762	7,907
122	POLICE	336,089	352,659	369,340	369,340	385,000
123	PROSECUTION	25,343	25,218	28,000	26,900	28,500
124	FIREFIGHTING	88,480	90,626	102,008	85,768	102,158
125	FIRE PREVENTION	38,318	39,074	39,639	39,074	41,072
	<i>TOTAL PUBLIC SAFETY</i>	<u>494,600</u>	<u>513,943</u>	<u>546,270</u>	<u>527,844</u>	<u>564,537</u>
<i>PARKS & PUBLIC WORKS</i>						
131	CITY HALL & GROUNDS	26,417	35,487	41,570	40,364	48,767
132	STREETS	92,027	74,353	93,454	74,259	110,889
133	ENGINEERING	4,716	10,404	7,500	6,000	7,500
134	TREE PROGRAM	25,429	23,935	22,530	17,378	22,162
141	PARK MAINTENANCE & ADMINISTRATION	84,185	96,853	107,002	107,950	114,475
	<i>TOTAL PARKS & PUBLIC WORKS</i>	<u>232,774</u>	<u>241,032</u>	<u>272,056</u>	<u>245,951</u>	<u>303,793</u>
<i>MISCELLANEOUS</i>						
192	CONTINGENCY	10,673	10,072	18,305	5,000	16,134
	<i>TOTAL MISCELLANEOUS</i>	<u>10,673</u>	<u>10,072</u>	<u>18,305</u>	<u>5,000</u>	<u>16,134</u>
	<i>TOTAL EXPENDITURES</i>	<u>1,004,216</u>	<u>1,061,623</u>	<u>1,165,581</u>	<u>1,088,864</u>	<u>1,220,373</u>
<i>OTHER FINANCING USES</i>						
	OPERATING TRANSFERS	54,936	48,400	40,400	400,400	15,400
	<i>TOTAL OTHER FINANCING USES</i>	<u>54,936</u>	<u>48,400</u>	<u>40,400</u>	<u>400,400</u>	<u>15,400</u>
	<i>TOTAL EXPENDITURES & OTHER FINANCING USES</i>	<u>1,059,152</u>	<u>1,110,023</u>	<u>1,205,981</u>	<u>1,489,264</u>	<u>1,235,773</u>

POLICY 2
Date: 9/9/98

ITEM: Review of the proposed 1999 total budget of \$ 5,177,731

SUBMITTED BY: Susan Hoyt, City Administrator

EXPLANATION/DESCRIPTION:

Summary and action requested. The council is reviewing the proposed 1999 total budget is \$5,177,731 or an increase of 26% due to the anticipated \$2,000,000 street improvement project in the northeast quadrant neighborhood.

Goal: To promote a community that is a good place to live, work and visit.

ACTION REQUESTED:

Review the proposed total budget. The final budget will be approved in December, 1998.

BUDGET SUMMARY

OVERALL BUDGET:

The city has formulated the following expenditure/expense budget based upon city goals, department budget requests, historical trends, financial policies, and revenue estimates (amounts include budgeted operating transfers):

	<u>1999</u>	<u>1998</u>
General Fund	1,235,773	1,205,981
Special Revenue Funds	124,349	123,941
Debt Service Funds	435,172	641,469
Capital Projects Funds	2,793,240	1,243,480
Enterprise Funds	<u>589,971</u>	<u>604,562</u>
Total	5,177,731	3,819,433

The city's overall 1999 budget is an increase from the 1998 total budget of 3,819,433 primarily due to the reconstruction costs of the city's streets in the NE Quadrant. These streets include Pascal, Holton, Ruggles, Simpson, Asbury, and portions of Garden and Crawford. Also, the bond debt payments are substantially less than in 1998 due to the 1666 Coffman portion of the 1993 TIF Refinancing Bond being paid off.

Page 1-21 summarizes revenues, expenditures, and other financing sources and uses for all funds. A summary of fund balance and retained earnings information is located on page 1-22.

POLICY 3
Meeting Date: 9/9/98

ITEM DESCRIPTION: Update on an alternative site for University of Minnesota Women's Soccer Stadium

SUBMITTED BY: Susan Hoyt, City Administrator

EXPLANATION/DESCRIPTION:

Summary and Action Requested:

An update on the proposed alternate site of the soccer stadium will be provided along with a timetable for the proposed decision by the University of Minnesota.

ACTION REQUESTED:

Update - Mayor Gehrz/Councilmember Hustad
Land Use comments - Susan Hoyt, City Administrator

City of Falcon Heights
TRANSMITTAL
Telephone: 651.644.5050 FAX: 651.644.8675

FAX
MAIL
X DELIVER

DATE: 25 August 1998
TO: Mayor and Councilmembers
FROM: Susan Hoyt, City Administrator
RE: Elected Officials Salary Survey; Falcon Heights elected officials

Here is a summary of information on elected officials salary.

1. Falcon Heights adopted the current salaries in September 25, 1985 effective January 1, 1986.
2. Any change in salary is effective after the next local election (November, 1999).
3. A survey of elected officials salaries.

This will be a discussion item on September 2, 1998 at 5:30 PM as part of the regular budget workshop.

CITY OF FALCON HEIGHTS

O R D I N A N C E

Date September 25, 1985

AN ORDINANCE RELATING TO THE AMENDMENT OF SUBDIVISION 1 AND 2, PART OF 1.02 OF THE MUNICIPAL CODE OF THE CITY OF FALCON HEIGHTS RELATING TO SALARIES OF MAYOR AND COUNCILMEMBERS

The City Council of the City of Falcon Heights does ordain as follows:

Subdivision 1 of Part of 2-1.02 of the Municipal Code of the City of Falcon Heights shall be amended to read:

Subdivision 1. Mayor. As of January 1, 1986, the salary of the Mayor of the City shall be fixed at \$375.00 per month.

Subdivision 2 of Part of 2.1.02 of the Municipal Code of the City of Falcon Heights shall be amended to read:

Subdivision 2. Council. As of January 1, 1986, the salary of the Councilmembers of the Council of the City of Falcon Heights shall be fixed at \$300.00 per month.

Moved by Mayor Eggert

Seconded by Councilmember Chenoweth

Yeas	Nays	
<input checked="" type="checkbox"/> Eggert		
<input checked="" type="checkbox"/> Ciernia	<u>5</u>	In Favor
<input checked="" type="checkbox"/> Baldwin		
<input checked="" type="checkbox"/> Hard	<u>0</u>	Against
<input checked="" type="checkbox"/> Chenoweth		

Approved by [Signature]
 Mayor
9/25/85
 Date

Attested by [Signature]
 Clerk Admin.
9/25/85
 Date

Adopted by Council September 25, 1985

Minn. Stat. § 471.9981, subd. 6(c).

If a subdivision fails to submit a report, the commissioner will find the subdivision not in compliance and will impose penalties, including notifying the commissioner of revenue that the subdivision is subject to a five percent reduction in local government aid or to a fine of \$100 a day, whichever is greater.

Minn. Stat. § 471.9981, subd. 6(c).

The commissioner can suspend the penalty if the non-compliance is due to factors not relating to the sex of the members dominating the affected classes. The subdivision must also be taking steps to achieve compliance.

Mayor and councilmember

Minn. Stat. § 415.11.

The councils of statutory and charter cities follow the same law in setting council and mayor salaries. The city does not need to follow contrary charter provisions. The council sets its salaries at whatever amounts it deems reasonable, subject only to the limit that a change in salary does not become effective until after the next regular city election. The law does not provide for a referendum. Until a change takes effect, salaries remain at current levels.

A.G. Op. 471k (July 1, 1976).

The salary authorization in the law allows the council, by ordinance, to fix its compensation for all duties. If the council feels that there should be additional compensation over and above the base salary for special meetings, the ordinance should set these amounts.

A.G. Op. 471k (May 10, 1976).

Councils should make salary changes by ordinance, but a council could adopt a motion with formalities substantially equivalent to those for enactment of ordinances. The legal effect would be that of amending a prior salary ordinance.

Clerk

Minn. Stat. § 412.111.

The council of a statutory city may set any salary for the clerk at any time. The salary should compensate the clerk for all duties except making certified copies, filing and entering papers not related to city business. For these duties, the statutes set fees, but the council may require the clerk to turn these fees over to the city.

Minn. Stat. § 412.151, subd. 1.

The clerk in Standard Plan cities usually receives a higher salary than the councilmembers because of the position's administrative duties, unless the city delegates these duties to a deputy. The council may change the salary of a Standard Plan city clerk at any time, and is not limited by the state law requiring no change to be effective before the next election.

A.G. Op. 470-B (Feb. 5, 1952).



Association of
Metropolitan
Municipalities

1998 Elected Officials

接 2187Y

survey

145 University Avenue West, Sahn Paul, Minnesota 55103-2044
Telephone: (651) 215-4000 • Fax: (651) 281-1299 • E-mail: anmm@anmm145.org

CITIES WITH POPULATION UNDER 2,500

MUNICIPALITY	POPULATION 1996 ESTIMATE PER METRO COUNCIL	REG. MTG./ MONTH	SPECIAL MTG. \$	ANNUAL MAYOR SALARY			ANNUAL COUNCIL SALARY		
				1998	1997	1996	1998	1997	1996
Belle Plaine	759	2	0	2,000	960	1,440	1,800	720	720
Bethel	430	2	25/20	1,560	960	1,440	1,200	720	720
Birchwood Village	1,027	1	na	800	800	800	400	400	400
Carver	880	15-24/yr	30	75/mtg	*	900	50/mtg	*	600
Centerville	2,227	2	0	2,700	2,700	2,100	1,800	1,800	1,020
Coates	183	1	*	500	500	500	300	300	300
Cologne	712	2	20	600	*	600	480	*	480
Dellwood	918	0	0	0	2	2	0	1	1
Elko	280	1	25	1,080	90	90	540	45	45
Excelsior	2,361	2	0	1,200	1,200	1,200	6,000	600	600
Gem Lake	452	1	20	1,700	1,700	1,700	728	728	728
Greenfield	1,643	2	35 Sp. Cou. Mtg only	1,200	1,200	1,200	600	600	600
Greenwood	689	1	0	3,600	3,600	3,600	2,400	2,400	2,400
Hamburg	519	2	25	600	600	600	480	480	480
Hampton	418	1	30	920	920	920	640	640	640
Hanover	351	2	30	1,400	1,400	1,200	1000	1000	900
Hilltop	773	2	0	3,000	3,000	3,000	2,400	2,400	2,400
Lakeland	2,014	1	*	3,750	3,000	3,000	2,300	2,300	2,300

CITIES WITH POPULATION UNDER 2,500

<u>MUNICIPALITY</u>	POPULATION 1996 ESTIMATE PER <u>METRO COUNCIL</u>	REG. MTG./ MONTH	SPECIAL MTG. \$	ANNUAL MAYOR SALARY				ANNUAL COUNCIL SALARY			
				<u>1998</u>	<u>1997</u>	<u>1996</u>	<u>1998</u>	<u>1997</u>	<u>1996</u>		
Lakeland Shores	358	0	0	1,440	1,440	*	1,200	1,200	*		
Lake St. Croix Beach	1,135	1	10	960	*	960	720	*	720		
Landfall	628	1	0	4,200	4,200	4,200	2,100	2,100	2,100		
Lexington	2,237	2	35/up to 3 mtgs	3,000	1,800	*	2,400	1,500	*		
Lilydale	600	1	0	2,700	2,700	2,700	1,200	1,200	1,200		
Long Lake	1,929	2	*	3,600	3,600	3,000	3,000	3,000	2,400		
Loretto	520	1	50	800	*	800	600	*	600		
Maple Plain	2,213	2	0	2,400	3,600	3,600	1,200	1,200	1,200		
Marine On St. Croix	613	1	*	480/if requested	480	480	480/if requested	480	480		
Mayer	525	1	15	900	900	600	720	720	480		
Medicine Lake	373	1	0	180	180	*	120	120	*		
Mendota	162	1	25	1000	700	700	900	500	500		
Miesville	136	1	50/45	750	*	*	540	*	*		
Minnetonka Beach	577	0	0	0	0	0	0	0	0		
New Germany	374	1	10	600	600	600	480	480	480		
New Market	226	1	15	1,500	1,200	1,200	900	600	600		
Northfield	483	2	0	7,200	*	*	4800	*	*		
Pine Springs	440	0	0	0	0	0	0	0	0		
Randolph	347	1	75	1,080	*	*	600	*	*		

CITIES WITH POPULATION UNDER 2,500

<u>MUNICIPALITY</u>	POPULATION 1996 ESTIMATE PER <u>METRO COUNCIL</u>	REG. MTG./ MONTH	SPECIAL MTG. \$	ANNUAL MAYOR SALARY			ANNUAL COUNCIL SALARY		
				<u>1998</u>	<u>1997</u>	<u>1996</u>	<u>1998</u>	<u>1997</u>	<u>1996</u>
Rockford	454	2	45/35	1,000+ 45/mtg	*	1,000+ 45/mtg	750+ 35/mtg	*	750+ 35/mtg
Rogers	1,364	2	*	1,500	1,500	1,500	1,200	1,200	1,200
St. Bonifacius	1,424	2	10	1,500	1,500	1,500	1,200	1,200	1,200
St. Francis	3,491	2	0	1,800	*	*	1,200	*	*
Spring Park	1,829	2	0	2,400	2,400	2,400	1,800	1,800	1,800
Sunfish Lake	460	1	0	0	0	*	0	0	*
Willernie	571	1	0	600	600	600	480	480	480
Woodland	496	1	0	40	40	40	20	20	20

CITIES WITH POPULATION FROM 2,500 TO 10,000

MUNICIPALITY	POPULATION 1996 ESTIMATE PER METRO COUNCIL	REG. MTG./ MONTH	SPECIAL MTG. \$	ANNUAL MAYOR SALARY				ANNUAL COUNCIL SALARY					
				1998	1997	1996	*	1998	1997	1996	*		
Afton	2,881	1	0	1,800	1,800	1,800	1,800	1,200	1,200	1,200	1,200		
Arden Hills	9,678	3	0	3,600	3,600	3,600	3,600	3,180	3,180	3,180	3,180		
Bayport	3,151	1	*	3,300	3,300	3,300	3,300	2,700	2,700	2,700	2,700		
Circle Pines	4,764	2	*	2,750	2,500	2,500	2,500	2,000	1,750	1,750	1,750		
Corcoran	5,615	2	0	1,800	1,800	150	150	1,200	1,200	1,200	100		
Dayton	5,004	2	0	3,000	3,000	1,750	1,750	2,400	2,400	2,400	1,250		
Deephaven	3,681	*	*	3,600	3,600	3,600	3,600	2,400	2,400	2,400	2,400		
East Bethel	9,172	*	*	3,300	3,300	3,300	3,300	3,000	3,000	3,000	3,000		
Falcon Heights	5,384	2 or 3	0	4,500	4,500	4,500	4,500	3,600	3,600	3,600	3,600		
Farmington	8,770	2+	0	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000		
Forest lake	6,641	2	0	3,600	3,600	3,500	3,500	3,000	3,000	3,000	3,000		
Grant	4,070	1	*	2,760	*	*	*	2,300	*	*	*		
Hugo	5,625	2	90/75	2,160	2,160	*	*	1,800	1,800	1,800	*		
Independence	3,098	2	*	2,400	2,400	1,800	1,800	1,500	1,800	1,800	1,200		
Jordan	3,019	2	*	3,700	3,700	3,969	2,500	2,500	2,500	2,500	2,500		
Lake Elmo	6,192	2	0	2,900	2,900	2,400	2,300	2,300	2,300	2,300	1,800		
Lauderdale	2,716	2	0	2,456	2,456	2,456	1,376	1,376	1,376	1,376	1,376		
Little Canada	9,469	2	0	4,500	4,500	4,360	3,600	3,600	3,600	3,600	3,360		
Mahtomedi	6,865	2	0	2,400	2,400	2,400	1,800	1,800	1,800	1,800	1,800		
Medina	3,707	2	*	2,700	2,700	2,700	1,800	1,800	1,800	1,800	1,800		

CITIES WITH POPULATION FROM 2,500 TO 10,000

MUNICIPALITY	POPULATION 1996 ESTIMATE PER METRO COUNCIL	REG. MTG./ MONTH	SPECIAL MTG. \$	ANNUAL MAYOR SALARY			ANNUAL COUNCIL SALARY		
				1998	1997	1996	1998	1997	1996
Mound	9,695	2+1	*	4,500	4,500	4,500	3,000	3,000	3,000
New Prague	2,731	2	*	4,200	*	*	3,000	*	*
Newport	3,720	2	150	3,000	3,000	3,000	2,400	2,400	2,400
North Oaks	3,718	1	0	180	180	180	120	120	120
Norwood Young America	2,967	2	0	3,600	3,600	*	2,400	2,400	*
Oak Grove	6,254	2	*	4,100	3,600	3,600	3,500	3,000	3,000
Oak Park Heights	3,873	2	*	4,500	4,500	3,000	4,000	4,000	2,400
Orono	7,577	2	*	4,200	4,200	3,600	3,500	3,500	2,900
Osseo	2,562	2	*	1,200	1,200	1,200	1,020	1,020	1,020
St. Anthony	8,400	2	25/HRA	5,640	5,400	5,400	3,900	3,600	3,600
St. Paul Park	5,024	2	0	3,300	3,300	3,300	2,700	2,700	2,700
Shorewood	6,889	2	*	3,000	3,000	3,000	2,400	2,400	2,400
Spring Lake Park	6,742	2	*	6,000	6,000	4,200	4,800	4,800	3,600
Victoria	3,343	2	*	2,275	2,275	2,275	1,635	1,635	1,635
Waconia	4,598	2	*	2,400	2,400	2,400	2,000	2,000	2,000
Watertown	2,586	2	45/40	1,260	1,215	1,260	1,120	1,080	1,120
Wayzata	4,027	2	0	4,440	3,600	3,600	3,000	2,400	2,400

CITIES WITH POPULATION FROM 10,000 TO 20,000

MUNICIPALITY	POPULATION 1996 ESTIMATE PER METRO COUNCIL	REG. MTG./ MONTH	SPECIAL MTG. \$	ANNUAL MAYOR SALARY				ANNUAL COUNCIL SALARY			
				1998	1997	1996	1998	1997	1996		
Anoka	17,693	2	20	4,200	4,200	4,200	3,570	3,570	3,570		
Champlin	19,838	2	*	4,976	4,976	5,345	3,971	3,971	4,297		
Chanhausen	16,199	2	*	6,000	*	6,000	4,800	*	4,800		
Chaska	14,370	2/3-Jun	0	4,500	4,500	4,500	3,600	3,600	3,600		
Columbia Heights	18,683	2	*	9,000	9,000	9,000	7,800	7,800	7,800		
Ham Lake	11,030	2	*	4,700	4,700	*	4,000	4,000	*		
Hastings	16,920	2	*	6,600	6,600	4,800	4,800	4,800	3,600		
Hopkins	16,665	3	*	5,200	5,200	5,200	4,000	4,000	4,000		
Lino Lakes	13,756	2	40/mtg up to 2/mo	5,100	4,500	4,500	4,080	3,600	3,600		
Mendota Heights	10,856	2	*	4,500	4,500	3,600	3,000	3,000	2,400		
Mounds View	12,789	2	*	5,100	5,100	5,100	4,500	4,500	4,500		
North St. Paul	12,764	2	*	4,200	4,200	4,200	3,000	3,000	3,000		
Prior Lake	13,519	2+work session	*	4,200	4,200	4,200	3,000	3,000	3,000		
Ramsey	16,431	2	0	6,000	6,000	6,000	4,500	4,500	4,500		
Robbinsdale	14,196	2	0	6,442	7,818	7,590	6,254	6,442	6,072		
Rosemount	12,272	2	20 25/out of town	4,200	4,200	4,200	3,600	3,600	3,600		
Savage	15,152	2	0	6,120	5,100	5,100	5,040	4,200	4,200		
Stillwater	15,906	2	0	7,200	7,200	7,200	6,000	6,000	6,000		
Vadnais Heights	12,895	2	*	5,400	5,400	4,800	4,200	4,200	3,600		
West St. Paul	19,450	2	0	4,620	4,200	4,620	3,960	3,600	3,960		

CITIES WITH POPULATION OVER 20,000

MUNICIPALITY	POPULATION 1996 ESTIMATE PER METRO COUNCIL	REG. MTG./ MONTH	SPECIAL MTG. \$	ANNUAL MAYOR SALARY			ANNUAL COUNCIL SALARY		
				1998	1997	1996	1998	1997	1996
Andover	21,495	2	0	4,200	4,200	*	3,600	3,600	*
Apple Valley	41,578	2	0	8,400	8,400	8,400	6,000	6,000	6,000
Blaine	43,029	2	0	10,212	9,864	9,576	7,476	7,224	7,008
Bloomington	87,292	3-Feb	0	16,000	16,000	16,000	10,000	10,000	10,000
Brooklyn Center	28,502	2	0	8,220	8,000	7,700	6,165	6,000	5,700
Brooklyn Park	61,297	4	*	14,040	13,692	13,356	9,360	9,132	8,904
Burnsville	56,952	4	*	9,480	9,360	9,240	6,660	6,600	6,540
Coon Rapids	60,703	2	0	12,000	12,000	12,000	9,000 at large	9,000 at large	9,000 at large
Cottage Grove	29,031	2	*	7,800	7,800	7,800	6,000	6,000	6,000
Crystal	23,667	*	*	7,956	7,800	7,610	6,120	6,000	5,813
Eagan	57,757	2	0	9,500	9,500	9,000	6,880	6,880	6,480
Eden Prairie	47,840	2	25-50 max/day	7,200	7,200	7,200	6,000	6,000	6,000
Edina	47,029	2	*	7,050	7,050	7,050	5,100	5,100	5,100
Fridley	28,267	2	*	8,400	8,400	8,400	6,100 at large	6,100 at large	6,100 at large
Golden Valley	20,870	2+	50/150max	9,642	9,105	9,105	7,217	6,815	6,815
Inver Grove Heights	26,981	3	*	7,500	7,500	7,500	6,000	6,000	6,000
Lakeville	36,002	2	25	9,708	9,444	9,180	8,412	8,184	7,956

CITIES WITH POPULATION OVER 20,000

MUNICIPALITY	POPULATION 1996 ESTIMATE PER METRO COUNCIL	REG. MTG./ MONTH	SPECIAL MTG. \$	ANNUAL MAYOR SALARY			ANNUAL COUNCIL SALARY		
				1998	1997	1996	1998	1997	1996
Maple Grove	44,996	2	125/req. 50/other	9,100	8,500	8,500	7,100	6,500	6,500
Maplewood	34,008	2	*	9,625	9,455	9,153	8,470	8,320	8,054
Minneapolis	364,382	2+	*	80,072	*	*	59,984	*	*
Minnetonka	51,607	2/reg. 2/work	0	9,600	8,400	8,400	7,200	5,604	5,604
New Brighton	22,584	*	*	7,500	7,500	7,200	6,000	6,000	5,000
New Hope	21,698	2	25/EDA mtg.	9,459	9,206	8,960	6,694	6,515	6,340
Oakdale	24,862	2	0	6,000	6,000	6,000	5,820	5,820	5,820
Plymouth	60,344	2+special	*	8,600	8,600	8,600	6,300	6,300	6,300
Richfield	34,672	2+1	0	7,762	*	7,762	6,025	*	6,025
Roseville	34,014	2+	*	7,800	650/mo	*	6,000	500/mo	*
St. Paul	270,441	4	*	60,000	*	*	30,000	*	*
Shoreview	26,118	3	*	7,740	7,740	7,740	5,736	5,736	5,736
South St. Paul	20,211	4	0	8,400	8,400	8,400	5,400	5,400	5,400
White Bear Lake	26,017	2	0	7,680	4,800	4,800	5,400	3,600	3,600
Woodbury	33,426	2	0	6,500	6,500	5,600	5,100	5,100	4,200