

***City of Falcon Heights***  
**City Council Workshop Session**  
**City Hall**  
**2077 W. Larpenteur Avenue**

**February 6, 2002**

**A G E N D A**

1. Election discussion
2. Personnel policy/pay guideline discussion
3. LGA/Budget impacts
4. 2002 Legislative priorities discussion

**ITEM 1**  
**2/6/03**  
**Workshop**

**ITEM: Possible election year change from odd to even years discussion**

Summary: At our last workshop on this issue, you asked me to do some additional research with regard to cities who had made the change from odd years to even years for their election cycle.

I surveyed all of the city managers in the state through the MCMA listserv, and came up with the following information (attached).

In addition, I have done a calculation, based on the real expenditures for elections each year, and determined that the City could eliminate roughly \$5,400 per odd-year from the budget for odd-year election expenses. Several of the cities I surveyed budget this amount elsewhere in those odd-years (such as capital, or in a project category), and then budget that amount in even-years for elections, instead of the same election costs every year. 2001 is a good comparison, because we had an election last fall, and we can see actual costs for that election. Any costs associated with school board elections would be borne by the district, and we would not be holding any elections, either primary or general, on those odd years which would represent a cost to the city. I have included a spreadsheet showing the cost savings I projected over a ten year period, and the general ledger sheets for election in 2000 and 2001. The \$1,018 cost for repairs in 2001 was because the County passed along all voting machine programming costs to us, while in other years they have absorbed part of those costs. This spreadsheet also includes an 8% increase for election judges which commenced in 2001.

The only costs I can determine would carry over from year to year would be the maintenance cost on the voting equipment of \$447 per year (regardless of whether or not we held an election); and the minimal staff time needed for compliance meetings, and reports that the state might require which I estimated at \$500 per year.

**ATTACHMENTS:**

- MCMA Election Survey
- Election Worksheet
- General ledger—Election costs for 2000
- General ledger—Election costs for 2001
- Even year election totals for Federal, State and City offices, Nov. 7, 2000
- Falcon Heights voter turnout by precinct, 1988-1998, even years only

**MCMA Election Survey**  
**January 2002**  
**Conducted by City of Falcon Heights**

<b>City</b>	<b>More/Less Partisanship?</b>	<b>More/Less Focus on local issues?</b>	<b>Money saved?</b>	<b>School Board elections?</b>	<b>Comments</b>
Park Rapids	?	Unknown—1 <sup>st</sup> year	\$2,500 approx.	School board handles their own	
Plymouth	No difference	No difference	\$25,000 approx.	They assist only one of the 4 districts by ballot counting	
Alexandria	No	No	No	No	
Redwood Falls	No change	No change	"Cut in half"	District holds their own	Not as many election judges hired for local elections as in state/federal elections.
Blue Earth	No change	Same attention, much better turnout	\$3,500 every other year	District holds their own on odd years	Makes sense to have all elections in the even year to help promote better turnout.
Cannon Falls	No change	Less focus on local issues	\$1,200 approx.	No—district holds elections in odd years	Change wasn't a problem. Easier for staff.
South St. Paul	No change	No change	Budgeted amount every other year	Even years, city runs election for District, same staggered schedule as Council	So. St. Paul is a charter city, change required a majority vote of the people.
Worthington	No more or less partisan	No change	No	The district does their own	

Stillwater	Held even-numbered for 40 or 50 years, N/A	N/A	Saves money	School District handles their own elections, however, Stillwater clerk trains judges	"I would strongly recommend going to even year elections. In this time of budget constraints it would save you money and time. You would only have to prepare and expend money for an election every other year instead of every year."
Shorewood (has always had even year elections)	More tendency for partisanship—can be argued both ways. Odd year elections are generally more local election oriented—which also could be more partisan.	Always an interest in local issues.	Always had even # year elections—estimates that he would save about 1/2 his budget if he were on odd year elections.	School board holds own elections in odd years, in spring.	Easier for people to remember. Less campaign signs.
Eagan (has always had even year elections—but did consider changing to odd year in 1998, then dropped the referendum in late December)	Probably less partisan than odd years.	Odd year may have more focus, but feels they have enough emphasis on local issues. Spring 2000 election on community center had sufficient focus.	City knew that costs would rise if they went to odd year elections.	School board holds own elections in odd year.	



ACCOUNT NUMBER	ACCOUNT TITLE	ORIGINAL APPROPRIATED	Y-T-D EXPENDED	Y-T-D %	UNEXPENDED BALANCE
ELECTIONS					
WAGES, SALARIES, & COMPENSATION					
101-115-60100-000	REGULAR SALARIES	4,680.00	3,964.17	84%	715.83
101-115-60520-000	PART TIME EMPLOYEES	2,200.00	2,145.00	97%	55.00
101-115-64011-000	PERA CONTRIBUTIONS	0.00	0.00	0%	0.00
101-115-64012-000	FICA CONTRIBUTIONS	358.00	303.25	84%	54.75
101-115-64031-000	HOSPITALIZATION	0.00	0.00	0%	0.00
101-115-64032-000	DENTAL	0.00	0.00	0%	0.00
101-115-64033-000	LONG-TERM DISABILITY	0.00	0.00	0%	0.00
101-115-64034-000	LIFE INSURANCE	0.00	0.00	0%	0.00
	TOTAL WAGES, SALARIES, & COMP.	7,238.00	6,412.42	88%	825.58
MATERIALS & SUPPLIES					
101-115-70100-000	SUPPLIES	500.00	220.34	44%	279.66
101-115-70500-000	POSTAGE	200.00	3.32	1%	196.68
	TOTAL MATERIALS & SUPPLIES	700.00	223.66	31%	476.34
OTHER SERVICES & CHARGES					
101-115-86010-000	MILEAGE	50.00	69.52	139%	19.52-
101-115-87090-000	REPAIR OTHER EQUIPMENT	750.00	520.00	69%	230.00
101-115-88000-000	INSURANCE & BONDS	0.00	0.00	0%	0.00
	TOTAL OTHER SERVICES & CHARGES	800.00	589.52	73%	210.48
	TOTAL ELECTIONS	8,738.00	7,225.60	82%	1,512.40

ACCOUNT NUMBER	ACCOUNT TITLE	ORIGINAL APPROPRIATED	Y-T-D EXPENDED	Y-T-D %	UNEXPENDED BALANCE
ELECTIONS					
WAGES, SALARIES, & COMPENSATION					
101-115-60100-000	REGULAR SALARIES	5,000.00	3,667.59	73%	1,332.41
101-115-60520-000	PART TIME EMPLOYEES	1,200.00	832.02	69%	367.98
101-115-64011-000	PERA CONTRIBUTIONS	0.00	0.00	0%	0.00
101-115-64012-000	FICA CONTRIBUTIONS	383.00	229.47	59%	153.53
101-115-64031-000	HOSPITALIZATION	0.00	0.00	0%	0.00
101-115-64032-000	DENTAL	0.00	0.00	0%	0.00
101-115-64033-000	LONG-TERM DISABILITY	0.00	0.00	0%	0.00
101-115-64034-000	LIFE INSURANCE	0.00	0.00	0%	0.00
	TOTAL WAGES, SALARIES, & COMP.	6,583.00	4,729.08	71%	1,853.92
MATERIALS & SUPPLIES					
101-115-70100-000	SUPPLIES	500.00	893.11	178%	393.11-
101-115-70500-000	POSTAGE	200.00	0.00	0%	200.00
	TOTAL MATERIALS & SUPPLIES	700.00	893.11	127%	193.11-
OTHER SERVICES & CHARGES					
101-115-86010-000	MILEAGE	50.00	0.00	0%	50.00
101-115-87090-000	REPAIR OTHER EQUIPMENT	750.00	1,018.00	135%	268.00-
101-115-88000-000	INSURANCE & BONDS	0.00	0.00	0%	0.00
	TOTAL OTHER SERVICES & CHARGES	800.00	1,018.00	127%	218.00-
	TOTAL ELECTIONS	8,083.00	6,640.19	82%	1,442.81

## Even-Year Election Totals for Federal, State and City Offices – November 7, 2000

### Albert Lea

Total Votes Cast:	
President	8,519
U.S. Senator	8,484
State Representative	8,449
Mayor	8,372

### Burnsville

Total Votes Cast:	
President	29,421
U.S. Senator	29,183
Mayor	26,826

### Eden Prairie

Total Votes Cast:	
President	28,769
U.S. Senator	28,519
State Representative	26,572
City Council	25,166

### Franklin

Total Votes Cast:	
President	228
U.S. Senator	225
State Representative	218
Mayor	227
Council	208

### Fridley

Total Votes Cast:	
President	13,886
U.S. Senator	13,774
State Representative	13,509
Mayor	11,983
Council	11,252
Ballot Question	12,477

### Inver Grove Heights

Total Votes Cast:	
President	15,193
U.S. Senator	15,051
State Representative	14,761
Mayor	14,456

### New Hope

Total Votes Cast:	
President	10,751
U.S. Senator	10,619
State Representative	10,189
Mayor	7,817

### Plymouth

Total Votes Cast:	
President	36,513
U.S. Senator	36,177
State Representative	32,901
Mayor	31,356
Council	28,867



<b>Falcon Heights Precinct</b>	<b>Election Year</b>	<b>Total Number Registered</b>	<b>Total Number Voting</b>	<b>Percentage Voted</b>
P-1	1988	2442	1557	63.70%
P-2	1988	1751	1317	75.21%
P-1	1990	2000	1304	65.20%
P-2	1990	1625	1232	75.81%
P-1	1996	2032	1427	70.22%
P-2	1996	1519	1282	84.39%
P-1	1998	1915	1337	69.81%
P-2	1998	1521	1205	79.22%

**Item 2**  
**2/6/02**  
**Workshop**

**ITEM: Personnel policy/pay guideline discussion**

Summary: For many years, the city has paid its employees based on a step system of pay increases, granted to employees who performed at an acceptable level, depending on the years served:

Step 1:	new appointment	
Step 2:	6 months (post-probationary appointment)	5%
Step 3:	18 months	5%
Step 4:	5 years	3%
Step 5:	10 years	3%

The philosophy behind this plan is that new employees who perform at an acceptable level need to have bigger pay increases in their first year to year-and-a-half on the job as an incentive to remain with the city, while employees with more experience require less. While this is not a completely inaccurate viewpoint, it does not take into account employees who perform at extraordinary levels, or those who under-perform. In addition, in a tight labor market, with a small staff who have multiple duties within their job “classifications”, small cities are wise to pay at the median level for the metro area as a whole. Further, it is important for a manager to compensate employees for merit in some situations.

As such, I am seeking the authorization to convert our compensation plan from a “step” form to a “merit-based” system. Simply put, I would propose that we retain the compensation schedule from the step system, but allow greater latitude on the part of the city administrator and supervisors to recommend pay increases, up to a maximum amount per employee in each step year.

Right now, employees also receive a cost-of-living increase of 3% each year and I would recommend that the cost of living increase not be included in the calculation of a maximum compensation increase, because it is intended as an inflationary hedge.

In addition, I would recommend adding a provision for employees with more than 10 years of service with the city. Right now, the step program ends when you reach your 10<sup>th</sup> year with the City. As you know, we have one employee with 13 years of tenure, and I believe that her work and loyalty should be rewarded on an ongoing basis. I

would welcome your recommendations about how to handle long-tenured employees with regard to compensation. Perhaps we should consider adding a 15 year step, or some kind of 10+ provision which would allow merit increases each year beyond the 10<sup>th</sup> anniversary hire date. Employees who reach that tenure are difficult to replace, and one could argue that their retention is absolutely critical to the ongoing health of the city.

I am therefore proposing that two of our employees who are eligible for a five year step increase this year, receive more than the maximum step increase set as policy by the City Council in 1999. I have attached a matrix for each position, showing the comparisons for each position by city, taken from the 2001 Stanton Salary Survey. As you can see, for the Finance Director's position, we are the lowest paying community amongst our municipal peers. While I do not expect to correct this inequality in one year, I recommend that the Council approve an 8% increase for Roland to make his position more competitive with the small cities in the metro area.

In the case of the Public Works Director, I have attempted to convey the myriad responsibilities of that position, by illustrating in the matrix two positions: Public Works Director and Director of Parks and Recreation. Our Public Works Director has taken on all the duties associated with both jobs, and is also responsible for supervising five full and part-time employees on a regular basis, with about 20 more on a seasonal basis. While that position is not as severely underpaid as the Finance Director, we are still in the position of being near the bottom of the range, and Bill has proven to be an exemplary employee, certainly worthy of a 5% increase.

In both matrices, I have chosen cities with populations similar to ours, positions with similar titles and duties, and similar supervisory profiles. The "weighted mean" in this survey relates to the monthly income of that employee (the survey methodology lists this as the "mean of salary rates weighted by the number of employees at each rate"—but in these cases, there is only one such employee in that position at each city). While there are very few inner-ring metro cities with a population comparable to ours, I believe that some of the outer-ring metro suburbs provide a good comparison, as they would be in a similar situation to Falcon Heights with regard to multiple duties for each classification.

Furthermore, I am recommending pay raises to both Bill Maertz and Roland Olson based on the new compensation plan. In any case, the recommendations of the city administrator would be subject to Council approval for any merit increases under the new compensation plan, just as they are under the current step plan.

1/31/02

**City of Falcon Heights**

**Comparison of classification/pay rate/requirements for small metro area cities**

**Position: Director of Parks and Public Works**

**Data: 2001 Stanton Survey**

<b>Director of Public Works</b>					
City	Weighted Mean	Degree Required?	Title	# Supervised	Population
Orono	5926	Yes	Public Service Dir.	15	7,538
Shorewood	5660	Yes	City Eng/PW Dir.	7	7,400
Corcoran	4332	No	Superintendent	2	5,630
St. Paul Park	5028	No	Pub. Wks. Sup.	8	5,070
Oak Park Heights	5959	Yes	Dir. Pub. Wks.	3	3,957
<i>Falcon Heights</i>	<i>4242</i>	<i>Yes</i>	<i>Dir. Pub. Wks.</i>	<i>5</i>	<i>5,572</i>
<b>Director of Parks and Recreation</b>					
City	Weighted Mean	Degree Required?	Title	# Supervised	Population
Waconia	4350	Yes	Dir. of Park/Rec.	2	6,814
Spring Lake Park	3695	Yes	Dir. Pks/Rec.	2	6,672
Victoria	4166	Yes	Director	?	4,025

**Note:**

I would propose raising Bill's salary 5%, to \$53,449.83 or \$4,454.15/month. This would put him in better comparison with other small metro-area cities where the Public Works Director supervises 2-7 people, and has a degree requirement. I believe that Orono provides combined public works for several small cities around Lake Minnetonka, hence the "Public Service Director" title, and 15 employees. This is not a perfect comparison, but for purposes of population it was a good one. I included Parks comparisons because Bill also supervises employees of, and has responsibility for, the entire city's parks in addition to his public works duties. With such a small staff, it can be difficult to use the Stanton Survey as a realistic comparison—typically, one employee in Falcon Heights will have many duties, and not fit really well into one single category.

1/31/02

City of Falcon Heights

Comparison of classification/pay rate/requirements for small metro area cities

Position: Finance Director

Data: 2001 Stanton Survey

Finance Director					
City	Weighted Mean	Degree Required?	Title	# Supervised	Population
Orono	5926	No	Finance Dir.	2	7,538
Shorewood	4829	Yes	Fin. Dir/Treas.	1	7,400
Waconia	4594	Yes	Finance Dir.	1	6,814
Mahtomedi	4393	Yes	Finance Dir.	0	7,563
Oak Park Heights	5959	No	Dep. Clerk/Fin. Dir.	2	3,957
Circle Pines	4888	Yes	Finance Dir.	3	4,663
Victoria	4416	Yes	Finance Dir.	0	4,025
<i>Falcon Heights</i>	<i>3705</i>	<i>Yes</i>	<i>Finance Dir.</i>	<i>0</i>	<i>5,572</i>

**Note:**

I would propose an 8% increase, bringing Roland's monthly salary up to \$4002.37, or \$48,028.40 per year. This would be more equitable compared to cities our size in the metro area where the Finance Director doesn't supervise any employees (Victoria, Mahtomedi), and also compensate Roland for the excellent work he has done in taking on additional duties related to compliance issues, GASB-34, and reporting requirements.

**Item 3**  
**2/6/02**  
**Workshop**

**ITEM: LGA Reduction Discussion/budget impacts**

Summary: I have attached a packet of material distributed by the LMC at the 1/24/02 meeting in Burnsville. At this meeting, we also received information via a powerpoint presentation, which I've also attached to this item. I will have that presentation available at the meeting for discussion purposes as well.

I have discussed the issue of a \$34,197 cut in aid for 2002 with Roland, and we agree that the City can most likely weather such a cut through our budget reserve and general fund balance carryover from 2001. However, we are concerned about the structural LGA cut in 2003 of \$12,441 (growth based revenue), which under the Governor's plan, cities would not be allowed to levy back to residents.

In addition, cities will be subject to levy limits in 2003/04 and probably beyond. Under the Governor's plan, the only way a city could levy the "growth based cut" (that \$12,441) to property owners would be if the city held a referendum vote.

In short, I am much more concerned about the 2003 budget at this point than the 2002 budget. I would greatly appreciate the Council's direction on this subject.

Of course, the Legislative session has just begun, and nobody is sure what they will recommend as far as aid cuts. Perhaps I will have more information for you on Wednesday at our workshop.

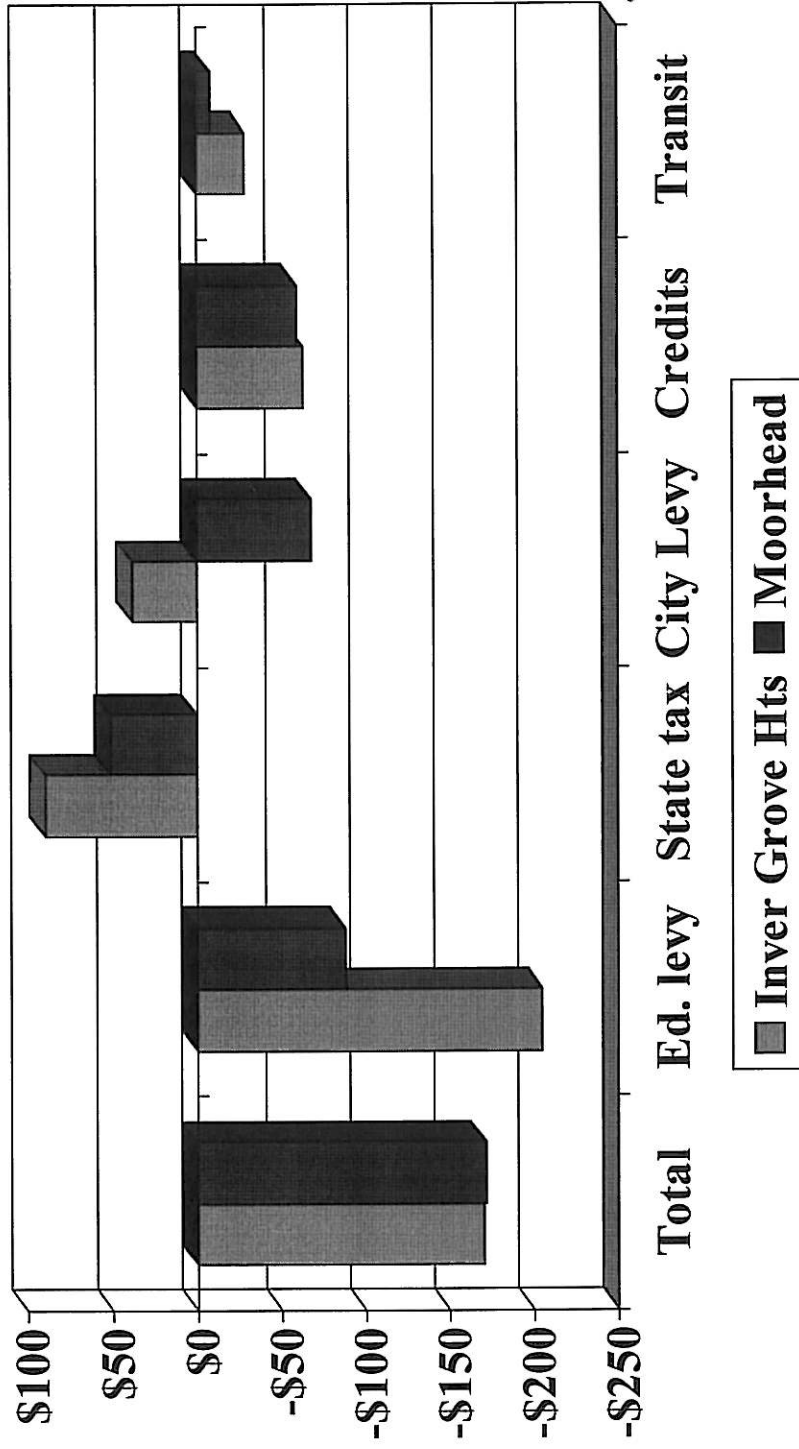
In addition, the Mayor and I would like to get your input on whether or not you see a need to cut some of the membership items in the legislative budget for 2002, such as the St. Paul Area Chamber of Commerce, Midway Chamber, or other membership items (see attached budget page listing those memberships).

# Governor Ventura's Big Fix

The Impact on Cities

# ~ 30,000 population cities

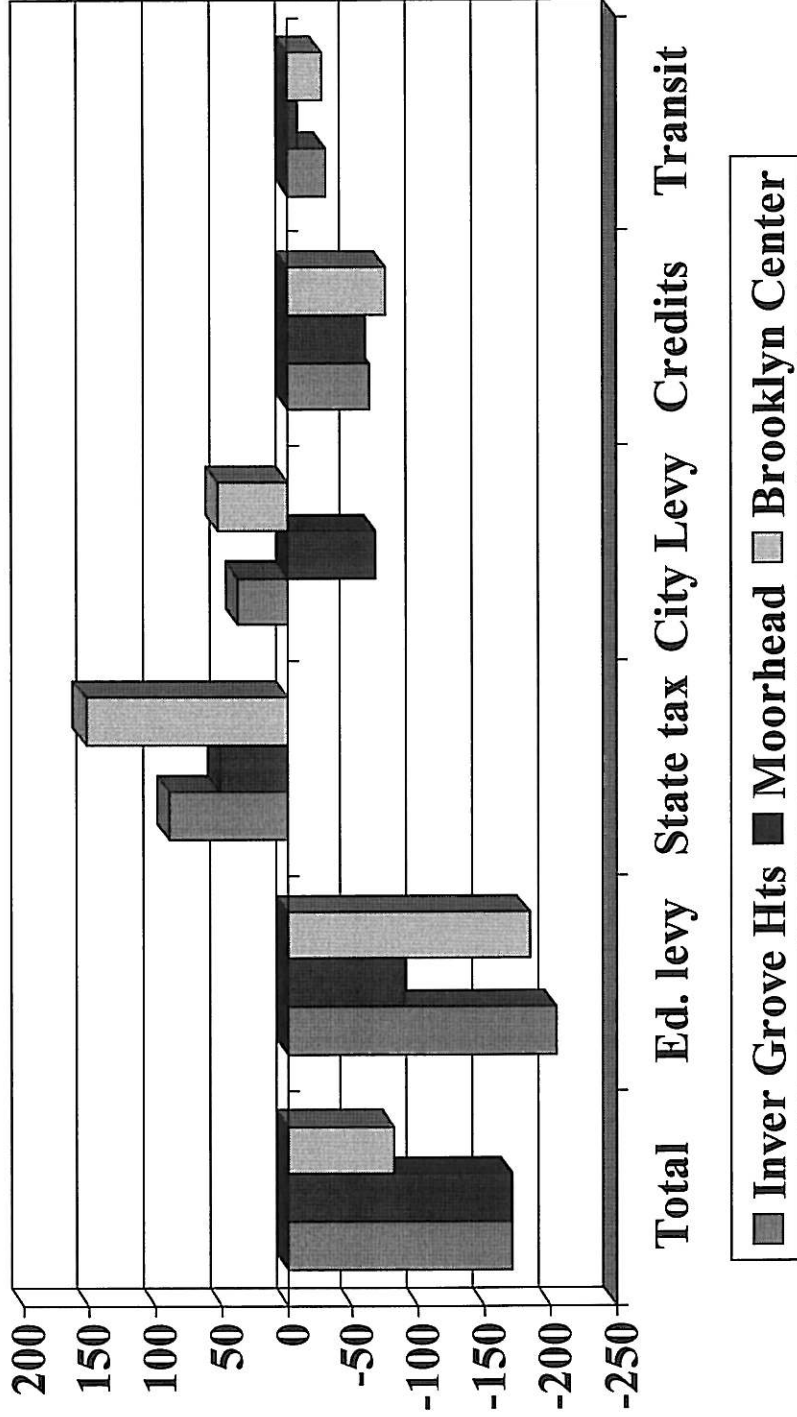
Tax Change Per Capita



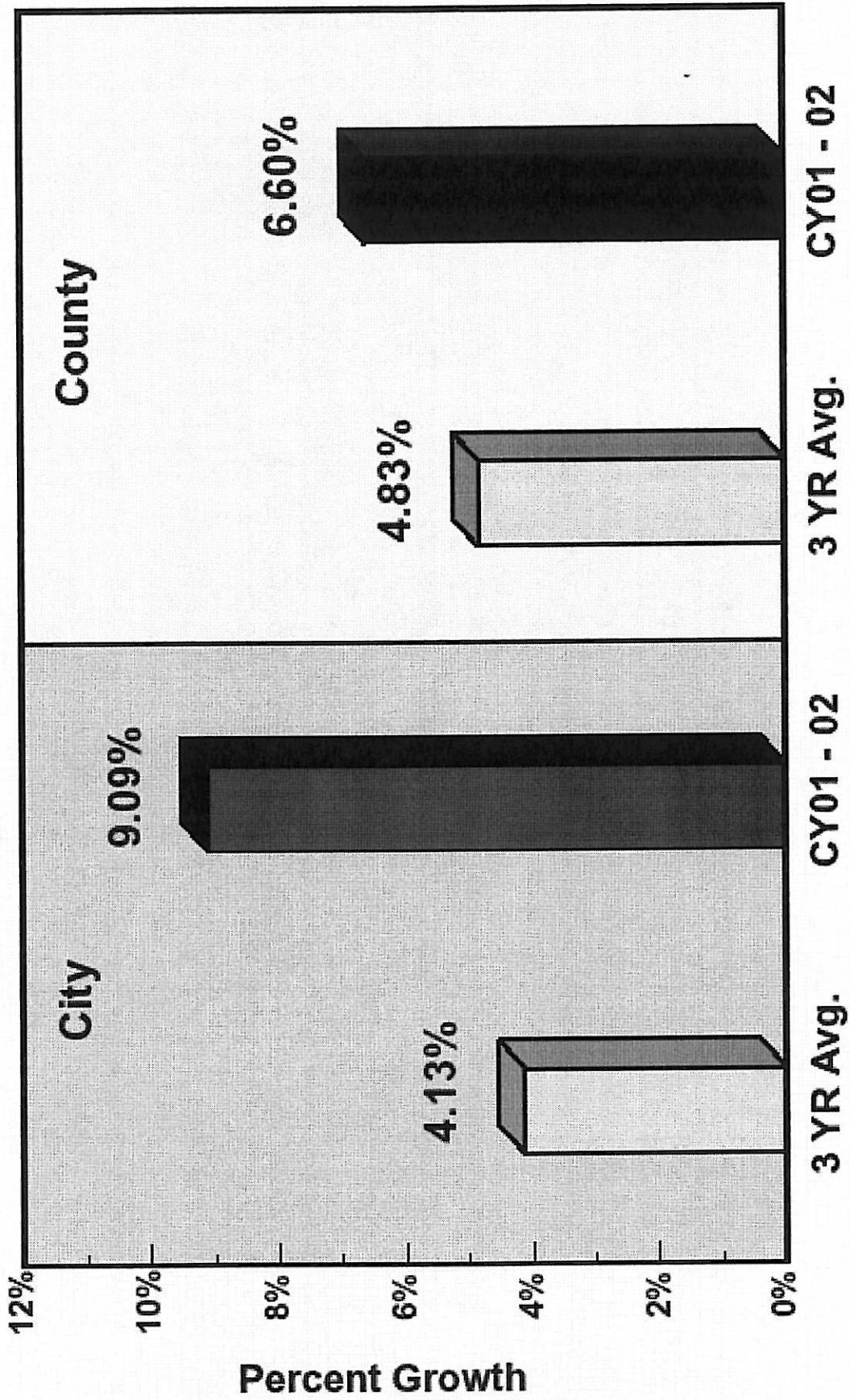


# ~ 30,000 population cities

Tax Change Per Capita



# Local Levy and Aid Revenue Growth for 2002 Exceeds Recent Averages



Levy and Aid

# Overview

\$2 billion deficit for current biennium

Governor's proposal:

- \$700 million spending reductions
- \$1 billion from budget reserve, other state resources
- \$400 million tax increases

## Overview (Continued)

\$2.5 billion structural deficit for 2004-05  
biennium

Governor's proposal:

- \$1.35 billion each in permanent spending cuts and tax increases

# City Impact

1. Aid cuts
2. TIF grant pool
3. Tax increases
4. Programmatic cuts

# 1. Aid Cuts

2002:

- LGA cut \$73.9 million
- MV homestead credit cut \$12.1 million

2003:

- Permanent LGA cut = -\$69.9 million
- MV homestead credit cut = -\$17.5 million
- Amortization aids eliminated = -\$6.5 million
- Amortization Aid converted to LGA = +\$3.2 million

## Aid Cuts in 2002

- Growth-based cut of \$56.1 million
- Only applies to cities over 1,000 population
- Cities with revenue base increase higher than 4.5 percent (levy + LGA + taconite aids + new transit aid)
- Cut equals difference between actual increase and increase based on historical growth and inflation

# Aid Cuts in 2002

Uniform cut of \$29.9 million

- Applies to all cities
- Equal to 2 percent of revenue base

Both growth and uniform cuts taken first from

LGA, then from state reimbursement for  
market value homestead credit



## Aid Cuts in 2003

Growth-based cut of \$49.3 million

- Cuts taken first from LGA, then from market value homestead credit
- Cities between 1,000 and 2,500 population can replace aids with levy increase
- Cities over 2,500 population covered by levy limits must get voter approval to replace cut with levy increase

## Aid Cuts in 2003

Uniform cut - \$38 million

- Equal to 1.75 percent of net tax capacity
- Applies to 2003 LGA and market value homestead credit reimbursement
- Cities can increase 2003 levy to replace this cut

## Aid Cuts in 2003

Amortization aid programs eliminated - \$6.5 million targeted to 15 cities to cover pension liabilities

Combination of growth-based cut, uniform cut and amortization aid cut cannot exceed 6 percent of net tax capacity

# Sample Cities

	Willmar	Crystal
Population	18,351	22,698
Revenue Base	6.3 million	7.6 million
NTC Tax Base	8.4 million	15.3 million
Proposed Revenue Base Increase	7.18 %	4.14 %

# Sample Cities 2002

	Willmar	Crystal
Growth Cut	206,500	0
Revenue Base Cut	122,700	153,000
Total 2002 Cut	329,200	153,000
% of Revenue Base	5.2 %	2.0%

# Sample Cities 2003

	Willmar	Crystal
Growth Cut	206,500	0
NTC Tax Base Cut	146,200	269,200
Total 2003 Cut	352,700	269,200
% of NTC	4.2 %	1.75%

## Other state aid changes

- First 1/4 of LGA payment moved up to March 2002; Dec payment moved to Dec 15
- Annual LGA inflation adjustment eliminated beginning in 2004
- \$14 million LGA reform account eliminated

## 2. TIF Grant Pool

- \$129 million cut in current biennium
- \$38 million annual appropriation maintained for state fiscal year 2004 and beyond
- First payments from pool are still scheduled for December 2003



### 3. Tax Increases

- Sales tax expanded to legal and auto repair services
- Cities would pay taxes on auto repair costs
- According to Revenue commissioner, city legal fees would not be taxed

## 4. Programmatic Cut Examples

- Clean Water Partnership grants - 10%
- Water & Soil Resources grants - \$1.4 m
- Housing: rehab loan, down payment assistance, challenge program - \$3 million
- Law enforcement training reimbursement - 10%
- Board of Innovation - no more grants

# Summary

- Cities receive less than 10% of state general fund expenditures but comprise 30% of \$700 million recommended cuts
- Other cuts in state agency budgets will also impact cities
- Amount of cuts and formula will be debated by legislature

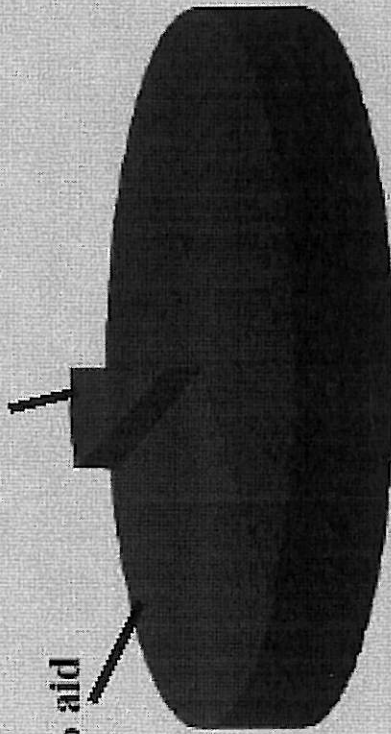
# Aid Cuts as a Share of Total Property Taxes and State Aids

(CY02/FY03)

## City

5% of total levy and aid

39% aid



Total levy and aid = \$1.666 billion

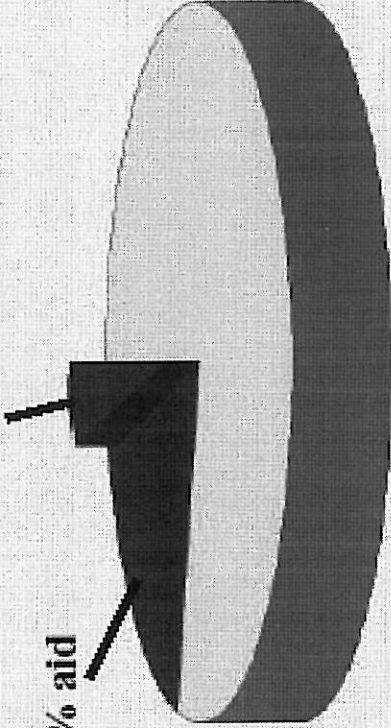
Aid = \$647 million

Cut of aid = \$85 million\*

## County

2.8% of total levy and aid

21% aid



Total levy and aid = \$1.972 billion

Aid = \$415 million

Cut of aid = \$54 million\*

\*Less Local Government Aid Reform Account

# Description of Governor's Aid Reduction Recommendation (revised)

## CY02 Aid Reduction:

### I. CY 02 Levy + Aid Growth Based Aid Reduction

- Cities are exempt if population is less than 1,000
- Cities and Counties are exempt if their Levy + Aid increase for Cy02 is less than 4.5% (3yr state average change in households + inflation)
- Growth Based Aid Reduction equals the difference between:
  - a. Actual CY 02 increase in Levy + Aid, **and**  
The hypothetical increase equal to previous 3yr average household growth + inflation times 125%.
  - b. Also, if a jurisdiction had a negative 3yr average household growth rate, then the hypothetical increase would equal the statewide average change in inflation (2.95%).
- For cities, the growth based aid reduction is first taken from LGA and then from the Market Value Credit Reimbursement Aid.
- For counties, the growth based aid reduction is first taken from the Market Value Credit Reimbursement Aid and then from Homestead Agricultural Credit Aid (HACA).

### II. CY02 Uniformed Aid Reduction

- All cities are subject to a uniformed aid reduction equal to 2% of Levy + Aid and all counties are subject to a Uniformed Aid reduction equal to 1.5% of Levy + Aid.
- For cities, the uniformed aid reduction is first applied to LGA and then to the Market Credit Reimbursement Aid. For counties, the uniformed aid reduction is first applied to HACA and then to the Market Credit Reimbursement Aid.

## **CY 03 Aid Reduction**

- Total aid reductions in CY03 can not exceed 6% of Adjusted Net Tax Capacity (ANTC) for cities and 5% of ANTC for counties.
- The CY02 Growth-Based Aid reduction is carried forward to CY03. For cities, the aid reduction is applied to the LGA and Market Value Credit Reimbursement aid and for counties the aid reduction is applied to Homestead Agricultural Credit Aid (HACA).
- The CY03 Uniformed aid reduction is equal to 1.75% of a city's ANTC and 1% of a county's ANTC.
- The Uniformed aid reduction for cities is first applied to LGA and then to the Market Value Credit Reimbursement Aid. The Uniformed aid reduction for counties is applied to HACA.
- City Police / Fire Amortization Aid is eliminated, however, if this additional aid cut results in a total aid reduction greater than 6% of ANTC, then the marginal reduction amount attributed to the amortization aid would be added to the city's grandfathered LGA base.

GOVERNORS REG. CITY AID REDUCTIONS

REG. CODE	NAME	POPULATION 2000	% STATE AID OF TOTAL LEVY + AD 2002	3 YR AVG POPULATION + HI + AD 2002	% CHD RILEY ONOMY BASED L.O.A. CUT	2001-01-14 ONOMY BASED L.O.A. CUT	2001-02-14 ONOMY BASED L.O.A. CUT	2% LEVY+AD BASE L.O.A. REDUCTION	2% LEVY+AD BASE HI CUT REDUCTION	TOTAL STATE AID REDUCTION	TOTAL AD CUT AS A % OF TOTAL EXP	41,411,940	7,933,104	23,468,291	9,551,895	6,501,672	(2,289,092)	80,657,498	2.1%	
11	BECKER CITY OF	2,873	1.1%	18,786	-14.3%	0	0	2,872	43,112	47,884	1.1%	0.83%	-	-	-	-	-	-	47,884	0.2%
14	BELOIT CITY OF	84	0.0%	4,088	1.95%	0	0	423	0	423	2.0%	0.84%	-	-	-	-	-	-	423	0.2%
13	DEGRAND CITY OF	750	2.0%	4,818	12.7%	0	0	7,420	0	7,420	2.0%	0.85%	-	-	-	-	-	-	7,420	1.7%
6	DELLE PLANE CITY OF	3,739	20.0%	6,841	24.0%	272,709	0	3,178	0	319,883	14.2%	0.18%	167,242	-	-	-	-	-	147,262	6.0%
14	DELICHOETON CITY OF	172	0.3%	7,623	6.8%	0	0	652	0	652	2.0%	1.5%	-	-	-	-	-	-	654	1.7%
14	DELRAND CITY OF	205	0.4%	3,581	16.0%	0	0	1,627	0	1,627	2.0%	1.12%	-	-	-	-	-	-	1,624	1.7%
14	DELRAND CITY OF	101	0.3%	3,075	10.0%	0	0	803	0	803	2.0%	1.2%	-	-	-	-	-	-	804	1.7%
14	DELVILLE CITY OF	412	0.3%	2,328	0.17%	0	0	3,407	0	3,407	2.0%	1.15%	-	-	-	-	-	-	485	1.7%
8	DEWDON CITY OF	11,917	76.0%	5,188	10.1%	168,019	0	96,837	0	268,988	6.2%	2.4%	169,218	-	-	-	-	-	1,171	6.5%
14	DEWITT CITY OF	110	0.3%	4,938	4.9%	0	0	573	0	573	2.0%	0.80%	-	-	-	-	-	-	247,262	1.7%
13	DEWITT CITY OF	3,318	8.0%	2,423	0.8%	59,828	0	2,171	0	87,187	5.9%	2.3%	61,166	-	-	-	-	-	53,198	6.0%
13	DEWITT CITY OF	479	0.3%	1,978	4.8%	0	0	3,789	0	3,789	2.0%	1.2%	-	-	-	-	-	-	1,236	1.7%
13	DEWITT CITY OF	443	1.5%	2,888	4.3%	0	0	4,287	0	4,287	2.0%	1.5%	-	-	-	-	-	-	4,731	1.7%
14	DEWITT CITY OF	384	0.8%	1,583	12.8%	0	0	2,254	0	2,254	2.0%	0.8%	-	-	-	-	-	-	844	1.7%
14	DEWITT CITY OF	8,050	37.4%	12,788	26.3%	161,317	0	35,844	0	187,201	10.1%	7.1%	161,317	-	-	-	-	-	38,481	6.0%
10	DODD CITY OF	231	6.4%	1,823	20.91%	0	0	1,254	0	1,254	2.0%	1.13%	-	-	-	-	-	-	784	1.7%
10	DODD CITY OF	469	8.0%	13,733	8.9%	0	0	4,020	0	4,020	2.0%	0.85%	-	-	-	-	-	-	2,288	1.7%
10	DODD CITY OF	167	4.8%	2,898	4.8%	0	0	1,201	0	1,201	2.0%	1.2%	-	-	-	-	-	-	842	1.7%
4	DODD CITY OF	899	8.1%	2,211	6.0%	0	0	1,246	4,229	5,474	2.0%	1.2%	-	-	-	-	-	-	1,246	6.0%
14	DODD CITY OF	1,183	8.0%	1,023	7.3%	27,100	0	13,179	0	40,272	5.8%	3.8%	22,260	-	-	-	-	-	680	1.7%
14	DODD CITY OF	114	6.1%	2,265	4.4%	0	0	375	0	375	2.0%	1.2%	-	-	-	-	-	-	4,258	1.7%
10	DODD CITY OF	954	48.5%	2,098	7.1%	0	0	20,823	0	20,823	2.0%	0.8%	-	-	-	-	-	-	3,740	1.7%
2	BLACKBURN CITY OF	658	6.3%	3,408	11.4%	0	0	5,904	0	5,904	2.0%	0.8%	-	-	-	-	-	-	592,253	1.7%
2	BLACKBURN CITY OF	44,842	17.0%	6,678	51.8%	0	0	24,078	0	24,078	2.0%	0.8%	-	-	-	-	-	-	892,225	1.7%
14	BLOOMING CITY OF	198	37.1%	5,098	4.81%	0	0	998	0	998	2.0%	1.1%	-	-	-	-	-	-	1,082	4.4%
12	BLOOMING CITY OF	1,323	63.4%	1,898	5.7%	20,225	0	20,224	0	40,880	3.9%	3.1%	20,225	-	-	-	-	-	13,662	4.4%
13	BLOOMING CITY OF	83,172	6.3%	3,811	5.4%	162,731	0	0	0	0	2.5%	2.0%	162,731	-	-	-	-	-	201,026	2.0%
14	BLOOMING CITY OF	3,821	62.4%	3,048	7.2%	68,916	0	41,850	0	110,888	5.2%	2.0%	68,916	-	-	-	-	-	72,043	6.0%
14	BLOOMING CITY OF	210	50.3%	4,778	28.1%	0	0	750	0	750	2.0%	1.4%	-	-	-	-	-	-	1,034	1.7%
14	BLOOMING CITY OF	108	23.8%	5,238	28.8%	0	0	340	0	340	2.0%	2.4%	-	-	-	-	-	-	473	1.7%
14	BLOOMING CITY OF	91	78.5%	1,028	10.4%	0	0	338	0	338	2.0%	1.8%	-	-	-	-	-	-	247	1.7%
10	BLOOMING CITY OF	682	61.7%	3,188	2.8%	0	0	12,416	0	12,416	2.0%	1.3%	-	-	-	-	-	-	2,709	1.7%
10	BLOOMING CITY OF	280	61.8%	4,288	19.81%	0	0	1,117	0	1,117	2.0%	0.7%	-	-	-	-	-	-	1,581	1.7%
14	BLOOMING CITY OF	38	63.4%	3,428	9.8%	0	0	89	0	89	2.0%	1.2%	-	-	-	-	-	-	134	1.7%
14	BLOOMING CITY OF	210	62.7%	3,428	3.9%	0	0	3,132	0	3,132	2.0%	1.8%	-	-	-	-	-	-	489	1.7%
12	BLOOMING CITY OF	1,278	60.2%	4,828	13.4%	41,503	0	11,824	0	53,327	6.2%	5.1%	25,518	-	-	-	-	-	23,518	6.0%
8	BLOOMING CITY OF	12,178	74.2%	3,498	12.2%	407,901	0	104,117	0	514,018	9.0%	4.0%	341,940	-	-	-	-	-	24,14	6.0%
14	BLOOMING CITY OF	480	66.3%	2,428	18.2%	0	0	3,268	0	3,268	2.0%	1.4%	-	-	-	-	-	-	6,439	6.0%
13	BLOOMING CITY OF	3,659	61.8%	1,268	7.7%	63,132	0	23,841	0	83,973	5.4%	1.4%	63,132	-	-	-	-	-	789	1.7%
13	BLOOMING CITY OF	879	4.9%	19,438	16.4%	0	0	789	0	18,218	2.0%	2.8%	-	-	-	-	-	-	2,830	1.7%
13	BLOOMING CITY OF	522	64.4%	1,238	14.7%	0	0	3,721	0	3,721	2.0%	1.7%	-	-	-	-	-	-	1,515	1.7%
14	BLOOMING CITY OF	379	64.8%	1,538	4.2%	0	0	4,180	0	4,180	2.0%	0.7%	-	-	-	-	-	-	723	1.7%
14	BLOOMING CITY OF	164	78.2%	4,158	14.1%	0	0	688	0	688	2.0%	0.7%	-	-	-	-	-	-	237,340	1.7%
2	BROOKLYN PARK CITY OF	29,172	25.0%	3,528	7.9%	414,209	0	246,812	0	661,221	5.2%	2.1%	414,209	-	-	-	-	-	781,489	3.9%
3	BROOKLYN PARK CITY OF	67,238	18.0%	4,998	6.87%	528,072	0	419,431	0	947,504	4.2%	2.2%	528,072	-	-	-	-	-	818	1.7%
14	BROOKLYN PARK CITY OF	141	53.3%	1,888	10.1%	0	0	788	0	788	2.0%	1.2%	-	-	-	-	-	-	818	1.7%
14	BROOKLYN PARK CITY OF	88	54.2%	2,988	16.0%	0	0	5,732	0	5,732	2.0%	2.9%	-	-	-	-	-	-	918	1.7%
13	BROOKLYN PARK CITY OF	648	68.7%	2,988	10.2%	0	0	5,732	0	5,732	2.0%	1.8%	-	-	-	-	-	-	3,187	1.7%
13	BROOKLYN PARK CITY OF	723	62.9%	2,828	10.2%	0	0	5,713	0	5,713	2.0%	0.8%	-	-	-	-	-	-	3,801	1.7%
13	BROOKLYN PARK CITY OF	680	70.2%	0.40%	10.2%	0	0	10,209	0	10,209	2.0%	1.2%	-	-	-	-	-	-	1,508	1.7%





GOVERNOR'S REC.: CITY AID REDUCTIONS

REGR	NAME	POPULATION 2002	% STATE AID (LGA + AMT) OF TOTAL LEVY + AD 2002	% 3 YR AID INFLATION + HH GROWTH	% CHD RILEY 2001-02 LGA GROWTH BASED ON CUT	2001-02 LGA GROWTH BASED ON CUT	2001-02 LGA GROWTH BASED ON CUT	% LEVY AID BASED ON REDUCTION	% LEVY AID BASED ON REDUCTION	TOTAL STATE AID REDUCTION	TOTAL AID CUT OF 99 TOTAL LEVY AID	AD CUT AS A % OF 99 TOTAL EPP	UNIFORMED AID CUT	UNIFORMED AID CUT	UNIFORMED AID CUT	ELIMINATION OF AMORT. AID TO AD REDUCTION	GROW TOTAL CITY AID REDUCTION	TOTAL AID CUT OF 99 TOTAL EPP		
TOTAL		330,485	31.1%	4.8%	8.1%	48,131,212	7,851,104	20,711,420	4,153,472	85,990,208	5.2%	3.1%	41,119,898	7,851,104	20,464,881	8,629,885	6,591,623	(2,259,093)	80,747,893	3.1%
1	ADA CITY OF	1,527	72.0%	0.90%	0.31%	51,327	0	19,920	0	70,998	7.1%	1.3%	24,428	0	0	0	0	54,428	1.7%	
2	ADAMS CITY OF	800	74.3%	5.51%	0.23%	0	0	6,065	0	6,065	2.0%	1.01%	4,489	0	0	0	4,489	1.7%		
3	ADAMS CITY OF	1,241	68.4%	3.29%	12.80%	44,881	0	10,858	0	55,648	6.6%	2.06%	18,212	0	0	0	18,212	6.0%		
4	AFTON CITY OF	2,829	0.9%	2.98%	3.87%	0	0	3,028	14,171	17,679	2.0%	0.93%	15,975	0	0	0	15,975	1.41%		
5	AFTON CITY OF	1,984	6.2%	0.23%	10.7%	12,675	0	12,813	0	25,728	3.8%	0.99%	18,208	0	0	0	18,208	3.00%		
6	ALEXANDRIA CITY OF	412	72.1%	1.14%	7.81%	0	0	2,228	0	2,228	2.0%	1.15%	47,198	0	0	0	47,198	1.7%		
7	ALEXANDRIA CITY OF	1,798	60.7%	4.00%	17.8%	67,370	0	152,808	0	220,178	3.0%	1.94%	130,840	0	0	0	130,840	3.2%		
8	ALBERTA CITY OF	142	30.5%	3.03%	0.0%	0	0	1,340	0	1,340	2.0%	1.84%	0	0	0	0	1,340	1.7%		
9	ALBERTA CITY OF	3,821	10.1%	18.47%	0.85%	0	0	29,166	0	29,166	2.0%	0.70%	0	0	0	0	29,166	1.7%		
10	ALBION CITY OF	620	62.9%	4.73%	22.14%	0	0	7,240	0	7,240	2.0%	0.5%	0	0	0	0	7,240	1.7%		
11	ALBION CITY OF	43	48.1%	5.88%	22.7%	0	0	71,735	0	71,735	4.4%	2.91%	80,727	0	0	0	80,727	1.7%		
12	ALEXANDRIA CITY OF	8,820	60.5%	3.24%	10.31%	0	0	1,189	0	1,189	2.0%	0.2%	0	0	0	0	1,189	1.7%		
13	ALPHA CITY OF	128	65.7%	5.54%	8.2%	0	0	1,824	0	1,824	2.0%	1.14%	0	0	0	0	1,824	1.7%		
14	ALPHA CITY OF	417	62.0%	1.81%	9.48%	0	0	882	0	882	2.0%	0.2%	0	0	0	0	882	1.7%		
15	ALVARADO CITY OF	371	62.0%	2.14%	3.37%	0	0	5,033	0	5,033	2.0%	1.91%	0	0	0	0	5,033	1.7%		
16	AUDUBON CITY OF	572	60.8%	2.14%	3.37%	0	0	64,470	29,718	94,188	2.0%	0.2%	0	0	0	0	94,188	1.8%		
17	AUDUBON CITY OF	28,888	11.1%	8.57%	11.40%	35,387	0	18,023	0	53,410	2.0%	0.2%	0	0	0	0	53,410	1.8%		
18	AUDUBON CITY OF	8,853	51.3%	7.90%	8.8%	2,664	0	18,023	0	20,687	2.0%	0.4%	28,874	0	0	0	28,874	1.7%		
19	ANNANDALE CITY OF	18,078	34.4%	4.81%	11.40%	285,074	0	300,880	0	585,954	2.0%	0.8%	64,478	0	0	0	64,478	1.7%		
20	APPLE VALLEY NEB LEVY	45,527	10.1%	7.18%	5.82%	0	0	27,014	727	27,741	14.4%	2.0%	0	0	0	0	27,741	1.7%		
21	APPLE VALLEY CITY OF	100	57.0%	2.21%	18.8%	182,218	0	727	0	182,945	2.0%	2.0%	0	0	0	0	182,945	1.7%		
22	ARCO CITY OF	8,822	6.9%	2.18%	3.82%	0	0	11,729	32,226	43,955	2.0%	0.8%	0	0	0	0	43,955	1.50%		
23	ARNDT CITY OF	638	79.0%	6.03%	10.8%	0	0	5,514	0	5,514	2.0%	0.4%	0	0	0	0	5,514	1.7%		
24	ARNDT CITY OF	2,048	60.7%	8.03%	11.4%	34,885	0	18,869	0	53,754	5.4%	1.40%	32,378	0	0	0	32,378	1.7%		
25	ARNDT CITY OF	472	66.4%	4.25%	1.6%	0	0	3,482	0	3,482	2.0%	1.9%	0	0	0	0	3,482	1.7%		
26	ARNDT CITY OF	383	59.9%	2.05%	15.87%	0	0	2,208	0	2,208	2.0%	1.9%	0	0	0	0	2,208	1.7%		
27	ARNDT CITY OF	1,079	57.7%	5.70%	4.8%	0	0	11,307	0	11,307	2.0%	0.4%	0	0	0	0	11,307	1.7%		
28	ATWATER CITY OF	1,878	7.7%	7.2%	4.8%	0	0	3,889	0	3,889	2.0%	0.2%	0	0	0	0	3,889	1.7%		
29	AURORA CITY OF	445	58.1%	2.31%	2.87%	0	0	27,883	0	27,883	2.0%	1.40%	0	0	0	0	27,883	1.7%		
30	AURORA CITY OF	1,859	64.1%	2.31%	2.87%	0	0	181,620	0	181,620	8.8%	6.31%	674,460	0	0	0	674,460	6.0%		
31	AUSTIN CITY OF	23,314	62.0%	4.09%	14.20%	752,028	0	906	0	906	2.0%	0.41%	0	0	0	0	906	1.7%		
32	AVOCA CITY OF	146	70.4%	8.82%	11.3%	0	0	11,480	0	11,480	2.0%	1.81%	0	0	0	0	11,480	1.7%		
33	AVOCA CITY OF	1,242	38.1%	8.82%	0.8%	0	0	21,791	0	21,791	2.0%	0.72%	0	0	0	0	21,791	1.7%		
34	BARRETT CITY OF	1,670	28.2%	4.78%	5.1%	0	0	2,103	0	2,103	2.0%	1.07%	0	0	0	0	2,103	1.7%		
35	BARRETT CITY OF	311	43.7%	2.05%	3.8%	0	0	2,883	0	2,883	2.0%	0.48%	0	0	0	0	2,883	1.7%		
36	BARRETT CITY OF	470	75.5%	4.45%	7.8%	0	0	8,486	0	8,486	2.0%	0.87%	20,821	0	0	0	20,821	6.0%		
37	BARRETT CITY OF	1,295	64.5%	2.32%	17.2%	68,271	0	13,132	0	81,403	12.4%	11.70%	0	0	0	0	81,403	1.7%		
38	BALTO CITY OF	2,173	71.5%	3.20%	2.12%	0	0	12,154	0	12,154	3.4%	1.2%	8,208	0	0	0	8,208	1.2%		
39	BALTO CITY OF	637	71.5%	2.80%	5.9%	0	0	4,152	0	4,152	2.0%	0.3%	0	0	0	0	4,152	1.7%		
40	BALTO CITY OF	325	57.2%	5.1%	0.8%	0	0	1,144	0	1,144	2.0%	1.4%	0	0	0	0	1,144	1.7%		
41	BALTO CITY OF	355	38.5%	3.4%	1.2%	0	0	1,144	0	1,144	2.0%	1.4%	0	0	0	0	1,144	1.7%		
42	BALTO CITY OF	25	28.5%	2.80%	3.1%	0	0	7,232	0	7,232	2.0%	1.4%	0	0	0	0	7,232	1.7%		
43	BATTLE LAKE CITY OF	688	46.5%	1.87%	13.2%	0	0	8,208	0	8,208	2.0%	1.4%	0	0	0	0	8,208	1.7%		
44	BATTLE LAKE CITY OF	1,104	80.0%	3.92%	1.40%	0	0	8,150	0	8,150	10.5%	6.0%	247,204	0	0	0	247,204	6.0%		
45	BAYVIEW CITY OF	5,535	18.4%	8.20%	21.8%	247,204	0	27,788	0	275,992	8.4%	3.80%	67,418	0	0	0	67,418	3.80%		
46	BAYVIEW CITY OF	2,182	18.3%	1.85%	10.8%	0	0	2,275	0	2,275	2.0%	1.27%	0	0	0	0	2,275	1.7%		
47	BEAUFORT CITY OF	282	72.8%	2.9%	3.8%	0	0	3,022	0	3,022	2.0%	1.9%	0	0	0	0	3,022	1.7%		
48	BEAUFORT CITY OF	175	27.2%	11.3%	22.3%	0	0	3,022	0	3,022	2.0%	1.9%	0	0	0	0	3,022	1.7%		
49	BEAUFORT CITY OF	290	42.7%	4.2%	25.9%	0	0	3,022	0	3,022	2.0%	2.42%	0	0	0	0	3,022	1.7%		



GOVERNOR'S REC.: CITY AID REDUCTIONS

REO. CODE	NAME	POPULATION 2000	% STATE AID (LOA + MVEN) OF TOTAL LEVY + ADD 2002	3 YR AVG POPULATION	% CHG IN LEVY + ADD 2001/02	2001-02 LOA CUT	2001-02 MVEN CUT	% LEVY AID REDUCTION	% LEVY AID REDUCTION	TOTAL STATE AID LEVY AID	TOTAL AID CUT AS A % OF 2002 TOTAL EXP.	2001-02 LOA CUT	2001-02 MVEN CUT	UNFORMED AID	ELIMINATION OF CITY AMOUNT AID	AMOUNT AID TO AD REDUCTION	CITY TOTAL AID CUT AS A % OF 2002	
14	CANTON CITY OF	118	69.8%	8,054	6.0%	0	0	0	0	0	2.0%	0	0	0	0	0	0	0
14	CLARK COUNTY OF	173	54.2%	2,424	42.5%	0	0	444	0	444	2.0%	0	0	0	0	0	0	0
8	CLAY COUNTY OF	11,201	61.5%	2,311	8.0%	550,250	0	110,250	0	360,250	6.2%	550,250	0	0	0	0	0	0
8	CLAY COUNTY OF	103	10.0%	1,444	-12.8%	0	0	228	0	228	2.0%	0	0	0	0	0	0	0
14	COBB COUNTY OF	61	74.1%	4,824	-0.9%	0	0	71	0	71	2.0%	0	0	0	0	0	0	0
12	COLLETT COUNTY OF	2,481	2.1%	7,244	7.3%	0	0	0	40,000	0	1.5%	0	0	0	0	0	0	0
12	COLLETT COUNTY OF	2,727	57.4%	4,164	8.8%	38,181	0	20,887	0	59,068	6.3%	38,181	0	0	0	0	0	0
12	COLLETT COUNTY OF	2,275	42.4%	4,624	2.0%	0	0	24,511	0	24,511	2.0%	0	0	0	0	0	0	0
10	COLLETT COUNTY OF	1,110	57.5%	4,814	2.9%	0	0	17,742	0	17,742	2.0%	0	0	0	0	0	0	0
8	COLLETT COUNTY OF	1,012	27.2%	12,114	12.1%	68,815	16,538	0	6,859	112,320	25.0%	68,815	16,538	0	0	0	0	0
14	COOK COUNTY OF	18,250	42.4%	3,874	8.9%	73,851	0	147,291	0	147,291	3.0%	73,851	0	0	0	0	0	0
14	COOK COUNTY OF	387	55.0%	3,114	11.8%	0	0	6,137	0	6,137	2.0%	0	0	0	0	0	0	0
14	COOK COUNTY OF	123	74.8%	4,294	-0.9%	0	0	374	0	374	2.0%	0	0	0	0	0	0	0
14	COOK COUNTY OF	133	67.7%	6,734	0.7%	0	0	1,699	0	1,699	2.0%	0	0	0	0	0	0	0
10	COOK COUNTY OF	622	48.2%	4,724	5.1%	0	0	8,201	0	8,201	2.0%	0	0	0	0	0	0	0
4	CORCORAN CITY OF	6,607	7.8%	3,464	17.0%	208,787	86,259	0	0	294,011	7.9%	208,787	86,259	0	0	0	0	0
14	CORCORAN CITY OF	47	64.8%	4,214	18.3%	0	0	277	0	277	2.0%	0	0	0	0	0	0	0
14	CORCORAN CITY OF	582	73.8%	4,634	3.9%	0	0	4,551	0	4,551	2.0%	0	0	0	0	0	0	0
3	COTTAGE GROVE CITY OF	30,882	19.4%	4,434	6.7%	271,657	0	180,204	0	454,861	4.5%	271,657	0	0	0	0	0	0
12	COTTAGE GROVE CITY OF	1,448	54.9%	4,164	10.2%	21,256	0	16,151	0	34,428	6.5%	21,256	0	0	0	0	0	0
14	COUNTY OF	528	38.3%	7,824	2.8%	0	0	2,892	0	2,892	2.0%	0	0	0	0	0	0	0
14	CROOK COUNTY OF	143	17.4%	2,124	-11.8%	0	0	3,286	0	3,286	2.0%	0	0	0	0	0	0	0
12	CROOK COUNTY OF	6,182	78.0%	3,854	8.4%	143,359	0	65,919	0	209,277	5.2%	143,359	0	0	0	0	0	0
10	CROOK COUNTY OF	2,299	49.0%	5,104	29.0%	302,242	0	27,780	0	331,021	19.6%	302,242	0	0	0	0	0	0
10	CROOK COUNTY OF	1,883	4.3%	12,754	1.7%	0	0	1,779	0	28,482	1.1%	0	0	0	0	0	0	0
2	CROWN CITY OF	22,098	32.2%	2,884	4.1%	0	0	12,899	0	12,899	2.0%	0	0	0	0	0	0	0
14	CROWN CITY OF	225	69.9%	1,814	14.0%	0	0	2,238	0	2,238	2.0%	0	0	0	0	0	0	0
14	CROWN CITY OF	231	34.3%	6,114	18.2%	0	0	1,627	0	1,627	2.0%	0	0	0	0	0	0	0
14	CROWN CITY OF	303	78.8%	3,624	5.8%	0	0	1,987	0	1,987	2.0%	0	0	0	0	0	0	0
14	CROWN CITY OF	303	37.1%	-0.6%	-4.85%	0	0	1,817	0	1,817	2.0%	0	0	0	0	0	0	0
14	CROWN CITY OF	258	67.0%	2,844	23.7%	0	0	1,531	0	1,531	2.0%	0	0	0	0	0	0	0
14	CROWN CITY OF	258	64.7%	2,854	-7.0%	0	0	5,644	0	5,644	2.0%	0	0	0	0	0	0	0
14	CROWN CITY OF	429	64.7%	2,854	-4.2%	0	0	869	0	869	2.0%	0	0	0	0	0	0	0
14	CROWN CITY OF	108	41.9%	2,194	-6.2%	0	0	865	0	865	2.0%	0	0	0	0	0	0	0
14	CROWN CITY OF	197	69.9%	1,814	2.6%	0	0	663	0	663	2.0%	0	0	0	0	0	0	0
14	CROWN CITY OF	278	58.1%	6,244	-1.4%	0	0	12,535	0	12,535	3.0%	0	0	0	0	0	0	0
14	CROWN CITY OF	1,233	51.8%	8,614	8.1%	6,807	0	18,917	0	25,716	7.0%	6,807	0	0	0	0	0	0
14	CROWN CITY OF	1,233	61.7%	2,374	9.2%	51,189	0	18,917	0	72,116	2.9%	51,189	0	0	0	0	0	0
5	DALTON CITY OF	14,698	7.8%	1,114	14.8%	28,714	111,718	0	0	138,432	7.0%	28,714	111,718	0	0	0	0	0
4	DARWIN CITY OF	3,883	2.7%	2,884	3.1%	0	0	2,734	0	2,734	2.0%	0	0	0	0	0	0	0
14	DEER CREEK CITY OF	318	88.0%	4,154	0.0%	0	0	1,773	0	1,773	2.0%	0	0	0	0	0	0	0
14	DEER CREEK CITY OF	803	58.8%	7,644	5.4%	0	0	10,228	0	10,228	2.0%	0	0	0	0	0	0	0
14	DEERWOOD CITY OF	589	24.5%	7,244	13.1%	0	0	7,989	0	7,989	2.0%	0	0	0	0	0	0	0
10	DEERWOOD CITY OF	132	59.7%	4,854	28.4%	0	0	516	0	516	2.0%	0	0	0	0	0	0	0
14	DEERWOOD CITY OF	223	43.4%	7,134	10.4%	18,010	0	26,115	0	44,124	3.2%	18,010	0	0	0	0	0	0
14	DELAWARE CITY OF	223	48.5%	4,234	2.0%	0	0	2,084	0	2,084	2.0%	0	0	0	0	0	0	0
14	DELAWARE CITY OF	69	69.8%	-0.8%	-2.1%	0	0	584	0	584	2.0%	0	0	0	0	0	0	0
4	DELMON CITY OF	427%	1.7%	584	4.8%	0	0	5,178	0	5,178	1.7%	0	0	0	0	0	0	0
4	DELMON CITY OF	40	18.8%	6,854	65.6%	0	0	180	0	180	2.0%	0	0	0	0	0	0	0
14	DELMON CITY OF	108	54.0%	3,124	8.7%	0	0	1,104	0	1,104	2.0%	0	0	0	0	0	0	0
14	DELMON CITY OF	108	54.0%	3,124	8.7%	0	0	1,104	0	1,104	2.0%	0	0	0	0	0	0	0

TOTALS

3,852,481 38.15% 4,454 8.15% 42,131,212 7,253,104 25,781,250 4,154,472 83,999,258 5.2% 2,14%

41,411,948 7,253,104 28,446,291 9,533,985 4,501,823 (2,239,062) 90,687,298 3.12%

252,280 111,182 228 2,286 41,854 18,538 208,787 82,289 28,879 387,722 5,628 4,433 1,313 28,818 9,258 28,818 1,291

364,482 2,480 386 41,854 57,482 25,438 7,290 2,444 2,444 649 819 4,443 4,443 784,424 1 2,879 387,722 5,628 4,433 1,313 28,818 9,258 28,818 1,291

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364,482 2,480 386 41,854 57,482 25,438 7,290 2,444 2,444 649 819 4,443 4,443 784,424 1 2,879 387,722 5,628 4,433 1,313 28,818 9,258 28,818 1,291

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364,482 2,480 386 41,854 57,482 25,4

GOVERNOR'S REC: CITY AID REDUCTIONS

REL CODE	NAME	POPULATION 2000	% STATE AID (LGA + MFGI) OF TOTAL LEVY + AID 2002	3 YR AID DEFLECTION + HI OMOVTH	% CIRD BILEVY + AID 2001-02	2001-02 LGA OMOVTH BASED LOA CUT	2001-02 LGA OMOVTH BASED MGMT CUT	% LEVY+AD BASE LEA REDUCTION	% LEVY+AD BASE MV CUT REDUCTION	TOTAL STATE AID AS A % OF LEVY+AD	AD CUT AS A % OF B TOTAL EXP	2001-02 LGA OMOVTH BASED LOA CUT	2001-02 LGA OMOVTH BASED MGMT CUT	UNIFORMED AFTIC MGMT CUT	UNIFORMED AFTIC CITY AID TO AD	ELIMINATION OF LOA	AMOUNT AD TO AD REDUCTION	TOTAL CIRD AD CUT AS A % OF B TOTAL EXP	
14	DEBT CITY OF	102	63.0%	2.2%	28.7%	0	0	63	0	63	0.31%	0	0	0	0	0	0	95	1.7%
9	DETROIT LAKES CITY OF	7,248	55.0%	3.3%	10.8%	101,906	0	57,522	0	24,428	2.6%	16,906	0	62,811	0	0	0	26,627	6.7%
14	DEXTER CITY OF	233	67.5%	0.3%	-2.0%	0	0	2,773	0	2,773	1.7%	0	0	1,613	0	0	0	1,613	1.3%
12	DILLWORTH CITY OF	3,001	64.1%	3.8%	6.7%	24,268	0	22,244	0	48,884	2.1%	24,268	0	18,984	0	0	0	43,268	3.9%
12	DOODGE CENTER CITY OF	2,228	51.5%	4.3%	14.7%	115,629	0	20,315	0	141,024	7.1%	88,820	0	370	0	0	0	68,820	6.0%
14	DOMARCON CITY OF	41	32.7%	2.9%	16.6%	0	0	244	0	244	0.0%	0	0	0	0	0	0	378	1.7%
14	DOMINELY CITY OF	254	72.4%	6.4%	11.9%	0	0	1,287	0	1,287	0.7%	0	0	1,287	0	0	0	1,287	1.7%
14	DOMIN CITY OF	58	64.2%	5.8%	11.1%	0	0	38	0	38	1.6%	0	0	18	0	0	0	18	1.7%
14	DOWNER CITY OF	428	67.1%	3.8%	12.4%	0	0	2,659	0	2,659	1.8%	0	0	2,659	0	0	0	2,659	1.7%
14	DOWNER CITY OF	67	60.5%	6.1%	10.4%	0	0	387	0	387	0.8%	0	0	388	0	0	0	388	1.7%
7	DULUTH CITY OF	8,818	78.3%	3.0%	8.2%	1,815,447	0	751,154	0	2,566,671	2.3%	1,815,447	0	358,820	0	2,678,729	0	2,171,286	6.0%
14	DUNDAS CITY OF	547	29.3%	0.7%	16.8%	0	0	1,104	0	1,104	1.1%	0	0	668	0	0	0	668	1.7%
14	DUNDAS CITY OF	547	29.3%	0.7%	16.8%	0	0	5,239	0	5,239	2.0%	0	0	7,888	0	0	0	7,888	1.7%
14	DUNDEE CITY OF	102	60.5%	4.3%	26.3%	0	0	590	0	590	2.0%	0	0	292	0	0	0	292	1.7%
14	DUNWEL CITY OF	187	59.7%	2.8%	6.1%	0	0	1,580	0	1,580	1.6%	0	0	640	0	0	0	640	1.7%
3	EDMONTON CITY OF REG LEVY	63,357	6.3%	5.6%	6.0%	0	0	71,453	220,282	291,737	2.0%	0	0	197,255	872,225	0	0	1,110,478	1.7%
10	EDMONTON CITY OF	598	77.5%	3.8%	32.0%	0	0	6,234	0	6,234	2.0%	0	0	2,620	0	0	0	2,620	1.7%
12	EDMONTON CITY OF	1,787	62.0%	6.0%	12.4%	12,437	0	6,833	0	21,981	4.7%	12,437	0	7,257	0	0	0	24,864	3.4%
6	EAST BERRIE CITY OF	10,841	15.3%	7.1%	9.2%	2,778	0	44,708	0	47,486	2.1%	3,278	0	83,206	37,728	0	0	134,080	1.7%
6	EAST BERRIE CITY OF	7,801	69.2%	-1.4%	14.2%	404,225	0	79,222	0	483,947	11.0%	200,178	0	1,822	6,337	0	0	208,178	8.0%
11	EAST DALLAS CITY OF	35	4.7%	8.1%	1.2%	1,022	0	5,334	4,222	6,356	1.8%	0	0	1,822	0	0	0	1,822	0.3%
14	EAISON CITY OF	214	48.3%	4.6%	4.5%	0	0	2,259	0	2,259	2.0%	0	0	1,822	0	0	0	1,822	1.7%
14	EAISON CITY OF	278	62.1%	-0.8%	21.2%	0	0	4,433	0	4,433	2.0%	0	0	888	0	0	0	888	1.7%
3	EDELI FRANKIE REG LEVY	54,801	3.8%	7.0%	12.7%	29,845	0	817,183	102,157	919,340	2.8%	29,845	0	124,786	102,157	0	0	1,107,781	1.4%
10	EDELI VALLEY CITY OF	860	64.7%	7.2%	15.7%	0	0	7,872	0	7,872	1.3%	0	0	6,888	0	0	0	6,888	1.7%
13	EDMONTON CITY OF	1,623	58.9%	2.6%	22.3%	62,198	0	9,042	0	81,181	17.1%	26,082	0	681,178	0	0	0	26,082	6.0%
3	EDMONTON CITY OF	47,425	3.8%	3.1%	8.8%	0	0	981,178	0	981,178	3.9%	0	0	403	0	0	0	403	0.3%
14	EFFIE CITY OF	81	100.0%	-1.2%	0.0%	0	0	1,292	0	1,292	0.1%	0	0	0	0	0	0	1,292	1.7%
14	EFFIE CITY OF	229	34.0%	2.8%	2.8%	0	0	1,973	0	1,973	2.0%	0	0	1,500	0	0	0	1,500	1.7%
14	EFFIE CITY OF	214	62.2%	-2.4%	31.7%	0	0	408	0	408	2.0%	0	0	1,134	0	0	0	1,134	1.7%
13	ELBOW LAKE CITY OF	1,275	63.3%	4.8%	14.8%	87,873	0	6,815	0	84,308	8.4%	23,887	0	6,818	0	0	0	23,887	6.0%
12	ELBOW LAKE CITY OF	628	54.2%	4.0%	4.8%	0	0	6,074	0	6,074	2.0%	0	0	6,818	0	0	0	6,818	1.7%
14	ELIZABETH CITY OF	172	72.5%	2.8%	14.3%	0	0	915	0	915	0.8%	0	0	230,250	0	0	0	230,250	3.2%
11	ELM RIVER CITY OF	16,447	21.0%	7.2%	12.5%	200,428	0	117,026	0	317,722	5.2%	200,428	0	4,177	2,558	0	0	4,177	1.7%
5	ELMO CITY OF	472	7.7%	17.6%	43.9%	0	0	2,130	3,420	5,550	2.0%	0	0	771	0	0	0	771	1.7%
14	ELMONT CITY OF	148	50.0%	3.0%	2.8%	0	0	690	0	690	3.2%	0	0	429	0	0	0	429	1.7%
12	ELMONT CITY OF	580	66.0%	4.1%	23.8%	0	0	4,234	0	4,234	1.8%	0	0	1,977	0	0	0	1,977	1.7%
13	ELMONT CITY OF	540	61.5%	2.3%	28.6%	0	0	8,785	0	8,785	2.2%	0	0	870	0	0	0	870	1.7%
14	ELMONT CITY OF	107	52.3%	6.3%	2.8%	0	0	340	0	340	0.8%	0	0	619	0	0	0	619	1.7%
14	ELMONT CITY OF	735	71.0%	2.8%	0.4%	0	0	7,184	0	7,184	1.8%	0	0	2,891	0	0	0	2,891	1.7%
14	ELMONT CITY OF	188	48.7%	-1.1%	0.2%	0	0	889	0	889	1.1%	0	0	1,295	0	0	0	1,295	1.7%
14	ELMONT CITY OF	3,724	59.5%	1.3%	6.1%	65,971	0	58,071	0	121,882	4.3%	65,971	0	27,365	0	0	0	27,365	5.9%
14	ELMONT CITY OF	488	30.2%	8.4%	14.9%	0	0	8,889	0	8,889	2.0%	0	0	6,848	16,812	0	0	5,988	1.7%
10	ELMONT CITY OF	847	10.1%	7.8%	2.7%	0	0	5,848	3,265	9,113	1.6%	0	0	6,848	0	0	0	6,848	1.7%
14	ELMONT CITY OF	432	71.1%	3.3%	18.4%	0	0	3,193	0	3,193	2.0%	0	0	2,283	0	0	0	2,283	1.7%
14	ELMONT CITY OF	150	78.0%	2.0%	7.2%	0	0	548	0	548	1.1%	0	0	714	0	0	0	714	1.7%
14	ELMONT CITY OF	427	44.0%	0.6%	1.5%	0	0	4,985	0	4,985	2.0%	0	0	1,250	0	0	0	1,250	1.7%
14	ELMONT CITY OF	91	63.1%	-1.8%	-3.1%	0	0	283	0	283	2.0%	0	0	431	0	0	0	431	1.7%
10	EVANVILLE CITY OF	3,883	64.7%	3.8%	16.7%	0	0	4,330	0	4,330	2.0%	0	0	2,119	0	0	0	2,119	1.7%
10	EVANVILLE CITY OF	3,883	61.7%	1.9%	6.5%	64,268	0	52,738	0	124,288	4.1%	64,268	0	0	7,023	0	0	62,897	6.0%

GOVERNOR'S REC.: CITY AID REDUCTIONS

TOTALS: 3,950,462 20.15% 4.85% 5.15% 4,613,212 7,923,104 26,761,520 4,153,472 85,989,228 2.7% 2.14% 4,111,948 7,923,104 24,468,291 9,582,885 6,591,623 (2,229,825) 80,467,889 3.75%

RFD CODE	NAME	POPULATION 2000	% STATE AID OF TOTAL LEVY + AD 2002	3YR AID INFLATION + HI GROWTH	% QTD RELIEF OF 2001-02	2001-02 L.A. ONWYTH BASED L.A. CUT		2001-02 STATE AID BASED L.A. REDUCTION		2001-02 STATE AID TOTAL STATE AID REDUCTION		TOTAL AID CUT AS A % OF LEVY AID	AID CUT AS A % OF 99 TOTAL EXP	2001-02 UNFORWARDED AUTO L.A. ONWYTH BASED W/MT CUT		2001-02 UNFORWARDED AUTO CITY ADJUT. AID		TOTAL CITY AID CUT AS A % OF AID		
						L.A. CUT	MT CUT	BASED L.A. REDUCTION	STATE AID REDUCTION	STATE AID REDUCTION	TOTAL STATE AID REDUCTION			BASED W/MT CUT	CITY ADJUT. AID	ELIMINATION OF AID TO AD REDUCTION				
6	DORCHESTER CITY OF	2,293	25.2%	4.25%	7.34%	18,271	0	19,248	0	19,248	0	3,817	2.07%	18,771	44,228	0	0	60,999	2.0%	
12	EVOTA CITY OF	1,644	63.1%	4.87%	8.73%	15,248	0	9,415	0	24,663	0	5,116	5.0%	15,543	11,918	0	0	27,461	4.0%	
13	FAIRFAX CITY OF	1,395	65.6%	3.14%	3.28%	0	0	13,519	0	13,519	0	2,000	1.0%	0	9,542	0	0	6,542	1.7%	
8	FAIRPORT CITY OF	10,689	75.5%	2.07%	13.66%	48,937	0	95,747	0	558,144	0	18,678	0.8%	248,823	0	0	0	208,823	8.0%	
8	FALCON HEIGHTS CITY OF	5,572	30.2%	3.51%	5.98%	12,441	0	21,758	0	34,197	0	3,116	0.8%	12,441	64,921	0	0	77,361	2.0%	
8	FARIBAUT CITY OF	20,818	80.7%	4.40%	7.21%	132,950	0	164,794	0	287,777	0	3,676	1.0%	132,950	142,842	0	0	282,792	5.8%	
5	FARMINGTON CITY OF	12,269	20.5%	10.17%	20.87%	290,394	0	74,455	0	364,849	0	8,7%	3.8%	282,384	188	0	0	429,808	5.17%	
14	FAYWELL CITY OF	57	82.5%	-0.50%	9.01%	0	0	486	0	486	0	2.0%	1.86%	0	188	0	0	188	0.17%	
14	FEDERAL DAM CITY OF	101	17.6%	3.17%	43.84%	0	0	915	0	915	0	2.0%	2.69%	0	1,217	0	0	1,217	1.75%	
14	FELTON CITY OF	216	81.7%	7.78%	4.04%	959	0	959	0	959	0	2.0%	0.84%	0	915	0	0	915	1.75%	
8	FERRIS PALM CITY OF	13,471	71.5%	3.51%	6.33%	258,704	0	129,449	0	388,153	0	6.9%	0.87%	258,704	118,422	0	0	377,126	5.61%	
12	FERTILE CITY OF	829	67.2%	2.45%	8.34%	0	0	8,235	0	8,235	0	2.0%	0.87%	0	478	0	0	478	1.75%	
14	FIFTY LAKES CITY OF	332	6.7%	7.62%	45.40%	0	0	475	0	5,709	0	2.0%	2.93%	0	2,258	0	0	2,258	1.75%	
14	FINDLAY CITY OF	314	41.4%	9.54%	13.62%	0	0	1,744	0	1,744	0	2.0%	1.26%	0	2,281	0	0	2,281	1.75%	
14	FISHER CITY OF	458	49.5%	9.24%	22.62%	0	0	2,641	0	2,641	0	2.0%	0.80%	0	1,812	0	0	1,812	1.75%	
14	FLEMING CITY OF	244	72.5%	4.10%	16.44%	0	0	624	0	624	0	2.0%	1.24%	0	2,284	0	0	2,284	1.75%	
14	FLEMING CITY OF	503	81.9%	1.42%	0.71%	0	0	847	0	847	0	2.0%	0.80%	0	2,284	0	0	2,284	1.75%	
14	FLORENCE CITY OF	81	72.5%	-0.03%	14.91%	0	0	348	0	348	0	2.0%	2.23%	0	121	0	0	121	1.75%	
12	FOLEY CITY OF	2,194	62.5%	2.67%	14.98%	82,282	0	17,000	0	102,282	0	11.8%	4.20%	48,420	1,118	0	0	49,538	1.75%	
14	FORBIA CITY OF	187	12.5%	7.87%	14.22%	0	0	1,115	10	1,125	10	2.0%	0.91%	0	0	0	0	0	0	0.0%
6	FOREST LAKE CITY OF	6,738	16.2%	4.35%	18.26%	321,875	0	52,832	0	447,504	0	11.2%	10.95%	321,875	62,832	0	0	378,712	6.98%	
14	FORESTON CITY OF	349	65.1%	8.60%	18.92%	0	0	1,588	0	1,588	0	2.0%	1.56%	0	2,181	0	0	2,181	1.75%	
14	FORT MYERS CITY OF	74	21.3%	1.92%	98.66%	0	0	280	0	280	0	2.0%	1.95%	0	270	0	0	270	1.75%	
13	FOUNTAIN CITY OF	1,575	69.0%	4.00%	17.27%	75,468	0	12,919	0	88,387	0	12.2%	8.09%	21,822	0	0	0	21,822	6.0%	
14	FOUNTAIN CITY OF	343	41.1%	4.00%	-1.73%	0	0	2,873	0	2,873	0	2.0%	0.62%	0	3,002	0	0	3,002	1.75%	
14	FOUNTAIN CITY OF	143	70.0%	4.74%	21.00%	0	0	675	0	675	0	2.0%	2.05%	0	457	0	0	457	1.75%	
13	FRANKLIN CITY OF	488	65.4%	1.95%	0.11%	0	0	5,710	0	5,710	0	2.0%	1.60%	0	1,522	0	0	1,522	0.80%	
13	FRANKLIN CITY OF	1,277	62.0%	6.27%	19.22%	48,631	0	8,250	0	57,281	0	11.9%	3.21%	17,833	0	0	0	17,833	1.75%	
14	FREEDOM CITY OF	309	96.0%	5.53%	2.82%	0	0	2,959	0	2,959	0	2.0%	0.89%	0	1,487	0	0	1,487	1.75%	
12	FREEDOM CITY OF	209	48.5%	-1.96%	4.64	0	0	5,638	0	5,638	0	2.0%	0.80%	0	4,341	0	0	4,341	1.75%	
12	FREEDOM CITY OF	251	29.1%	3.02%	2.77%	0	0	143,402	0	143,402	0	2.0%	2.89%	38,487	0	0	0	38,487	6.0%	
14	FROST CITY OF	251	50.5%	6.98%	-2.93%	0	0	2,709	0	2,709	0	2.0%	1.31%	0	641	0	0	641	1.75%	
14	FROST CITY OF	27,448	29.1%	3.02%	2.77%	0	0	143,402	0	143,402	0	2.0%	2.89%	38,487	0	0	0	38,487	6.0%	
14	FROST CITY OF	251	50.5%	6.98%	-2.93%	0	0	2,709	0	2,709	0	2.0%	1.31%	0	641	0	0	641	1.75%	
14	FROST CITY OF	251	50.5%	6.98%	-2.93%	0	0	2,709	0	2,709	0	2.0%	1.31%	0	641	0	0	641	1.75%	
14	FROST CITY OF	251	50.5%	6.98%	-2.93%	0	0	2,709	0	2,709	0	2.0%	1.31%	0	641	0	0	641	1.75%	
14	FROST CITY OF	251	50.5%	6.98%	-2.93%	0	0	2,709	0	2,709	0	2.0%	1.31%	0	641	0	0	641	1.75%	
14	FROST CITY OF	251	50.5%	6.98%	-2.93%	0	0	2,709	0	2,709	0	2.0%	1.31%	0	641	0	0	641	1.75%	
14	FROST CITY OF	251	50.5%	6.98%	-2.93%	0	0	2,709	0	2,709	0	2.0%	1.31%	0	641	0	0	641	1.75%	
14	FROST CITY OF	251	50.5%	6.98%	-2.93%	0	0	2,709	0	2,709	0	2.0%	1.31%	0	641	0	0	641	1.75%	
14	FROST CITY OF	251	50.5%	6.98%	-2.93%	0	0	2,709	0	2,709	0	2.0%	1.31%	0	641	0	0	641	1.75%	
14	FROST CITY OF	251	50.5%	6.98%	-2.93%	0	0	2,709	0	2,709	0	2.0%	1.31%	0	641	0	0	641	1.75%	
14	FROST CITY OF	251	50.5%	6.98%	-2.93%	0	0	2,709	0	2,709	0	2.0%	1.31%	0	641	0	0	641	1.75%	
14	FROST CITY OF	251	50.5%	6.98%	-2.93%	0	0	2,709	0	2,709	0	2.0%	1.31%	0	641	0	0	641	1.75%	
14	FROST CITY OF	251	50.5%	6.98%	-2.93%	0	0	2,709	0	2,709	0	2.0%	1.31%	0	641	0	0	641	1.75%	
14	FROST CITY OF	251	50.5%	6.98%	-2.93%	0	0	2,709	0	2,709	0	2.0%	1.31%	0	641	0	0	641	1.75%	
14	FROST CITY OF	251	50.5%	6.98%	-2.93%	0	0	2,709	0	2,709	0	2.0%	1.31%	0	641	0	0	641	1.75%	
14	FROST CITY OF	251	50.5%	6.98%	-2.93%	0	0	2,709	0	2,709	0	2.0%	1.31%	0	641	0	0	641	1.75%	
14	FROST CITY OF	251	50.5%	6.98%	-2.93%	0	0	2,709	0	2,709	0	2.0%	1.31%	0	641	0	0	641	1.75%	
14	FROST CITY OF	251	50.5%	6.98%	-2.93%	0	0	2,709	0	2,709	0	2.0%	1.31%	0	641	0	0	641	1.75%	
14	FROST CITY OF	251	50.5%	6.98%	-2.93%	0	0	2,709	0	2,709	0	2.0%	1.31%	0	641	0	0	641	1.75%	
14	FROST CITY OF	251	50.5%	6.98%	-2.93%	0	0	2,709	0	2,709	0	2.0%	1.31%	0	641	0	0	641	1.75%	
14	FROST CITY OF	251	50.5%	6.98%	-2.93%	0	0	2,709	0	2,709	0	2.0%	1.31%	0	641	0	0	641	1.75%	
14	FROST CITY OF	251	50.5%	6.98%	-2.93%	0	0	2,709	0	2,709	0	2.0%	1.31%	0	641	0	0	641	1.75%	
14	FROST CITY OF	251	50.5%	6.98%	-2.93%	0	0	2,709	0	2,709	0	2.0%	1.31%	0	641	0	0	641	1.75%	
14	FROST CITY OF	251	50.5%	6.98%	-2.93%	0	0	2,709	0	2,709	0	2.0%	1.31%	0	641	0	0	641	1.75%	
14	FROST CITY OF	251	50.5%	6.98%	-2.93%	0	0	2,709	0	2,709	0	2.0%	1.31%	0	641	0	0	641	1.75%	
14	FROST CITY OF	251	50.5%	6.98%	-2.93%	0	0	2,709	0	2,709	0	2.0%	1.31%	0	641	0	0	641	1.75%	
14	FROST CITY OF	251	50.5%	6.98%	-2.93%	0	0	2,709	0	2,709	0	2.0%	1.31%	0	641	0	0	641	1.75%	
14	FROST CITY OF	251	50.5%	6.98%	-2.93%	0	0	2,709	0	2,709	0	2.0%	1.31%	0	641	0	0	641	1.75%	
14	FROST CITY OF	251	50.5%	6.98%	-2.93%	0	0	2,709	0	2,709	0	2.0%	1.31%	0	641	0	0	641	1.75%	
14	FROST CITY OF	251	50.5%	6.98%	-2.93%	0	0	2,709	0	2,709	0	2.0%	1.31%	0	641	0	0	641	1.75%	
14	FROST CITY OF	251	50.5%	6.98%																

GOVERNOR'S REC: CITY AID REDUCTIONS

LINE	AGENCY	POPULATION 2000	% STATE AID (LMA + MVA) OF 7-AD 2002	% STATE AID (MVA) OF 7-AD 2001	% CHANGING 7-AD 2001-02	2001-02 LMA OMBUDS LMA CUT	2001-02 LMA OMBUDS MVA CUT	% LMA-AD BASED ON REDUCTION	% LMA-AD BASED ON CUT	TOTAL STATE AID REDUCTION	TOTAL STATE AID LEVY-AD	TOTAL AD CUT AS % OF LEVY-AD	AD CUT AS % OF TOTAL EXP	2001-02 LMA OMBUDS LMA CUT	2001-02 LMA OMBUDS MVA CUT	UNPERFORMED AUTO LMA CUT	UNPERFORMED AUTO MVA CUT	ELIMINATION OF CITY ADOPT. AID	AMORT. AID TO CITY AD REDUCTION	TOTAL CITY AD REDUCTION	TOTAL CITY AD CUT AS % OF AUTO
TOTAL:		2,380,008	30.1%	44%	8.1%	44,131,212	7,521,104	26,791,220	4,152,472	84,899,200	6.2%	2.1%	44,131,212	7,521,104	23,464,281	9,832,885	6,201,622	(2,220,023)	90,657,880	3.2%	
12	OLYMPIA CITY OF	1,240	55.0%	62.0%	13.2%	10,527	0	7,754	0	27,281	6.7%	3.6%	11,100	424,837	26,008	26,008	30,818	0	0	18,100	6.0%
3	GOLDEN VALLEY CITY OF	22,281	5.7%	3.1%	8.2%	44,235	0	0	0	61,810	5.7%	1.0%	1,100	0	1,988	1,988	0	0	0	64,415	2.5%
14	GOODYEAR CITY OF	284	62.1%	32.0%	4.8%	0	0	2,528	0	2,688	2.0%	1.3%	1,300	0	3,181	3,181	0	0	0	1,068	1.7%
10	GOOD THUNDER CITY OF	582	61.5%	14.8%	4.1%	0	0	0	0	6,081	2.0%	0.8%	1,200	0	6,220	6,220	0	0	0	3,151	1.7%
12	GOODYEAR CITY OF	778	61.5%	4.6%	2.1%	0	0	6,220	0	6,220	2.0%	0.8%	1,200	0	6,220	6,220	0	0	0	5,820	1.7%
14	GOODYEAR CITY OF	88	62.5%	1.0%	0.5%	0	0	61	0	61	2.0%	1.3%	204	0	204	204	0	0	0	204	1.7%
12	GOODYEAR CITY OF	3,212	27.0%	6.1%	30.2%	214,475	0	20,480	0	234,955	19.0%	13.0%	13,014	0	234,444	234,444	0	0	0	109,820	6.0%
10	GRACELAND CITY OF	805	67.5%	1.6%	6.2%	0	0	6,886	0	6,886	2.0%	0.7%	1,200	0	6,886	6,886	0	0	0	2,344	1.7%
14	GRAND CITY OF	317	61.5%	0.8%	3.5%	0	0	1,987	0	1,987	4.0%	1.0%	1,000	0	1,987	1,987	0	0	0	844	1.7%
10	GRAND MARSH CITY OF	1,343	35.5%	7.8%	12.3%	19,858	0	18,841	0	18,841	4.0%	3.2%	1,200	0	18,858	18,858	0	0	0	17,243	3.7%
12	GRAND MARSH CITY OF	945	72.1%	4.3%	8.2%	0	0	7,169	0	7,169	2.0%	0.4%	1,200	0	7,169	7,169	0	0	0	8,277	4.3%
10	GRAND MARSH CITY OF	7,714	40.1%	2.8%	6.4%	192,234	0	101,480	0	227,717	4.3%	1.7%	1,700	0	81,848	81,848	0	0	0	202,118	4.3%
8	GRAND MARSH CITY OF	3,670	61.5%	3.2%	5.0%	12,875	0	29,807	0	41,682	2.9%	1.5%	1,500	0	20,018	20,018	0	0	0	32,885	2.8%
6	GRAND MARSH CITY OF	4,626	5.5%	3.0%	3.8%	0	0	3,840	0	3,840	2.0%	1.0%	1,200	0	11,121	11,121	0	0	0	32,707	0.5%
14	GRAND MARSH CITY OF	105	78.5%	2.1%	2.8%	0	0	627	0	627	2.0%	1.5%	1,200	0	627	627	0	0	0	718	1.7%
14	GRAND MARSH CITY OF	234	34.5%	5.8%	2.8%	0	0	4,516	0	4,516	2.0%	0.4%	1,200	0	4,516	4,516	0	0	0	2,848	1.7%
12	GRAND MARSH CITY OF	784	60.1%	2.7%	4.1%	0	0	6,844	0	6,844	2.0%	1.2%	1,200	0	6,844	6,844	0	0	0	3,282	1.7%
4	GRAND MARSH CITY OF	2,544	4.4%	15.7%	18.2%	0	0	2,000	0	14,852	2.0%	1.4%	1,200	0	17,042	17,042	0	0	0	3,780	1.7%
14	GRAND MARSH CITY OF	201	62.7%	5.4%	18.1%	0	0	680	0	680	2.0%	1.0%	1,200	0	680	680	0	0	0	1,444	1.7%
4	GRAND MARSH CITY OF	328	71.7%	0.6%	8.0%	0	0	2,671	0	2,671	2.0%	0.8%	1,200	0	2,671	2,671	0	0	0	1,948	0.3%
14	GRAND MARSH CITY OF	608	78.5%	3.7%	2.7%	0	0	4,713	0	4,713	2.0%	1.0%	1,200	0	4,713	4,713	0	0	0	2,841	1.7%
10	GRAND MARSH CITY OF	228	61.5%	2.6%	12.6%	0	0	1,737	0	1,737	2.0%	0.8%	1,200	0	1,737	1,737	0	0	0	1,610	1.7%
14	GRAND MARSH CITY OF	100	69.5%	1.1%	12.8%	0	0	340	0	340	2.0%	0.7%	1,200	0	340	340	0	0	0	287	1.7%
14	GRAND MARSH CITY OF	295	62.5%	4.2%	6.0%	0	0	2,482	0	2,482	2.0%	1.1%	1,200	0	2,482	2,482	0	0	0	4,818	1.7%
14	GRAND MARSH CITY OF	81	32.5%	2.0%	7.8%	0	0	814	0	814	2.0%	0.4%	1,200	0	814	814	0	0	0	381	1.7%
14	GRAND MARSH CITY OF	1,180	70.1%	1.1%	8.2%	29,232	0	10,826	0	40,221	7.0%	1.1%	1,100	0	18,004	18,004	0	0	0	18,004	8.0%
14	GRAND MARSH CITY OF	78	66.5%	4.0%	21.7%	0	0	287	0	287	2.0%	1.1%	1,200	0	287	287	0	0	0	135	1.7%
13	GRAND MARSH CITY OF	622	54.4%	2.6%	4.1%	0	0	612	0	612	2.0%	0.8%	1,200	0	612	612	0	0	0	228	1.7%
4	GRAND MARSH CITY OF	12,710	14.4%	7.4%	13.2%	82,485	0	50,565	0	142,885	5.5%	4.2%	4,200	0	84,427	84,427	0	0	0	102,120	2.6%
6	GRAND MARSH CITY OF	528	21.5%	3.8%	16.3%	0	0	653	0	653	2.0%	1.4%	1,200	0	653	653	0	0	0	2,791	1.7%
14	GRAND MARSH CITY OF	190	70.5%	3.3%	8.2%	0	0	670	0	670	2.0%	2.1%	1,200	0	670	670	0	0	0	648	1.7%
14	GRAND MARSH CITY OF	434	32.1%	5.6%	1.5%	0	0	1,480	0	1,480	2.0%	1.7%	1,200	0	1,480	1,480	0	0	0	5,210	1.7%
6	GRAND MARSH CITY OF	717	68.5%	1.4%	8.0%	0	0	807	0	807	2.0%	0.4%	1,200	0	807	807	0	0	0	2,287	1.7%
10	GRAND MARSH CITY OF	323	61.5%	4.4%	4.9%	0	0	2,365	0	2,365	2.0%	0.7%	1,200	0	2,365	2,365	0	0	0	782	1.7%
14	GRAND MARSH CITY OF	1,348	40.2%	3.8%	14.5%	19,288	0	8,238	0	51,841	10.2%	0.7%	1,200	0	19,288	19,288	0	0	0	8,238	5.1%
11	GRAND MARSH CITY OF	443	70.0%	4.0%	3.2%	0	0	3,431	0	3,431	2.0%	0.4%	1,200	0	3,431	3,431	0	0	0	2,290	1.7%
14	GRAND MARSH CITY OF	105	32.5%	4.8%	0.7%	0	0	117	0	117	2.0%	0.3%	1,200	0	117	117	0	0	0	640	1.7%
14	GRAND MARSH CITY OF	222	73.1%	3.3%	15.3%	0	0	1,284	0	1,284	2.0%	2.8%	1,200	0	1,284	1,284	0	0	0	780	1.7%
14	GRAND MARSH CITY OF	1,580	56.1%	2.4%	13.4%	61,038	0	13,134	0	78,072	10.4%	8.8%	4,200	0	26,780	26,780	0	0	0	25,780	6.0%
12	GRAND MARSH CITY OF	1,121	44.8%	4.4%	9.3%	9,323	0	5,006	0	14,329	5.6%	2.0%	1,200	0	9,323	9,323	0	0	0	21,475	3.1%
14	GRAND MARSH CITY OF	228	62.7%	4.4%	11.2%	0	0	2,810	0	2,810	2.0%	1.2%	1,200	0	2,810	2,810	0	0	0	11,442	1.7%
2	GRAND MARSH CITY OF	47	33.5%	4.2%	19.4%	28,987	0	184,885	0	450,772	6.6%	2.8%	1,200	0	28,987	28,987	0	0	0	224,778	4.6%
14	GRAND MARSH CITY OF	1,282	66.7%	4.1%	13.8%	0	0	227	0	227	2.0%	1.7%	1,200	0	227	227	0	0	0	381	1.7%
12	GRAND MARSH CITY OF	1,252	32.5%	3.1%	13.4%	0	0	14,275	0	14,275	2.0%	0.4%	1,200	0	14,275	14,275	0	0	0	34,734	3.1%
14	GRAND MARSH CITY OF	240	33.4%	6.8%	8.6%	0	0	3,245	0	3,245	2.0%	0.4%	1,200	0	3,245	3,245	0	0	0	8,422	1.7%
14	GRAND MARSH CITY OF	64	78.5%	2.5%	12.3%	0	0	320	0	320	2.0%	2.3%	1,200	0	320	320	0	0	0	1,787	1.7%
12	GRAND MARSH CITY OF	1,180	58.5%	3.6%	8.1%	0	0	14,040	0	14,040	2.0%	1.5%	1,200	0	14,040	14,040	0	0	0	7,528	1.7%
14	GRAND MARSH CITY OF	72	32.5%	4.8%	38.3%	0	0	210	0	210	2.0%	2.4%	1,200	0	210	210	0	0	0	1,282	1.7%

GOVERNOR'S REG.: CITY AID REDUCTIONS

REG CODE	NAME	POPULATION 2000	% STATE AID (LMA + MVEN) OF TOTAL LEVY * ADJ 2002	% STATE AID REPLACEMENT IN 01/01/01	% CHIEF LEVY OF TOTAL 2002	2001-02 LMA GRANT CUT	2001-02 LMA MVEN CUT	% LEVY AID REDUCTION	% STATE AID REPLACEMENT	TOTAL STATE AID REDUCTION	TOTAL AID CUT AS A % OF LEVY AID	AD CUT AS A % OF 99 TOTAL EXP	SUSTAINED 2001-02 LMA GRANT	SUSTAINED 2001-02 LMA MVEN	UNIFORMED AID	UNIFORMED AID	ELIMINATION OF AID	AD TO CITY TOTAL AID REDUCTION	TOTAL AID CUT AS A % OF 99 TOTAL EXP	
TOTAL:		3,852,948	31.15%	4.80%	8.15%	4,913,233	7,923,104	25,794,520	4,153,472	55,899,208	8.2%	2.1%	41,511,840	7,923,104	21,661,281	9,223,885	8,291,623	(2,239,926)	90,657,690	2.1%
13	HEBERON CITY OF	910	66.5%	4.35%	20.91%	0	0	10,650	0	10,650	2.0%	0.37%	-	-	6,222	-	-	6,222	1.75%	
13	HEBRONIA CITY OF	725	54.5%	0.75%	17.85%	0	0	6,357	0	6,357	2.0%	1.62%	-	-	3,209	-	-	3,209	1.75%	
14	HEBRONIA CITY OF	315	55.5%	2.85%	17.20%	0	0	2,834	0	2,834	2.0%	0.84%	-	-	911	-	-	911	1.75%	
13	HEBRONIA CITY OF	718	66.1%	2.85%	1.88%	0	0	7,928	0	7,928	2.0%	2.07%	-	-	4,158	-	-	4,158	1.75%	
14	HEBRONIA CITY OF	101	56.5%	8.07%	25.94%	0	0	194	0	194	2.0%	1.87%	-	-	322	-	-	322	1.75%	
14	HEBRONIA CITY OF	452	62.0%	1.83%	1.26%	0	0	4,987	0	4,987	2.0%	0.57%	-	-	1,971	-	-	1,971	1.75%	
11	HEBRONIA CITY OF	7,448	28.5%	8.41%	13.80%	11,208	0	41,222	0	52,430	7.0%	2.25%	111,288	-	82,227	-	-	293,515	3.75%	
13	HEBRONIA CITY OF	702	62.7%	1.37%	12.18%	0	0	7,642	0	7,642	2.0%	1.68%	-	-	3,189	-	-	3,189	1.75%	
14	HEBRONIA CITY OF	287	65.5%	3.88%	4.82%	0	0	1,918	0	1,918	2.0%	1.07%	-	-	639	-	-	639	1.75%	
10	HEBRONIA CITY OF	12,071	59.5%	2.75%	4.82%	110,311	0	244,743	0	355,054	2.2%	2.01%	118,211	-	104,658	-	37,734	358,234	6.00%	
14	HILL CITY OF	479	18.5%	1.75%	73.43%	0	0	8,255	0	8,255	2.0%	0.21%	-	-	3,483	-	-	3,483	1.75%	
14	HILL CITY OF	29	54.4%	-0.05%	18.44%	0	0	146	0	146	2.0%	0.21%	-	-	182	-	-	182	1.75%	
14	HILL CITY OF	565	78.4%	1.89%	18.81%	0	0	3,429	0	3,429	2.0%	1.18%	-	-	3,078	-	-	3,078	1.75%	
12	HILL CITY OF	768	20.5%	1.89%	11.77%	0	0	9,942	0	9,942	2.0%	1.45%	-	-	7,205	-	-	7,205	1.75%	
6	HILLTOP CITY OF	768	20.5%	1.89%	11.77%	0	0	11,258	0	11,258	2.0%	4.62%	-	-	12,808	-	-	12,808	1.75%	
9	HILLTOP CITY OF	1,291	42.7%	2.77%	10.02%	37,887	0	14,022	0	51,909	2.0%	0.52%	37,887	-	648	-	-	38,535	1.75%	
8	HILLTOP CITY OF	201	81.5%	0.03%	1.18%	0	0	4,751	0	4,751	2.0%	2.05%	-	-	3,450	-	-	3,450	1.75%	
14	HILLTOP CITY OF	972	62.5%	4.85%	22.03%	0	0	7,042	0	7,042	2.0%	2.05%	-	-	3,848	-	-	3,848	1.75%	
13	HILLTOP CITY OF	614	62.1%	1.17%	0.97%	0	0	8,409	0	8,409	2.0%	1.04%	-	-	4,202	-	-	4,202	1.75%	
13	HILLTOP CITY OF	728	48.0%	7.88%	16.56%	0	0	1,584	0	1,584	2.0%	1.44%	-	-	1,481	-	-	1,481	1.75%	
14	HILLTOP CITY OF	215	70.5%	3.84%	18.56%	0	0	2,081	0	2,081	2.0%	0.65%	-	-	929	-	-	929	1.75%	
14	HILLTOP CITY OF	292	60.5%	4.29%	2.19%	0	0	1,485	0	1,485	2.0%	2.51%	-	-	1,281	-	-	1,281	1.75%	
14	HILLTOP CITY OF	112	32.7%	2.34%	18.82%	0	0	320	0	320	2.0%	1.54%	-	-	198	-	-	198	1.75%	
2	HILLTOP CITY OF	17,145	18.9%	3.98%	7.23%	180,811	0	14,202	0	195,013	4.1%	1.75%	180,811	-	24,482	-	-	205,295	2.08%	
13	HILLTOP CITY OF	1,620	60.5%	3.75%	18.77%	72,429	0	10,841	0	83,270	14.4%	5.81%	20,778	-	-	-	-	104,048	2.08%	
12	HILLTOP CITY OF	1,843	52.0%	5.27%	18.52%	72,771	0	16,233	0	89,004	10.4%	3.45%	61,267	-	-	-	-	150,271	6.00%	
10	HILLTOP CITY OF	2,982	28.5%	3.54%	6.20%	35,513	0	75,125	0	110,638	3.7%	2.14%	35,513	-	-	-	-	146,151	5.19%	
5	HILLTOP CITY OF	8,242	8.5%	5.79%	18.09%	31,477	0	140,985	0	172,462	8.5%	4.02%	51,477	-	18,458	-	-	190,925	2.76%	
14	HILLTOP CITY OF	81	79.5%	1.83%	1.57%	0	0	239	0	239	2.0%	1.57%	-	-	211	-	-	211	1.75%	
14	HILLTOP CITY OF	13,990	37.5%	4.85%	12.45%	420,251	0	134,848	0	555,099	7.5%	3.08%	420,251	-	107,682	-	-	562,933	6.00%	
14	HILLTOP CITY OF	107	69.5%	4.59%	17.45%	0	0	627	0	627	2.0%	2.05%	-	-	314	-	-	314	1.75%	
4	HILLTOP CITY OF	3,288	3.8%	3.54%	14.20%	56,231	0	63,020	0	119,251	3.8%	2.02%	63,281	-	67,492	-	-	130,773	3.47%	
9	HILLTOP CITY OF	6,702	72.5%	0.85%	4.84%	56,231	0	140,709	0	196,938	3.2%	1.40%	63,281	-	67,492	-	-	130,773	8.07%	
2	HILLTOP CITY OF	29,151	13.8%	7.28%	22.88%	454,165	0	155,047	0	609,212	13.8%	8.00%	454,165	-	185,817	-	-	639,982	17.25%	
10	HILLTOP CITY OF	488	48.0%	0.81%	6.91%	0	0	1,520	0	1,520	2.0%	2.42%	-	-	815	-	-	815	1.75%	
8	HILLTOP CITY OF	2,524	42.5%	6.64%	58.42%	428,824	0	9,200	0	438,024	32.2%	18.2%	67,517	-	-	-	-	505,541	17.5%	
13	HILLTOP CITY OF	707	22.8%	7.21%	10.81%	0	0	7,573	0	7,573	2.0%	2.27%	-	-	3,188	-	-	3,188	1.75%	
13	HILLTOP CITY OF	488	48.0%	0.81%	6.91%	0	0	255	0	255	2.0%	2.27%	-	-	118	-	-	118	1.75%	
13	HILLTOP CITY OF	2,524	42.5%	6.64%	58.42%	428,824	0	9,200	0	438,024	32.2%	18.2%	67,517	-	-	-	-	505,541	17.5%	
13	HILLTOP CITY OF	679	72.4%	1.70%	12.18%	88,078	0	6,910	0	94,988	7.0%	4.87%	62,288	-	32,695	-	-	95,283	8.00%	
13	HILLTOP CITY OF	3,501	72.5%	2.51%	9.23%	33,178	0	36,871	0	69,849	5.8%	3.52%	34,178	-	10,953	-	-	80,802	8.00%	
12	HILLTOP CITY OF	2,109	69.0%	4.64%	10.22%	88,078	0	16,880	0	104,958	1.75%	3.40%	-	-	2,465	-	-	2,465	1.75%	
13	HILLTOP CITY OF	897	75.7%	2.85%	10.92%	0	0	4,739	0	4,739	2.0%	1.15%	-	-	1,287	-	-	1,287	1.75%	
14	HILLTOP CITY OF	297	18.7%	-0.35%	5.88%	0	0	3,112	0	3,112	2.0%	2.57%	-	-	3,385	-	-	3,385	1.75%	
14	HILLTOP CITY OF	32	50.0%	5.13%	15.45%	0	0	204	0	204	2.0%	2.22%	-	-	158	-	-	158	1.75%	
8	HILLTOP CITY OF	3,323	33.1%	8.42%	18.70%	122,281	0	33,066	0	155,347	5.8%	2.68%	122,281	-	7,259	-	-	132,540	8.00%	
12	HILLTOP CITY OF	555	59.5%	8.22%	28.11%	0	0	2,973	0	2,973	2.0%	1.55%	-	-	3,485	-	-	3,485	1.75%	
13	HILLTOP CITY OF	794	84.5%	2.85%	6.78%	0	0	7,858	0	7,858	2.0%	0.50%	-	-	3,272	-	-	3,272	1.75%	
13	HILLTOP CITY OF	860	78.7%	2.84%	8.95%	0	0	2,756	0	2,756	2.0%	1.22%	-	-	4,191	-	-	4,191	1.75%	

GOVERNOR'S REC.: CITY AID REDUCTIONS

REG CODE	NAME	POPULATION 2008	% STATE AID (LOA + W/VA) OF TOTAL LEVY + AID 2002	3 YR AVG % CHG STATELY AID 2001-02	2001-02 LOA + W/VA	2001-02 LEVY	2001-02 STATELY AID	2001-02 TOTAL STATELY AID	2001-02 TOTAL STATELY AID AS % OF LEVY	2002-03 LOA + W/VA	2002-03 LEVY	2002-03 STATELY AID	2002-03 TOTAL STATELY AID	2002-03 TOTAL STATELY AID AS % OF LEVY	2003-04 LOA + W/VA	2003-04 LEVY	2003-04 STATELY AID	2003-04 TOTAL STATELY AID	2003-04 TOTAL STATELY AID AS % OF LEVY	2004-05 LOA + W/VA	2004-05 LEVY	2004-05 STATELY AID	2004-05 TOTAL STATELY AID	2004-05 TOTAL STATELY AID AS % OF LEVY	2005-06 LOA + W/VA	2005-06 LEVY	2005-06 STATELY AID	2005-06 TOTAL STATELY AID	2005-06 TOTAL STATELY AID AS % OF LEVY	2006-07 LOA + W/VA	2006-07 LEVY	2006-07 STATELY AID	2006-07 TOTAL STATELY AID	2006-07 TOTAL STATELY AID AS % OF LEVY	2007-08 LOA + W/VA	2007-08 LEVY	2007-08 STATELY AID	2007-08 TOTAL STATELY AID	2007-08 TOTAL STATELY AID AS % OF LEVY	2008-09 LOA + W/VA	2008-09 LEVY	2008-09 STATELY AID	2008-09 TOTAL STATELY AID	2008-09 TOTAL STATELY AID AS % OF LEVY
12	KABON CITY OF	4,180	56.0%	5.8%	2,876	19,218	0	2,876	14.9%	0	0	0	0	0.0%	0	0	0	0	0.0%	0	0	0	0	0.0%	0	0	0	0	0.0%	0	0	0	0	0.0%	0	0	0	0	0.0%					
10	KENYAHN CITY OF	1,184	62.2%	5.8%	2,883	19,218	0	2,883	15.3%	0	0	0	0	0.0%	0	0	0	0	0.0%	0	0	0	0	0.0%	0	0	0	0	0.0%	0	0	0	0	0.0%	0	0	0	0	0.0%					
14	KELLSHAW CITY OF	284	61.1%	-2.1%	2,890	19,218	0	2,890	15.0%	0	0	0	0	0.0%	0	0	0	0	0.0%	0	0	0	0	0.0%	0	0	0	0	0.0%	0	0	0	0	0.0%	0	0	0	0.0%						
14	KELSO CITY OF	429	63.1%	4.2%	2,897	19,218	0	2,897	15.1%	0	0	0	0	0.0%	0	0	0	0	0.0%	0	0	0	0	0.0%	0	0	0	0	0.0%	0	0	0	0	0.0%	0	0	0	0.0%						
14	KENNY CITY OF	225	51.2%	-2.4%	2,904	19,218	0	2,904	15.1%	0	0	0	0	0.0%	0	0	0	0	0.0%	0	0	0	0	0.0%	0	0	0	0	0.0%	0	0	0	0	0.0%	0	0	0	0.0%						
14	KENNY CITY OF	61	78.2%	5.5%	2,911	19,218	0	2,911	15.1%	0	0	0	0	0.0%	0	0	0	0	0.0%	0	0	0	0	0.0%	0	0	0	0	0.0%	0	0	0	0	0.0%	0	0	0	0.0%						
14	KENNY CITY OF	288	62.3%	5.8%	2,918	19,218	0	2,918	15.1%	0	0	0	0	0.0%	0	0	0	0	0.0%	0	0	0	0	0.0%	0	0	0	0	0.0%	0	0	0	0	0.0%	0	0	0	0.0%						
14	KENT CITY OF	120	78.4%	0.0%	2,925	19,218	0	2,925	15.2%	0	0	0	0	0.0%	0	0	0	0	0.0%	0	0	0	0	0.0%	0	0	0	0	0.0%	0	0	0	0	0.0%	0	0	0	0.0%						
13	KENYON CITY OF	1,681	62.0%	3.2%	2,932	19,218	0	2,932	15.2%	0	0	0	0	0.0%	0	0	0	0	0.0%	0	0	0	0	0.0%	0	0	0	0	0.0%	0	0	0	0	0.0%	0	0	0	0.0%						
13	KENYON CITY OF	759	70.8%	2.2%	2,939	19,218	0	2,939	15.3%	0	0	0	0	0.0%	0	0	0	0	0.0%	0	0	0	0	0.0%	0	0	0	0	0.0%	0	0	0	0	0.0%	0	0	0	0.0%						
14	KERNON CITY OF	71	48.4%	6.2%	2,946	19,218	0	2,946	15.4%	0	0	0	0	0.0%	0	0	0	0	0.0%	0	0	0	0	0.0%	0	0	0	0	0.0%	0	0	0	0	0.0%	0	0	0	0.0%						
14	KETTLE RIVER CITY OF	168	54.3%	-2.8%	2,953	19,218	0	2,953	15.3%	0	0	0	0	0.0%	0	0	0	0	0.0%	0	0	0	0	0.0%	0	0	0	0	0.0%	0	0	0	0	0.0%	0	0	0	0.0%						
13	KESTEN CITY OF	540	70.8%	0.4%	2,960	19,218	0	2,960	15.4%	0	0	0	0	0.0%	0	0	0	0	0.0%	0	0	0	0	0.0%	0	0	0	0	0.0%	0	0	0	0	0.0%	0	0	0	0.0%						
14	KENNY CITY OF	148	77.8%	-0.7%	2,967	19,218	0	2,967	15.5%	0	0	0	0	0.0%	0	0	0	0	0.0%	0	0	0	0	0.0%	0	0	0	0	0.0%	0	0	0	0	0.0%	0	0	0	0.0%						
14	KENNY CITY OF	625	38.7%	1.8%	2,974	19,218	0	2,974	15.6%	0	0	0	0	0.0%	0	0	0	0	0.0%	0	0	0	0	0.0%	0	0	0	0	0.0%	0	0	0	0	0.0%	0	0	0	0.0%						
14	KENNY CITY OF	21	28.1%	10.8%	2,981	19,218	0	2,981	15.7%	0	0	0	0	0.0%	0	0	0	0	0.0%	0	0	0	0	0.0%	0	0	0	0	0.0%	0	0	0	0	0.0%	0	0	0	0.0%						
14	KENNY CITY OF	120	45.5%	3.8%	2,988	19,218	0	2,988	15.8%	0	0	0	0	0.0%	0	0	0	0	0.0%	0	0	0	0	0.0%	0	0	0	0	0.0%	0	0	0	0	0.0%	0	0	0	0.0%						
14	KENNY CITY OF	189	37.0%	-1.1%	2,995	19,218	0	2,995	15.9%	0	0	0	0	0.0%	0	0	0	0	0.0%	0	0	0	0	0.0%	0	0	0	0	0.0%	0	0	0	0	0.0%	0	0	0	0.0%						
12	KENNY CITY OF	482	29.7%	5.8%	3,002	19,218	0	3,002	16.0%	0	0	0	0	0.0%	0	0	0	0	0.0%	0	0	0	0	0.0%	0	0	0	0	0.0%	0	0	0	0	0.0%	0	0	0	0.0%						
14	KENNY CITY OF	629	60.0%	3.7%	3,009	19,218	0	3,009	16.1%	0	0	0	0	0.0%	0	0	0	0	0.0%	0	0	0	0	0.0%	0	0	0	0	0.0%	0	0	0	0	0.0%	0	0	0	0.0%						
14	KENNY CITY OF	703	62.8%	4.3%	3,016	19,218	0	3,016	16.2%	0	0	0	0	0.0%	0	0	0	0	0.0%	0	0	0	0	0.0%	0	0	0	0	0.0%	0	0	0	0	0.0%	0	0	0	0.0%						
14	KENNY CITY OF	248	78.5%	2.4%	3,023	19,218	0	3,023	16.3%	0	0	0	0	0.0%	0	0	0	0	0.0%	0	0	0	0	0.0%	0	0	0	0	0.0%	0	0	0	0	0.0%	0	0	0	0.0%						
14	KENNY CITY OF	297	57.7%	8.8%	3,030	19,218	0	3,030	16.4%	0	0	0	0	0.0%	0	0	0	0	0.0%	0	0	0	0	0.0%	0	0	0	0	0.0%	0	0	0	0	0.0%	0	0	0	0.0%						
14	KENNY CITY OF	782	76.0%	6.2%	3,037	19,218	0	3,037	16.5%	0	0	0	0	0.0%	0	0	0	0	0.0%	0	0	0	0	0.0%	0	0	0	0	0.0%	0	0	0	0	0.0%	0	0	0	0.0%						
14	KENNY CITY OF	888	81.1%	-0.7%	3,044	19,218	0	3,044	16.6%	0	0	0	0	0.0%	0	0	0	0	0.0%	0	0	0	0	0.0%	0	0	0	0	0.0%	0	0	0	0	0.0%	0	0	0	0.0%						
12	KENNY CITY OF	1,140	20.0%	3.1%	3,051	19,218	0	3,051	16.7%	0	0	0	0	0.0%	0	0	0	0	0.0%	0	0	0	0	0.0%	0	0	0	0	0.0%	0	0	0	0	0.0%	0	0	0	0.0%						
14	KENNY CITY OF	270	78.7%	-1.9%	3,058	19,218	0	3,058	16.8%	0	0	0	0	0.0%	0	0	0	0	0.0%	0	0	0	0	0.0%	0	0	0	0	0.0%	0	0	0	0	0.0%	0	0	0	0.0%						
14	KENNY CITY OF	1,817	22.0%	3.7%	3,065	19,218	0	3,065	16.9%	0	0	0	0	0.0%	0	0	0	0	0.0%	0	0	0	0	0.0%	0	0	0	0	0.0%	0	0	0	0	0.0%	0	0	0	0.0%						
14	KENNY CITY OF	1,917	22.0%	3.3%	3,072	19,218	0	3,072	17.0%	0	0	0	0	0.0%	0	0	0	0	0.0%	0	0	0	0	0.0%	0	0	0	0	0.0%	0	0	0	0	0.0%	0	0	0	0.0%						
4	LAKELAND HIGH SCHOOL DISTRICT	385	7.7%	0.2%	3,079	19,218	0	3,079	16.0%	0	0	0	0	0.0%	0	0	0	0	0.0%	0	0	0	0	0.0%	0	0	0	0	0.0%	0	0	0	0	0.0%	0	0	0	0.0%						
5	LAKELAND CITY OF	43,128	11.4%	7.8%	3,086	19,218	0	3,086	16.1%	0	0	0	0	0.0%	0	0	0	0	0.0%	0	0	0	0	0.0%	0	0	0	0	0.0%	0	0	0	0	0.0%	0	0	0	0.0%						
14	LAKELAND CITY OF	629	39.3%	1.2%	3,093	19,218	0	3,093	16.2%	0	0	0	0	0.0%	0	0	0	0	0.0%	0	0	0	0	0.0%	0	0	0	0	0.0%	0	0	0	0	0.0%	0	0	0	0.0%						
14	LAKELAND CITY OF	503	79.8%	2.8%	3,100	19,218	0	3,100	16.3%	0	0	0	0	0.0%	0	0	0	0	0.0%	0	0	0	0	0.0%	0	0	0	0	0.0%	0	0	0	0	0.0%	0	0	0	0.0%						
8	LAKELAND CITY OF	700	4.2%	7.0%	3,107	19,218	0	3,107	16.4%	0	0	0	0	0.0%	0	0	0	0	0.0%	0	0	0	0	0.0%	0	0	0	0	0.0%	0	0	0	0	0.0%	0	0	0	0.0%						
14	LAKELAND CITY OF	782	58.8%	2.7%	3,114	19,218	0	3,114	16.5%	0	0	0	0	0.0%	0	0	0	0	0.0%	0	0	0	0	0.0%	0	0	0	0	0.0%	0	0	0	0	0.0%	0	0	0	0.0%						
14	LAKELAND CITY OF	145	58.2%	2.8%	3,121	19,218	0	3,121	16.6%	0	0	0	0	0.0%	0	0	0	0	0.0%	0	0	0	0	0.0%	0	0	0	0	0.0															



GOVERNOR'S REC: CITY AID REDUCTIONS

REG CODE	CITY NAME	POPULATION 2000	% STATE AID (LUA + MVA) / TOTAL LEVY	3 YR AVO INFLATION + HI	% CHD MILLEVY	2007-2014 CHD INVT BASED CUT	2007-2014 CHD INVT BASED MVA CUT	% LEVY AID REDUCTION	% LEVY AID REDUCTION	TOTAL STATE AID REDUCTION	TOTAL AID CUT AS % OF LEVY AID	AID CUT AS % OF TOTAL EXP	DISTRICTED 2007-14 CHD INVT BASED LQA CUT	DISTRICTED 2007-14 CHD INVT BASED MVA CUT	UNIFORMED AFRIC MVA CUT	UNIFORMED AFRIC CITY AID CUT	ELIMINATION OF AID TO CITY	EVERY TOTAL CITY AID REDUCTION	TOTAL CUT AS % OF TOTAL EXP	
TOTAL:		3293491	38.15%	4.4%	8.1%	44131212	7331104	22.71%	4.1%	86392328	5.2%	2.1%	4141310	7331104	2346831	555385	8.01%	323822	8257239	2.1%
12	LEWISTON CITY OF	3322	58.8%	2.8%	9.4%	45214	0	31.8%	0	79139	4.2%	1.7%	45214	0	3187	0	0	7801	4.2%	
12	LEWISTON CITY OF	1484	48.9%	4.0%	19.8%	72665	0	19.8%	0	63482	13.6%	10.1%	37288	0	0	0	0	37288	6.0%	
14	LEXINGTON CITY OF	274	61.4%	1.0%	3.8%	0	0	1.0%	0	1918	2.0%	3.1%	0	0	0	0	0	0	1.7%	
6	LEXINGTON CITY OF	2214	28.5%	3.1%	8.8%	45320	0	19.7%	0	68028	6.4%	4.8%	46230	0	2204	0	0	68232	5.4%	
6	LEXINGTON CITY OF	523	9.4%	4.0%	3.4%	0	0	7.7%	0	3763	2.0%	1.6%	0	0	4418	0	12165	16364	1.7%	
10	LINDSBORO CITY OF	3016	27.7%	4.3%	7.0%	15016	0	16.8%	0	2872	3.8%	1.5%	16816	0	38275	0	0	52191	2.0%	
5	LINDSBORO CITY OF	18291	8.8%	2.8%	18.2%	157715	344250	0	22.9%	624255	8.6%	2.7%	167715	344450	2	22580	0	52357	4.2%	
14	LINCOLN CITY OF	238	65.1%	2.8%	9.4%	0	0	2.8%	0	2201	2.0%	1.3%	0	0	878	0	0	2289	6.0%	
13	LITTLE ROCK CITY OF	6562	62.3%	4.0%	10.2%	130633	0	62.5%	0	132450	6.0%	3.2%	130633	0	20288	0	0	151438	6.0%	
2	LITTLE ROCK CITY OF	9271	12.2%	3.8%	3.3%	0	0	40.1%	0	40141	2.0%	4.8%	0	0	91683	48425	0	140288	1.7%	
9	LITTLE ROCK CITY OF	7718	64.7%	4.2%	14.4%	238254	0	74.5%	0	400862	9.8%	1.1%	178214	0	2488	0	0	178214	1.7%	
2	LITTLE ROCK CITY OF	860	70.3%	-2.4%	11.1%	0	0	5.3%	0	5295	2.0%	2.8%	0	0	0	0	0	0	1.7%	
14	LITTLE ROCK CITY OF	271	12.6%	6.7%	14.4%	0	0	8.8%	0	88	2.0%	4.7%	0	0	0	0	0	0	6.0%	
13	LITTLE ROCK CITY OF	1842	18.6%	2.8%	17.2%	109489	0	16.1%	0	12662	13.7%	4.4%	164826	0	0	0	0	104316	6.0%	
13	LITTLE ROCK CITY OF	3040	70.7%	3.2%	21.2%	198801	0	19.2%	0	179070	16.0%	9.4%	72843	0	0	0	0	72843	6.0%	
14	LITTLE ROCK CITY OF	180	10.7%	-0.8%	18.4%	0	0	2.9%	0	2910	2.0%	0.7%	0	0	0	0	0	0	1.7%	
12	LONG BEACH CITY OF	1481	44.0%	7.1%	8.2%	0	0	11.8%	0	11427	2.0%	0.7%	0	0	0	0	0	0	1.7%	
5	LONG BEACH CITY OF	570	13.9%	4.6%	17.2%	0	0	3.8%	0	3878	2.0%	0.6%	0	0	0	0	0	0	1.7%	
14	LOUISIANA CITY OF	28	45.4%	0.9%	-2.8%	0	0	2.9	0	28	2.0%	1.6%	0	0	0	0	0	0	1.7%	
14	LOUISIANA CITY OF	271	61.1%	7.8%	11.2%	0	0	2.2%	0	2274	2.0%	1.6%	0	0	0	0	0	0	1.7%	
14	LOUISIANA CITY OF	228	79.7%	2.8%	-0.7%	0	0	1.7%	0	1729	2.0%	2.1%	0	0	0	0	0	0	1.7%	
13	LIVERMORE CITY OF	4417	78.7%	2.1%	8.0%	52410	0	37.2%	0	63881	4.7%	3.0%	52410	0	2732	0	0	60143	5.0%	
14	LIVERMORE CITY OF	568	81.4%	3.2%	0.8%	0	0	3.0%	0	3810	2.0%	1.9%	0	0	0	0	0	0	1.7%	
14	LIVERMORE CITY OF	348	58.5%	5.0%	17.2%	0	0	2.4%	0	2541	2.0%	0.9%	0	0	0	0	0	0	1.7%	
13	LIVERMORE CITY OF	768	62.8%	4.2%	8.1%	31407	0	16.7%	0	50165	8.2%	2.7%	31407	0	6486	0	0	50165	6.0%	
13	LIVERMORE CITY OF	2340	62.3%	4.2%	8.1%	0	0	21.2%	0	21235	2.0%	0.9%	0	0	0	0	0	0	1.7%	
13	LIVERMORE CITY OF	1788	78.5%	1.2%	2.8%	0	0	6.7%	0	6371	2.0%	0.4%	0	0	0	0	0	0	1.7%	
12	MADISON CITY OF	827	51.4%	1.1%	19.0%	0	0	8.6	0	86	2.0%	1.3%	0	0	1078	0	0	1078	1.7%	
14	MADISON CITY OF	221	62.4%	10.2%	8.0%	0	0	0	0	0	2.0%	1.2%	0	0	0	0	0	0	1.7%	
14	MADISON CITY OF	1202	68.2%	3.7%	4.7%	417	0	12480	0	12480	4.3%	1.8%	417	0	8718	0	0	8718	1.8%	
4	MADISON CITY OF	7653	12.1%	4.2%	7.9%	51022	0	43.7%	0	95081	4.3%	1.8%	8122	0	8122	22884	0	163814	2.5%	
14	MADISON CITY OF	81	7.8%	2.8%	32.2%	0	0	2.8	0	28	2.0%	1.9%	0	0	0	0	0	0	1.7%	
14	MADISON CITY OF	50	7.0%	0.0%	2.7%	0	0	0	0	0	2.0%	1.4%	0	0	0	0	0	0	0.8%	
7	MADISON CITY OF	26427	61.9%	4.3%	8.8%	86882	0	31.6%	0	418049	2.0%	1.0%	86882	0	281170	0	0	503023	2.7%	
12	MADISON CITY OF	1504	33.4%	3.8%	10.8%	2234	0	8.2%	0	20587	7.2%	5.8%	2234	0	9438	0	0	219185	5.8%	
12	MADISON CITY OF	5036	7.0%	7.0%	14.7%	178782	562825	0	330889	1870236	8.2%	3.6%	178782	562825	3	48298	0	120185	2.5%	
8	MADISON CITY OF	1823	55.9%	7.2%	7.7%	0	0	11.9%	0	11298	2.0%	1.2%	0	0	18288	0	0	18288	1.7%	
12	MADISON CITY OF	2088	27.5%	2.1%	10.0%	51772	0	15.4%	0	67240	6.1%	3.3%	51772	0	28481	0	0	78234	5.1%	
6	MADISON CITY OF	1878	67.3%	6.7%	8.8%	14232	0	12.8%	0	26800	4.2%	2.4%	14232	0	9441	0	0	2407	4.2%	
14	MADISON CITY OF	189	72.6%	2.1%	2.7%	0	0	2.8%	0	0	2.0%	1.9%	0	0	58	0	0	58	1.7%	
3	MADISON CITY OF	3487	13.9%	3.8%	2.7%	0	0	21.7%	0	21178	2.0%	1.1%	0	0	64418	0	0	64418	1.7%	
10	MADISON CITY OF	623	69.7%	5.0%	5.8%	0	0	9.4%	0	948	2.0%	1.2%	0	0	252	0	0	252	1.7%	
14	MADISON CITY OF	174	81.6%	1.0%	-3.8%	0	0	1.0%	0	120	2.0%	1.2%	0	0	370	0	0	370	1.7%	
8	MADISON CITY OF	62	4.2%	2.0%	20.8%	0	0	6.5	0	65	2.0%	1.3%	0	0	1457	0	0	1457	1.7%	
8	MADISON CITY OF	12725	55.3%	3.1%	3.8%	7124	0	100.8%	0	17244	3.4%	1.3%	7124	0	18827	0	0	17798	2.8%	
8	MADISON CITY OF	554	4.8%	4.8%	16.2%	0	0	4.6%	0	4623	2.0%	0.6%	0	0	686	0	0	686	1.7%	
14	MADISON CITY OF	248	62.3%	1.3%	17.2%	0	0	4.6%	0	4616	2.0%	1.2%	0	0	1840	0	0	1840	1.7%	
12	MADISON CITY OF	778	67.1%	5.0%	9.2%	0	0	5.9%	0	5388	2.0%	1.4%	0	0	571	0	0	571	1.7%	
14	MADISON CITY OF	45	51.4%	0.5%	7.4%	0	0	1.1	0	11	2.0%	0.9%	0	0	18	0	0	18	1.7%	
14	MADISON CITY OF	404	51.9%	6.4%	5.8%	0	0	3.4%	0	344	2.0%	1.2%	0	0	238	0	0	238	1.7%	

GOVERNOR'S REG: CITY AID REDUCTIONS

REG. CODE	NAME	POPULATION 2000	% STATE AID (LOA + AMT) OF TOTAL LEVY + AD 2002	3 YR AVG INFLATION + HHI (MONTH)	% CHD BILLEVY + AD 2001-02	2001-02 L.A. GROWTH BASED LOA CUT	2001-02 L.A. GROWTH BASED MWV CUT	20 LEVY-AD BASE LOA REDUCTION	20 LEVY-AD BASE MWV CUT REDUCTION	TOTAL STATE AID REDUCTION	TOTAL STATE AID LEVY-AD	TOTAL AD CUT AS % OF LEVY-AD	AD CUT AS A % OF TOTAL EXP	UNFORMED 2001-02 L.A. GROWTH BASED LOA CUT	SUSTAINED 2001-02 L.A. GROWTH BASED MWV CUT	UNFORMED AMTC LOA CUT	UNFORMED AMTC MWV CUT	ELIMINATION OF CITY AMORT. AD	AMNT. AD TO CITY AD REDUCTION	TOTAL CITY AD CUT AS A % OF TOTAL EXP	
13	MORTON CITY OF	628	78.0%	3.02%	-3.37%	0	0	4,786	0	4,786	4,786	2.0%	1.15%	-	-	2,147	-	-	-	2,147	1.75%
14	MORLEY CITY OF	80	81.5%	-7.77%	-12.72%	0	0	1,892	0	1,892	1,892	2.0%	1.15%	-	-	437	-	-	-	437	1.75%
12	MEDFORD CITY OF	111	40.5%	-1.0%	4.95%	0	0	871	0	871	871	2.0%	0.75%	-	-	697	-	-	-	697	1.75%
8	MEDFORD CITY OF	884	31.5%	11.23%	1.73%	0	0	11,028	0	11,028	11,028	2.0%	0.75%	-	-	11,737	-	-	-	11,737	1.75%
4	MEDICINE LAKE CITY OF	306	2.0%	0.75%	12.75%	0	0	3,982	0	3,982	3,982	2.0%	2.11%	-	-	740	-	-	-	740	0.91%
5	MEDIA CITY OF	4,005	2.5%	4.64%	10.87%	4,000	35,468	0	0	40,000	40,000	2.0%	1.27%	4,988	35,468	783	-	-	-	40,688	0.53%
14	MERIE DRIVE CITY OF	148	48.5%	7.10%	4.80%	0	0	524	0	524	524	2.0%	1.27%	-	-	753	-	-	-	753	1.75%
12	MERIDIAN CITY OF	3,091	71.5%	5.00%	9.41%	20,307	0	20,302	0	48,609	48,609	4.2%	1.93%	20,307	-	22,833	-	-	-	43,140	3.77%
14	MERIDIAN CITY OF	1,209	61.7%	3.94%	12.85%	38,807	0	10,141	0	48,948	48,948	6.0%	2.81%	24,132	-	3,413	-	-	-	54,122	6.00%
4	MERIDON HEIGHTS CITY OF	107	10.5%	7.01%	-1.50%	0	0	1,878	0	1,878	1,878	2.0%	1.11%	-	-	2,413	-	-	-	2,413	1.75%
14	MERTON CITY OF	11,434	7.1%	2.85%	8.65%	13,201	7,789	72,054	0	83,164	83,164	2.8%	1.01%	13,201	7,789	633	-	-	-	218,487	1.82%
14	MIDDLE RIVER CITY OF	150	44.5%	2.85%	12.00%	0	0	831	0	831	831	2.0%	0.72%	-	-	831	-	-	-	831	1.75%
14	MIDDLE RIVER CITY OF	319	61.5%	7.24%	22.24%	0	0	1,931	0	1,931	1,931	2.0%	1.35%	-	-	821	-	-	-	1,110	1.75%
8	MESSEVILLE CITY OF	135	16.0%	4.85%	17.85%	165	0	325	0	490	490	2.0%	0.95%	32,207	-	165	-	-	-	1,882	1.75%
13	MESSEVILLE CITY OF	2,880	62.5%	0.20%	11.67%	35,207	0	10,292	0	54,599	54,599	5.4%	3.80%	32,207	-	18,448	-	-	-	63,047	5.05%
14	MESSEVILLE CITY OF	286	60.0%	0.42%	2.14%	0	0	4,163	0	4,163	4,163	2.0%	1.72%	-	-	1,897	-	-	-	1,897	1.75%
14	MILWAUKEE CITY OF	119	79.5%	7.01%	11.14%	0	0	38	0	38	38	2.0%	0.05%	-	-	677	-	-	-	677	1.75%
14	MILWAUKEE CITY OF	188	66.0%	8.41%	23.80%	0	0	797	0	797	797	2.0%	0.96%	-	-	1,078	-	-	-	1,078	1.75%
14	MILWAUKEE CITY OF	271	40.2%	1.88%	10.05%	0	0	3,538	0	3,538	3,538	2.0%	1.81%	-	-	997	-	-	-	997	1.75%
14	MILWAUKEE CITY OF	279	24.7%	0.33%	1.05%	0	0	1,431	0	1,431	1,431	2.0%	1.54%	-	-	2,144	-	-	-	2,144	1.75%
14	MILWAUKEE CITY OF	235	63.1%	-0.35%	-10.18%	0	0	1,029	0	1,029	1,029	2.0%	0.95%	-	-	1,252	-	-	-	1,252	1.75%
13	MILWAUKEE CITY OF	681	63.7%	4.31%	-1.82%	0	0	6,714	0	6,714	6,714	2.0%	1.70%	-	-	4,734	-	-	-	4,734	1.75%
1	MILWAUKEE CITY OF	382,518	46.5%	3.47%	6.25%	9,850,472	0	50,839	0	14,820,422	14,820,422	5.7%	2.35%	9,850,472	-	6,912,844	-	-	-	1,481,794	1.401734
14	MILWAUKEE CITY OF	118	48.5%	-0.12%	45.48%	0	0	559	0	559	559	2.0%	1.35%	-	-	880	-	-	-	880	1.75%
13	MILWAUKEE CITY OF	1,448	64.1%	6.20%	19.80%	38,078	0	14,049	0	52,127	52,127	7.0%	0.82%	27,477	-	7,477	-	-	-	27,477	6.00%
4	MILWAUKEE CITY OF	614	1.0%	4.29%	19.80%	0	0	695	0	4,290	4,290	1.0%	0.80%	81,441	-	781,821	-	-	-	4,290	0.32%
4	MILWAUKEE CITY OF	51,201	5.1%	3.71%	9.48%	82,141	781,821	4,841	0	117,918	82,378	5.1%	1.50%	81,441	-	62,472	-	-	-	117,818	1.47%
14	MILWAUKEE CITY OF	4,500	2.0%	6.25%	1.20%	0	0	4,841	0	33,827	38,668	2.0%	1.50%	-	-	4,841	-	-	-	4,841	0.73%
14	MILWAUKEE CITY OF	78	82.7%	0.87%	-2.54%	0	0	111	0	111	111	2.0%	1.12%	-	-	191	-	-	-	191	1.75%
13	MILWAUKEE CITY OF	5,348	60.3%	2.87%	8.90%	91,728	0	62,273	0	151,001	151,001	4.9%	1.12%	81,718	-	29,842	-	-	-	121,561	6.00%
12	MILWAUKEE CITY OF	2,794	54.2%	0.29%	51.74%	22,659	0	29,195	0	51,744	51,744	3.3%	0.85%	81,441	-	22,833	-	-	-	1,021,250	3.51%
14	MILWAUKEE CITY OF	78	82.7%	0.87%	-2.54%	0	0	111	0	111	111	2.0%	1.12%	-	-	191	-	-	-	191	1.75%
11	MILWAUKEE CITY OF	7,888	3.6%	8.04%	22.80%	4,167	294,815	0	0	222,742	222,742	3.8%	0.84%	5,167	224,616	14,574	-	-	-	247,256	2.44%
12	MILWAUKEE CITY OF	1,143	82.1%	8.23%	28.22%	55,488	0	6,878	0	62,344	62,344	15.6%	6.34%	34,134	-	14,574	-	-	-	24,114	6.00%
11	MILWAUKEE CITY OF	32,177	78.6%	1.81%	12.96%	87,788	0	207,416	0	1,134,704	1,134,704	10.0%	4.00%	67,834	-	3,276	-	-	-	670,244	6.00%
7	MILWAUKEE CITY OF	2,238	68.1%	3.26%	9.26%	22,659	0	11,028	0	34,687	34,687	8.2%	3.26%	25,187	-	4,288	-	-	-	32,103	6.00%
13	MILWAUKEE CITY OF	3,189	49.2%	4.45%	10.02%	45,859	0	19,429	0	65,288	65,288	6.4%	1.75%	45,859	-	27,294	-	-	-	73,544	4.67%
9	MILWAUKEE CITY OF	653	80.5%	2.00%	0.48%	11,101	0	11,101	0	11,101	11,101	2.0%	1.01%	-	-	4,288	-	-	-	4,288	1.75%
12	MILWAUKEE CITY OF	1,068	62.5%	0.27%	5.77%	51,258	0	5,023	0	102,764	102,764	3.9%	1.95%	61,838	-	28,448	-	-	-	79,886	4.82%
12	MILWAUKEE CITY OF	981	77.2%	6.50%	4.96%	0	0	6,023	0	6,023	6,023	2.0%	0.41%	-	-	5,918	-	-	-	5,918	1.75%
14	MILWAUKEE CITY OF	442	80.0%	3.81%	6.23%	0	0	4,747	0	4,747	4,747	2.0%	0.84%	-	-	2,179	-	-	-	2,179	1.75%
14	MILWAUKEE CITY OF	543	42.0%	6.28%	27.17%	0	0	6,531	0	6,531	6,531	2.0%	0.84%	-	-	4,979	-	-	-	4,979	1.75%
6	MILWAUKEE CITY OF	9,245	18.6%	4.71%	14.22%	217,008	0	50,647	0	287,656	287,656	8.7%	0.85%	217,008	-	78,289	-	-	-	78,164	4.28%
2	MILWAUKEE CITY OF	12,728	31.5%	3.57%	3.44%	0	0	68,614	0	68,614	68,614	2.0%	0.85%	-	-	15,147	-	-	-	15,147	1.75%
10	MILWAUKEE CITY OF	2,888	28.9%	2.25%	2.28%	0	0	45,806	0	45,806	45,806	2.0%	1.47%	-	-	25,558	-	-	-	25,558	1.75%
14	MILWAUKEE CITY OF	303	69.0%	3.41%	64.277	0	0	21,825	0	86,002	86,002	7.2%	3.42%	28,813	-	1,807	-	-	-	25,013	6.00%
14	MILWAUKEE CITY OF	63	62.2%	5.18%	21.02%	0	0	2,725	0	2,725	2,725	2.0%	1.27%	-	-	1,807	-	-	-	1,807	1.75%
14	MILWAUKEE CITY OF	80	17.5%	5.55%	-18.47%	0	0	148	0	148	148	2.0%	1.44%	-	-	301	-	-	-	301	1.75%
10	MILWAUKEE CITY OF	835	68.8%	3.97%	-3.24%	0	0	441	0	441	441	2.0%	0.70%	-	-	497	-	-	-	497	1.75%
14	MILWAUKEE CITY OF	83	82.7%	6.43%	4.80%	0	0	441	0	441	441	2.0%	0.80%	-	-	888	-	-	-	888	1.75%

TOTALS: 382,408 38.15% 4.48% 8.15% 44,912,212 7,231,104 26,714,229 4,152,472 68,902,268 6.2% 2.14% 41,411,948 7,231,104 28,448,291 9,521,885 6,501,223 (125,662) 62,677,899 3.12%

GOVERNOR'S REC.: CITY AID REDUCTIONS

REG CODE	NAME	POPULATION 2000	% STATE AID (LMA + AMT) / TOTAL LEVY + AD 2002	3 YR AID INFLATION + MI (2001-03)	% ORIGINAL LEVY + AD 2001	2001-02 LMA GROWTH BASED (MAY 01)	2001-02 LMA GROWTH BASED (MAY 01)	2% LEVY AID REDUCTION	2% LEVY AID TOTAL STATE AID REDUCTION	TOTAL AID CUT LEVY AID	AD CUT AS A % OF TOTAL EXP	DISTRICTED non-LMA GROWTH BASED LMA CUT	DISTRICTED non-LMA GROWTH BASED (MAY 01) LMA CUT	UNIFORMED non-LMA GROWTH BASED (MAY 01) LMA CUT	UNIFORMED non-LMA GROWTH BASED (MAY 01) CITY AMORT. AID	AMORT. AID TO CITY TOTAL CITY AID REDUCTION	TOTAL CITY AID CUT AS A % OF TOTAL EXP
14	NEEDON CITY OF	172	47.0%	2.0%	31.44%	0	0	0	0	0	3.0%	0	0	0	0	0	3.0%
14	NESTLAND CITY OF	213	50.0%	-2.8%	-18.57%	0	0	0	0	0	1.0%	0	0	0	0	0	1.0%
14	NEWBURY CITY OF	304	50.2%	1.1%	37.15%	0	0	0	0	0	0.7%	0	0	0	0	0	0.7%
14	NEW ALBURN CITY OF	408	59.4%	10.4%	22.35%	0	0	0	0	0	1.4%	0	0	0	0	0	1.4%
2	NEW BRANTON CITY OF	22208	20.3%	2.7%	18.10%	680,000	0	0	0	0	0.0%	680,000	0	0	0	0	0.0%
8	NEW GERMANY CITY OF	348	7.1%	1.3%	7.1%	0	0	0	0	0	0.0%	0	0	0	0	0	0.0%
2	NEW HOME CITY OF	20,873	18.0%	3.2%	3.8%	0	0	0	0	0	0.0%	0	0	0	0	0	0.0%
12	NEW LONDON CITY OF	1,066	59.3%	2.2%	9.4%	22,281	0	0	0	0	2.7%	22,281	0	0	0	0	2.7%
8	NEW MARKET CITY OF	212	8.7%	1.8%	47.8%	0	0	0	0	0	0.1%	0	0	0	0	0	0.1%
14	NEW MILWAUKEE CITY OF	322	71.5%	1.8%	24.4%	0	0	0	0	0	7.6%	0	0	0	0	0	7.6%
12	NEW PRAIRIE CITY OF	4,828	32.3%	0.9%	17.1%	218,283	0	0	0	0	1.6%	218,283	0	0	0	0	1.6%
13	NEW RICHLAND CITY OF	1,187	67.3%	4.1%	4.8%	0	0	0	0	0	1.9%	0	0	0	0	0	1.9%
8	NEW TRINITY CITY OF	116	27.1%	4.0%	4.8%	0	0	0	0	0	1.4%	0	0	0	0	0	1.4%
8	NEW VILLAGE CITY OF	1,384	63.1%	2.8%	12.4%	63,287	0	0	0	0	3.4%	63,287	0	0	0	0	3.4%
13	NEW YORK MILLS CITY OF	1,158	82.1%	6.4%	15.0%	34,620	0	0	0	0	6.7%	34,620	0	0	0	0	6.7%
8	NEWFOLDEN CITY OF	282	3.0%	3.0%	4.4%	0	0	0	0	0	1.1%	0	0	0	0	0	1.1%
6	NEWPORT CITY OF	3,716	21.5%	4.3%	26.3%	35,334	0	0	0	0	1.8%	35,334	0	0	0	0	1.8%
12	NICOLLE CITY OF	859	64.2%	4.7%	7.4%	0	0	0	0	0	1.4%	0	0	0	0	0	1.4%
14	NIELSON CITY OF	91	-1.0%	0.0%	7.9%	0	0	0	0	0	0.2%	0	0	0	0	0	0.2%
14	NIMROD VILLAGE OF	75	54.7%	2.0%	-0.3%	0	0	0	0	0	1.1%	0	0	0	0	0	1.1%
12	NINOWA CITY OF	1,820	5.0%	11.8%	8.0%	0	0	0	0	0	2.0%	0	0	0	0	0	2.0%
14	NINOWAS CITY OF	58	54.0%	0.1%	3.7%	0	0	0	0	0	1.8%	0	0	0	0	0	1.8%
11	NORTH BRANCH CITY OF	8,221	27.2%	12.8%	44.1%	45,238	0	0	0	0	16.8%	45,238	0	0	0	0	16.8%
8	NORTH HAVASD CITY OF	11,788	49.8%	4.9%	10.8%	22,223	0	0	0	0	10.8%	22,223	0	0	0	0	10.8%
4	NORTH OAKS CITY OF	3,883	4.0%	4.0%	2.8%	0	0	0	0	0	0.6%	0	0	0	0	0	0.6%
8	NORTH ST. PAUL CITY OF	11,259	44.8%	3.2%	2.9%	0	0	0	0	0	5.4%	0	0	0	0	0	5.4%
8	NORTHFIELD CITY OF	17,147	62.1%	4.0%	15.1%	68,173	0	0	0	0	10.1%	68,173	0	0	0	0	10.1%
14	NORTHROP CITY OF	282	28.3%	-2.2%	0.1%	0	0	0	0	0	1.3%	0	0	0	0	0	1.3%
8	NORTHWOOD YOUNG MEN'S ASSOCIATION	2,108	30.1%	4.7%	10.1%	41,788	0	0	0	0	20.8%	41,788	0	0	0	0	20.8%
4	OKAY GROVE CITY OF	6,800	18.4%	5.4%	13.0%	109,412	0	0	0	0	40.8%	109,412	0	0	0	0	40.8%
5	OKAY PARK HEIGHTS CITY OF	3,857	2.3%	2.3%	1.2%	0	0	0	0	0	0.2%	0	0	0	0	0	0.2%
14	OKEMIA CITY OF	2,853	19.8%	5.3%	15.7%	56,889	0	0	0	0	18.2%	56,889	0	0	0	0	18.2%
14	OKM CITY OF	113	0.7%	1.0%	1.8%	0	0	0	0	0	1.2%	0	0	0	0	0	1.2%
14	OKM CITY OF	152	71.6%	1.8%	3.4%	0	0	0	0	0	8.1%	0	0	0	0	0	8.1%
14	OKM CITY OF	143	86.7%	5.8%	11.2%	0	0	0	0	0	11.8%	0	0	0	0	0	11.8%
13	OKM CITY OF	474	78.1%	0.3%	8.3%	0	0	0	0	0	2.3%	0	0	0	0	0	2.3%
14	OKM CITY OF	182	45.5%	-2.5%	23.0%	0	0	0	0	0	2.9%	0	0	0	0	0	2.9%
14	OKM CITY OF	282	70.6%	1.1%	8.8%	0	0	0	0	0	3.6%	0	0	0	0	0	3.6%
13	OKM CITY OF	2,570	62.2%	3.7%	60.8%	60,829	0	0	0	0	27.4%	60,829	0	0	0	0	27.4%
13	OKM CITY OF	847	64.5%	4.3%	14.0%	0	0	0	0	0	5.0%	0	0	0	0	0	5.0%
14	OKM CITY OF	154	56.7%	1.8%	3.8%	0	0	0	0	0	9.1%	0	0	0	0	0	9.1%
4	OKM CITY OF	7,328	2.5%	2.2%	8.3%	8,283	0	0	0	0	7.5%	8,283	0	0	0	0	7.5%
12	OKM CITY OF	850	37.3%	5.0%	10.2%	0	0	0	0	0	6.2%	0	0	0	0	0	6.2%
14	OKM CITY OF	248	56.2%	-2.8%	4.0%	0	0	0	0	0	2.8%	0	0	0	0	0	2.8%
13	OKM CITY OF	2,156	71.7%	3.3%	0.8%	0	0	0	0	0	28.6%	0	0	0	0	0	28.6%
13	OKM CITY OF	1,587	68.2%	7.6%	7.8%	0	0	0	0	0	14.1%	0	0	0	0	0	14.1%
14	OKM CITY OF	247	48.4%	3.1%	1.0%	0	0	0	0	0	4.8%	0	0	0	0	0	4.8%
8	OKM CITY OF	2,431	39.9%	4.0%	22.3%	178,672	0	0	0	0	20.0%	178,672	0	0	0	0	20.0%
14	OKM CITY OF	212	42.5%	3.2%	7.1%	0	0	0	0	0	2.1%	0	0	0	0	0	2.1%

GOVERNOR'S REC: CITY AID REDUCTIONS

RED. CODE	NAME	POPULATION 2000	% STATE AD (LGA + HWAID) OF TOTAL LEVY + AD 2002	3 YR AVG LEVY INFLATION + HH GROWTH	% CHD IN LEVY + AD 2001-02	2001-02 LGA GROWTH BASED LGA CUT	2001-02 LGA GROWTH BASED AVER CUT	% LEVY AID BASE LGA REDUCTION	% LEVY AID BASE MV CRT REDUCTION	TOTAL STATE AD	TOTAL AID CUT AS A % OF 99 TOTAL EXP	SUSTAINED 2001-02 LGA GROWTH BASED LGA CUT	SUSTAINED 2001-02 LGA GROWTH BASED AVER CUT	UNFORNED AID LGA CUT	UNFORNED AID AVER CUT	ELIMINATION OF CITY AMOUNT	AMOUNT AD TO CITY	OVER TOTAL CITY AID REDUCTION	TOTAL OVER AID CUT AS A % OF 99 TOTAL EXP
TOTAL:		238,445	28.1%	4.6%	0.1%	48,191,212	7,822,104	25,778,250	4,154,472	85,889,238	8.2%	47,171,848	7,822,104	24,488,281	9,552,355	6,501,623	(2,292,025)	80,887,888	3.1%
12	OTTENWALD CITY OF	6,389	18.2%	3.8%	5.0%	1,400	0	24,438	1,240	25,842	2.1%	1,400	0	64,842	7,412	0	68,007	1.7%	
14	OWATONNA CITY OF	481	10.8%	6.0%	12.7%	0	0	1,002	0	1,002	0.8%	0	0	1,002	0	0	844	1.7%	
8	OWATONNA CITY OF	22,434	53.7%	4.0%	14.8%	74,130	0	177,935	0	918,239	8.5%	74,130	0	48,028	0	0	792,232	6.0%	
14	PALMADAR CITY OF	118	41.5%	2.1%	21.4%	0	0	865	0	865	0.8%	0	0	865	0	0	865	1.7%	
9	PARK RAPIDS CITY OF	3,276	50.0%	5.6%	23.7%	206,141	0	28,182	0	230,233	19.2%	111,440	0	111,440	0	0	111,440	6.0%	
13	PARKERS PRAIRIE CITY OF	891	58.9%	2.7%	10.8%	0	0	8,233	0	8,233	1.3%	0	0	8,233	0	0	8,233	1.7%	
12	PAYNEVILLE CITY OF	2,287	60.0%	3.7%	12.7%	77,020	0	20,017	0	97,036	4.0%	88,298	0	0	0	0	97,036	6.0%	
14	PEASE CITY OF	183	34.3%	1.9%	68.5%	0	0	424	0	424	2.0%	0	0	424	0	0	424	1.7%	
13	PELHAM RAPIDS CITY OF	2,374	61.8%	8.1%	16.0%	80,789	0	18,023	0	78,802	6.2%	48,448	0	0	0	0	48,448	6.0%	
14	PELHAM RAPIDS CITY OF	246	39.3%	5.8%	8.1%	0	0	1,408	0	1,408	2.0%	0	0	1,408	0	0	1,408	1.7%	
14	PELHAM RAPIDS CITY OF	564	69.3%	2.7%	12.2%	0	0	3,440	0	3,440	2.0%	0	0	3,440	0	0	3,440	1.7%	
9	PELHAM RAPIDS CITY OF	947	28.7%	4.7%	23.0%	0	0	10,428	0	10,428	2.0%	0	0	10,428	0	0	10,428	2.0%	
14	PENNINGTON CITY OF	504	69.3%	2.7%	12.2%	0	0	3,440	0	3,440	2.0%	0	0	3,440	0	0	3,440	1.7%	
14	PENNINGTON CITY OF	504	69.3%	2.7%	12.2%	0	0	3,440	0	3,440	2.0%	0	0	3,440	0	0	3,440	1.7%	
9	PERDUE CITY OF	2,563	44.8%	5.3%	12.1%	58,031	0	21,718	0	77,747	6.8%	58,031	0	0	0	0	77,747	6.0%	
14	PERDUE CITY OF	430	57.3%	4.8%	21.8%	0	0	6,828	0	6,828	14.8%	30,018	0	0	0	0	30,018	1.7%	
14	PERDUE CITY OF	3,043	61.5%	3.3%	13.2%	72,840	0	18,452	0	82,298	8.8%	72,840	0	0	0	0	82,298	6.0%	
12	PINE ISLAND CITY OF	2,237	72.5%	4.0%	1.6%	0	0	17,797	0	17,797	2.0%	0	0	17,797	0	0	17,797	1.7%	
8	PINE RIVER CITY OF	828	54.9%	3.0%	3.9%	0	0	9,484	0	9,484	2.0%	0	0	9,484	0	0	9,484	1.7%	
4	PINE SPRINGS CITY OF	421	8.0%	2.8%	17.2%	0	0	540	71	611	1.1%	0	0	540	0	0	611	0.8%	
13	PISCATAWAY CITY OF	4,280	70.5%	2.4%	8.4%	87,438	0	23,077	0	110,515	9.8%	82,311	0	0	0	0	110,515	6.0%	
14	PLATO CITY OF	325	39.8%	4.8%	2.4%	0	0	2,748	0	2,748	2.0%	0	0	2,748	0	0	2,748	1.7%	
14	PLEASANT LAKE CITY OF	504	18.2%	3.7%	23.0%	0	0	2,339	0	2,339	2.0%	0	0	2,339	0	0	2,339	1.7%	
14	PLEASANT LAKE CITY OF	270	42.8%	4.8%	10.5%	0	0	3,956	0	3,956	2.0%	0	0	3,956	0	0	3,956	1.7%	
3	PLYMOUTH CITY OF	6,894	4.8%	6.0%	10.8%	74,870	0	482,757	0	557,627	4.8%	74,870	0	482,757	0	0	557,627	1.8%	
14	PLYMOUTH CITY OF	180	64.4%	1.4%	8.2%	0	0	1,545	0	1,545	2.0%	0	0	1,545	0	0	1,545	1.7%	
12	PORTER CITY OF	1,426	63.3%	2.3%	4.0%	8,235	0	17,881	0	26,116	3.1%	8,235	0	0	0	0	26,116	4.7%	
8	PORTER CITY OF	3,333	38.8%	4.5%	8.7%	0	0	34,728	0	102,331	5.7%	67,805	0	0	0	0	102,331	4.7%	
13	PRINCEBORN CITY OF	458	57.0%	2.8%	8.8%	0	0	4,910	0	4,910	2.0%	0	0	4,910	0	0	4,910	1.7%	
4	PRINCEBORN CITY OF	15,817	6.9%	7.2%	4.0%	0	0	44,565	68,725	113,290	2.0%	0	0	0	0	0	113,290	1.7%	
12	PROCTOR CITY OF	2,832	62.3%	1.7%	11.8%	98,528	0	24,984	0	123,512	9.8%	68,148	0	0	0	0	123,512	6.0%	
14	QUAMBA CITY OF	98	91.3%	4.8%	4.8%	0	0	250	0	250	2.0%	0	0	250	0	0	250	1.7%	
14	QUAMBA CITY OF	325	6.6%	14.4%	14.4%	0	0	2,300	0	2,300	2.0%	0	0	2,300	0	0	2,300	1.7%	
5	RANDALL CITY OF	18,510	26.1%	6.8%	18.4%	68,239	0	101,002	0	169,241	3.3%	68,239	0	0	0	0	169,241	1.7%	
13	RANDALL CITY OF	335	62.9%	1.8%	18.4%	0	0	2,980	0	2,980	2.0%	0	0	2,980	0	0	2,980	1.7%	
8	RANDALL CITY OF	318	31.6%	1.8%	18.4%	0	0	893	0	893	2.0%	0	0	893	0	0	893	1.7%	
14	RANDALL CITY OF	189	59.3%	2.8%	6.8%	0	0	1,082	0	1,082	1.4%	0	0	1,082	0	0	1,082	1.7%	
13	RANDALL CITY OF	623	65.9%	6.7%	20.3%	0	0	5,970	0	5,970	2.0%	0	0	5,970	0	0	5,970	1.7%	
13	RED LAKE FALLS CITY OF	1,580	68.1%	1.6%	7.1%	29,025	0	17,182	0	46,207	6.2%	17,182	0	0	0	0	46,207	6.0%	
8	RED WING CITY OF	18,118	10.2%	4.8%	15.7%	72,557	375,518	0	89,255	1,189,282	10.2%	72,557	375,518	0	0	0	1,189,282	6.0%	
14	RED WING CITY OF	5,439	56.8%	4.8%	10.3%	118,230	0	51,503	0	169,733	6.3%	118,230	0	0	0	0	169,733	6.0%	
14	RED WING CITY OF	40	26.1%	2.2%	16.1%	0	0	104	0	104	2.0%	0	0	104	0	0	104	1.7%	
14	RED WING CITY OF	372	48.3%	6.1%	3.7%	0	0	3,489	0	3,489	2.0%	0	0	3,489	0	0	3,489	1.7%	
14	REYNOLDS CITY OF	1,232	50.9%	4.3%	4.3%	0	0	18,781	0	18,781	2.0%	0	0	18,781	0	0	18,781	1.7%	
14	REYNOLDS CITY OF	160	78.0%	6.4%	3.2%	0	0	741	0	741	2.0%	0	0	741	0	0	741	1.7%	
11	RICE CITY OF	711	31.4%	4.2%	12.2%	0	0	5,180	0	5,180	2.0%	0	0	5,180	0	0	5,180	1.7%	
2	RICHMOND CITY OF	34,439	31.3%	2.7%	12.2%	1,840,840	0	222,108	0	1,262,948	8.5%	1,840,840	0	0	0	0	1,262,948	6.0%	
12	RICHMOND CITY OF	1,219	54.4%	6.1%	17.5%	40,378	0	8,531	0	49,211	10.2%	40,378	0	0	0	0	49,211	6.0%	

GOVERNOR'S REC.: CITY AID REDUCTIONS

REG. CODE	NAME	POPULATION 2000	% STATE AID (LMA + ANGRIF) OF TOTAL LEVY + AID 2002	3 YR AVO INFLATION + IRI + AID 2001-02	% CHG IN LEVY (LMA CUT) 2001-02	2001-02 LMA ONYMTI BASED W/OUT CUT	2001-02 LMA ONYMTI BASED W/OUT CUT	% LEVY AID REDUCTION	% LEVY AID BARTMT CRT REDUCTION	TOTAL STATE AID LEVY AID	TOTAL AID OUT AS A % OF 99 LEVY AID	AID CUT AS A % OF 99 TOTAL LEVY AID	BURIED STATE AID LMA CUT	BURIED STATE AID DELA ONYMTI BASED W/OUT CUT	UNFORMED ANTC LMA CUT	UNFORMED ANTC W/OUT CUT	EQUILIBRIUM OF CITY AID	AMNT. AID TO LMA	CITY AID REDUCTION	TOTAL CITY AID CUT AS A % OF 99
14	HICKVILLE CITY OF	124	53.4%	4.2%	6.7%	0	0	346	0	346	2.0%	2.1%	-	-	-	-	341	-	-	541
14	HICKVILLE CITY OF	118	25.2%	3.0%	18.8%	0	0	1,877	0	1,877	2.0%	2.1%	-	-	-	-	1,772	-	-	1,772
2	HOBBSVILLE CITY OF	14,122	44.5%	3.0%	6.2%	100,344	0	102,354	0	202,698	3.5%	1.6%	160,834	-	-	-	173	-	-	1,733
7	HOCKESSVILLE CITY OF	65,800	37.0%	5.0%	12.3%	1,658,810	0	650,000	0	2,308,810	6.2%	2.6%	1,658,810	-	-	-	1,622	-	-	2,764,810
12	HOCKESSVILLE CITY OF	1,119	66.2%	6.4%	2.2%	0	0	3,270	0	3,270	2.0%	2.0%	-	-	-	-	1,000,000	-	-	1,000,000
12	HOCKESSVILLE CITY OF	3,444	37.5%	5.1%	2.2%	0	0	21,655	0	21,655	2.0%	0.3%	-	-	-	-	29,245	-	-	29,245
5	HOCKESSVILLE CITY OF	742	48.0%	6.4%	16.2%	0	0	4,205	0	4,205	2.0%	0.1%	-	-	-	-	5,235	-	-	5,235
12	HOCKESSVILLE CITY OF	3,508	3.2%	20.0%	29.2%	0	0	1,931	0	29,803	2.0%	0.1%	-	-	-	-	1,991	-	-	49,863
12	HOCKESSVILLE CITY OF	697	51.2%	2.9%	4.9%	0	0	4,418	0	4,418	2.0%	1.9%	-	-	-	-	8,205	-	-	8,205
14	HOCKESSVILLE CITY OF	18	37.8%	-27.1%	6.2%	0	0	160	0	160	2.0%	2.0%	-	-	-	-	260	-	-	260
14	HOCKESSVILLE CITY OF	168	67.5%	0.4%	29.6%	0	0	29	0	29	2.0%	1.7%	-	-	-	-	684	-	-	684
14	HOCKESSVILLE CITY OF	118	89.2%	-2.1%	25.6%	0	0	584	0	584	2.0%	3.0%	-	-	-	-	679	-	-	679
14	HOCKESSVILLE CITY OF	354	62.2%	0.0%	4.9%	0	0	2,091	0	2,091	2.0%	1.9%	-	-	-	-	1,975	-	-	1,975
14	HOCKESSVILLE CITY OF	2,758	39.6%	2.8%	21.2%	0	0	23,250	0	23,250	16.2%	9.3%	71,987	-	-	-	1,975	-	-	71,987
5	HOESBROOK CITY OF	14,818	11.0%	7.6%	1.8%	382,005	0	11,818	0	128,223	7.2%	3.2%	382,005	-	-	-	11,824	-	-	59,874
3	HOESBROOK CITY OF	20,650	10.0%	3.1%	1.6%	0	0	41,261	0	137,904	2.0%	0.4%	-	-	-	-	2,888	-	-	2,888
14	HOESBROOK CITY OF	424	89.2%	-0.7%	2.4%	0	0	3,108	0	3,108	2.0%	0.8%	-	-	-	-	2,850	-	-	2,850
14	HOESBROOK CITY OF	424	64.2%	2.2%	7.4%	0	0	4,858	0	4,858	2.0%	0.8%	-	-	-	-	6,871	-	-	6,871
13	HOESBROOK CITY OF	816	61.2%	6.1%	21.5%	0	0	12,750	0	12,750	13.4%	0.9%	37,955	-	-	-	8,871	-	-	37,955
13	HOESBROOK CITY OF	1,695	52.3%	5.0%	38.2%	0	0	14,250	0	14,250	29.2%	14.6%	62,420	-	-	-	7,878	-	-	62,420
12	HUSHKOFF WILDLIFE CITY OF	714	46.4%	7.2%	-0.2%	201,372	0	3,252	0	218,702	2.0%	2.0%	-	-	-	-	7,878	-	-	7,878
14	HUSHKOFF WILDLIFE CITY OF	378	56.6%	1.2%	6.8%	0	0	3,252	0	3,252	2.0%	1.3%	-	-	-	-	1,354	-	-	1,354
14	HUSHKOFF WILDLIFE CITY OF	371	78.2%	2.1%	-1.9%	0	0	3,252	0	3,252	2.0%	0.9%	-	-	-	-	1,870	-	-	1,870
14	HUSHKOFF WILDLIFE CITY OF	294	60.1%	1.4%	34.4%	0	0	2,862	0	2,862	2.0%	0.7%	-	-	-	-	1,203	-	-	1,203
14	HUSHKOFF WILDLIFE CITY OF	106	18.2%	6.0%	37.2%	0	0	562	0	562	2.0%	2.0%	-	-	-	-	640	-	-	640
12	HUSHKOFF WILDLIFE CITY OF	421	64.2%	-0.7%	-12.2%	0	0	2,208	0	2,208	2.0%	1.4%	-	-	-	-	1,843	-	-	1,843
13	HUSHKOFF WILDLIFE CITY OF	849	63.1%	0.0%	4.9%	0	0	9,072	0	9,072	2.0%	1.9%	-	-	-	-	1,985	-	-	1,985
8	SANITARY AUTHORITY (M) CITY OF	8,012	19.8%	1.3%	7.5%	97,751	0	11,658	0	8,554	1.9%	1.8%	87,751	-	-	-	42,516	-	-	84,236
8	SANITARY AUTHORITY (M) CITY OF	1,872	20.2%	10.2%	9.2%	0	0	11,658	0	11,658	5.4%	1.9%	87,751	-	-	-	28,917	-	-	28,917
3	SANITARY AUTHORITY (M) CITY OF	44,126	17.9%	3.7%	8.4%	281,514	0	318,424	0	579,947	3.5%	1.5%	281,514	-	-	-	748,178	-	-	1,010,682
14	SANITARY AUTHORITY (M) CITY OF	424	71.5%	0.8%	3.6%	100,680	0	17,607	0	120,287	12.2%	8.4%	281,514	-	-	-	2,009	-	-	2,009
13	SANITARY AUTHORITY (M) CITY OF	1,548	60.1%	7.8%	22.9%	0	0	420	0	420	2.0%	2.0%	-	-	-	-	642	-	-	642
13	SANITARY AUTHORITY (M) CITY OF	78	38.5%	-2.1%	-2.6%	0	0	420	0	420	2.0%	2.0%	-	-	-	-	542	-	-	542
11	SANITARY AUTHORITY (M) CITY OF	9,841	20.8%	9.2%	21.1%	163,373	0	49,224	0	228,297	9.5%	2.0%	163,373	-	-	-	191,418	-	-	288,720
11	SANITARY AUTHORITY (M) CITY OF	3,840	61.8%	5.2%	17.2%	201,169	0	39,191	0	240,360	34.7%	3.4%	201,169	-	-	-	85,974	-	-	62,874
13	SANITARY AUTHORITY (M) CITY OF	10,213	81.2%	6.0%	24.1%	470,489	0	60,204	0	608,693	15.2%	5.7%	470,489	-	-	-	282,916	-	-	282,916
5	SAVAGE CITY OF REG LEVY	21,115	7.8%	11.2%	44.1%	69,954	0	480,288	0	550,272	7.5%	1.9%	69,954	-	-	-	420,288	-	-	2,289
12	SCALFORD CITY OF	628	72.8%	2.8%	11.2%	0	0	7,440	0	7,440	2.0%	2.0%	-	-	-	-	7,862	-	-	7,862
14	SCALFORD CITY OF	77	77.8%	1.2%	1.8%	0	0	523	0	523	2.0%	1.0%	-	-	-	-	291	-	-	291
13	SCALFORD CITY OF	718	70.2%	6.7%	8.4%	0	0	7,118	0	7,118	2.0%	1.7%	-	-	-	-	3,870	-	-	3,870
14	SCALFORD CITY OF	68	48.5%	10.6%	18.2%	0	0	208	0	208	2.0%	2.0%	-	-	-	-	337	-	-	337
14	SCALFORD CITY OF	342	24.6%	-0.6%	8.2%	163,646	0	3,803	0	3,803	2.0%	2.2%	-	-	-	-	2,872	-	-	2,872
3	SHAWNEE CITY REG LEVY	20,568	8.2%	13.2%	51.9%	0	0	1,648	0	591,668	8.2%	4.4%	163,646	-	-	-	620	-	-	591,668
14	SHAWNEE CITY REG LEVY	268	79.8%	6.8%	3.4%	0	0	1,749	0	1,749	2.0%	1.2%	-	-	-	-	648	-	-	648
13	SHAWNEE CITY REG LEVY	1,022	87.2%	3.0%	-0.7%	0	0	517	0	517	2.0%	0.8%	-	-	-	-	405,242	-	-	405,242
14	SHAWNEE CITY REG LEVY	180	64.8%	8.4%	18.2%	0	0	817	0	817	2.0%	1.8%	-	-	-	-	895	-	-	895
2	SHAWNEE CITY OF	25,574	10.1%	3.5%	8.0%	31,921	0	118,168	0	350,880	2.2%	1.8%	31,921	-	-	-	847	-	-	847
4	SHAWNEE CITY OF	7,460	3.5%	4.1%	4.9%	0	0	847	0	47,019	2.0%	1.8%	-	-	-	-	847	-	-	847
10	SILVER BAY CITY OF	2,009	43.1%	3.7%	2.7%	0	0	27,468	0	27,468	2.0%	1.1%	-	-	-	-	11,443	-	-	11,443

REG. CODE	NAME	POPULATION 2000	% STATE AID (LMA + ANGRIF) OF TOTAL LEVY + AID 2002	3 YR AVO INFLATION + IRI + AID 2001-02	% CHG IN LEVY (LMA CUT) 2001-02	2001-02 LMA ONYMTI BASED W/OUT CUT	2001-02 LMA ONYMTI BASED W/OUT CUT	% LEVY AID REDUCTION	% LEVY AID BARTMT CRT REDUCTION	TOTAL STATE AID LEVY AID	TOTAL AID OUT AS A % OF 99 LEVY AID	AID CUT AS A % OF 99 TOTAL LEVY AID	BURIED STATE AID LMA CUT	BURIED STATE AID DELA ONYMTI BASED W/OUT CUT	UNFORMED ANTC LMA CUT	UNFORMED ANTC W/OUT CUT	EQUILIBRIUM OF CITY AID	AMNT. AID TO LMA	CITY AID REDUCTION	TOTAL CITY AID CUT AS A % OF 99
14	HICKVILLE CITY OF	124	53.4%	4.2%	6.7%	0	0	346	0	346	2.0%	2.1%	-	-	-	-	341	-	-	541
14	HICKVILLE CITY OF	118	25.2%	3.0%	18.8%	0	0	1,877	0	1,877	2.0%	2.1%	-	-	-	-	1,772	-	-	1,772
2	HOBBSVILLE CITY OF	14,122	44.5%	3.0%	6.2%	100,344	0	102,354	0	202,698	3.5%	1.6%	160,834	-	-	-	173	-	-	1,733
7	HOCKESSVILLE CITY OF	65,800	37.0%	5.0%	12.3%	1,658,810	0	650,000	0	2,308,810	6.2%	2.6%	1,658,810	-	-	-	1,622	-	-	2,764,810
12	HOCKESSVILLE CITY OF	1,119	66.2%	6.4%	2.2%	0	0	3,270	0	3,270	2.0%	2.0%	-	-	-	-	29,245	-	-	29,245
12	HOCKESSVILLE CITY OF	3,444	37.5%	5.1%	2.2%	0	0	21,655	0	21,655	2.0%	0.1%	-	-	-	-	5,235	-	-	5,235
5	HOCKESSVILLE CITY OF	742	48.0%	6.4%	16.2%	0	0	4,205	0	4,205	2.0%	0.1%	-	-	-	-	1,991	-	-	49,863
12	HOCKESSVILLE CITY OF	3,508	3.2%	20.0%	29.2%	0	0	1,931	0	29,803	2.0%	0.1%	-	-	-	-	8,205	-	-	8,205
14	HOCKESSVILLE CITY OF	697	51.2%	2.9%	4.9%	0	0	4,418	0	4,418	2.0%	1.9%	-	-	-	-	260	-	-	260
14	HOCKESSVILLE CITY OF	18	37.8%	-27.1%	6.2%	0	0	160	0	160	2.0%	2.0%	-	-	-	-	684	-	-	684
14	HOCKESSVILLE CITY OF	168	67.5%	0.4%	29.6%	0	0	29	0	29	2.0%	3.0%	-	-	-	-	679	-	-	679
14	HOCKESSVILLE CITY OF	118	89.2%	-2.1%	25.6%	0	0	584	0	584	2.0%	1.9%	-	-	-	-	1,975			



GOVERNOR'S REC: CITY AID REDUCTIONS

REG CODE	NAME	POPULATION 2000	% STATE AID OF TOTAL LEVY + AD 2002	3 YR AID INFLATION + HH GROWTH	% CHG IN LEVY + AD 2001-02	2001-02 L1A GROWTH BASED L1A CUT	2001-02 L1A GROWTH BASED WVEST CUT	% LEVY+AD BASE L1A REDUCTION	% LEVY+AD BASE WVEST CUT REDUCTION	TOTAL STATE AID LEVY+AD	TOTAL AD CUT AS A % OF LEVY+AD	AD CUT AS A % OF TOTAL EXP	2001-02 L1A GROWTH BASED L1A CUT	2001-02 L1A GROWTH BASED WVEST CUT	UNFORMED ANTIC WVEST CUT	UNFORMED ANTIC CITY	ELIMINATION OF AMOIT. AD TO CITY AD REDUCTION	TOTAL STATE AID CUT AS A % OF TOTAL EXP	
12	WABASHA CITY OF	2,588	58.7%	3.24%	10.07%	73,800	0	23,850	0	87,360	7.8%	4.10%	73,800	0	4,822	0	0	78,222	6.00%
13	WABASCO CITY OF	643	53.0%	2.05%	29.95%	0	0	8,274	0	8,274	2.0%	1.2%	0	0	3,714	0	0	3,714	1.75%
5	WACORA CITY OF	6,814	17.3%	11.48%	16.83%	58,000	0	50,381	0	108,381	4.1%	1.9%	62,603	0	8,121	0	0	148,244	2.80%
13	WADSWORTH CITY OF	4,294	68.4%	3.71%	10.00%	64,302	0	27,445	0	118,847	6.5%	1.85%	64,302	0	17,710	0	0	112,091	6.00%
14	WADSWORTH CITY OF	314	24.5%	18.67%	48.13%	0	0	1,308	0	1,308	2.0%	0.7%	0	0	3,207	0	0	3,207	1.75%
8	WADE PARK CITY OF	6,506	18.0%	8.33%	6.60%	0	0	65,178	0	65,178	2.0%	0.7%	0	0	86,200	0	0	86,200	1.75%
14	WADE PARK CITY OF	242	67.7%	4.63%	7.2%	0	0	2,029	0	2,029	2.0%	1.3%	0	0	1,240	0	0	1,240	1.75%
8	WADSWORTH CITY OF	1,288	28.1%	4.05%	23.33%	112,165	0	18,434	0	137,589	14.4%	9.9%	82,281	0	1,240	0	0	83,281	6.00%
13	WALTON DRIVE CITY OF	599	74.1%	0.04%	11.63%	0	0	5,627	0	5,627	2.0%	1.3%	0	0	2,887	0	0	2,887	1.75%
14	WALTON DRIVE CITY OF	88	63.9%	-1.02%	-5.73%	0	0	690	0	690	2.0%	1.46%	0	0	188	0	0	188	1.75%
14	WALTHAM CITY OF	198	74.5%	5.33%	1.47%	0	0	1,003	0	1,003	2.0%	1.89%	0	0	708	0	0	708	1.75%
12	WALTHAM CITY OF	1,927	81.3%	4.40%	0.89%	0	0	9,446	0	9,446	2.0%	0.63%	0	0	7,177	0	0	7,177	1.75%
14	WANDA CITY OF	103	44.5%	2.95%	2.50%	0	0	739	0	739	2.0%	2.22%	0	0	388	0	0	388	1.75%
14	WANDA CITY OF	183	38.0%	11.85%	14.43%	0	0	732	0	732	2.0%	1.3%	0	0	1,116	0	0	1,116	1.75%
13	WARDEN CITY OF	1,222	47.7%	0.91%	12.11%	47,404	0	11,871	0	59,074	9.4%	7.7%	21,063	0	1,116	0	0	21,063	6.00%
8	WARRENDALE CITY OF	6,489	55.1%	3.00%	20.00%	138,848	0	17,245	0	155,503	15.3%	7.7%	42,713	0	89,428	0	0	102,623	4.60%
8	WARRENDALE CITY OF	3,259	33.5%	7.07%	8.80%	113,201	0	19,811	0	194,110	4.7%	3.7%	113,201	0	29,781	0	0	29,781	1.75%
12	WATERBURY CITY OF	1,203	66.7%	4.83%	5.29%	0	0	22,580	0	22,580	2.0%	1.5%	0	0	13,888	0	0	13,888	1.75%
12	WATERBURY CITY OF	820	58.5%	4.17%	-1.20%	0	0	8,422	0	8,422	2.0%	0.7%	0	0	4,401	0	0	4,401	1.75%
14	WATSON CITY OF	209	57.4%	2.85%	1.09%	0	0	2,218	0	2,218	2.0%	3.3%	0	0	609	0	0	609	1.75%
14	WATSON CITY OF	403	81.0%	5.29%	13.10%	0	0	3,244	0	3,244	2.0%	1.3%	0	0	1,825	0	0	1,825	1.75%
12	WATSON CITY OF	820	66.7%	4.83%	5.29%	0	0	22,580	0	22,580	2.0%	1.5%	0	0	13,888	0	0	13,888	1.75%
12	WAVERTON CITY OF	732	46.5%	8.97%	-11.28%	0	0	6,350	0	6,350	2.0%	0.7%	0	0	8,897	0	0	8,897	1.75%
2	WAYZATA CITY OF	4,110	2.1%	3.41%	4.25%	0	0	4,900	0	4,900	2.0%	0.84%	0	0	8,210	0	0	8,210	0.80%
2	WAYZATA CITY OF	721	62.0%	3.17%	8.51%	0	0	7,752	0	7,752	2.0%	1.42%	0	0	3,252	0	0	3,252	1.75%
13	WEAVER CITY OF	2,444	79.1%	2.95%	11.85%	65,738	0	22,474	0	108,212	6.9%	4.80%	42,848	0	817	0	0	42,848	6.00%
14	WEAVER CITY OF	177	53.5%	4.75%	13.94%	0	0	2,099	0	2,099	2.0%	2.80%	0	0	5,991	0	0	5,991	1.75%
12	WEST COUNCO CITY OF	638	51.1%	0.86%	-0.28%	0	0	9,839	0	9,839	2.0%	1.88%	0	0	5,201	0	0	5,201	1.75%
2	WEST COUNCO CITY OF	18,400	25.0%	2.85%	5.77%	153,240	0	13,704	0	289,944	3.9%	1.85%	153,240	0	238,455	0	0	238,455	2.60%
14	WEST LEBAN CITY OF	87	53.1%	1.90%	4.68%	0	0	188	0	188	2.0%	0.52%	0	0	418	0	0	418	1.75%
13	WESTPORT CITY OF	753	81.4%	0.04%	1.84%	0	0	7,488	0	7,488	2.0%	1.43%	0	0	2,822	0	0	2,822	1.75%
14	WESTPORT CITY OF	72	7.2%	15.81%	18.48%	0	0	83	0	83	2.0%	0.78%	0	0	203	0	0	203	1.75%
14	WHALDEN CITY OF	64	52.4%	-1.02%	28.58%	0	0	638	0	638	2.0%	1.48%	0	0	488	0	0	488	1.75%
2	WHITE HAVEN CITY OF	1,818	66.0%	2.95%	6.13%	22,868	0	18,512	0	42,280	4.2%	1.2%	22,868	0	1,414	0	0	24,282	6.00%
12	WHITE HAVEN CITY OF	21,225	22.7%	3.25%	7.67%	189,243	0	88,024	0	287,267	6.6%	1.87%	189,243	0	352,944	0	0	544,528	2.60%
14	WHITEN CITY OF	60	48.4%	-1.25%	16.60%	0	0	501	0	501	2.0%	4.51%	0	0	308	0	0	308	1.75%
8	WILMINGTON CITY OF	548	34.8%	2.2%	9.90%	0	0	3,650	0	3,650	2.0%	1.90%	0	0	6,282	0	0	6,282	1.75%
14	WILMINGTON CITY OF	210	66.8%	0.54%	6.07%	0	0	1,328	0	1,328	2.0%	0.84%	0	0	788	0	0	788	1.75%
8	WILMINGTON CITY OF	1,831	72.4%	2.38%	7.18%	208,832	0	123,888	0	332,720	5.2%	2.3%	208,832	0	148,200	0	0	352,721	4.2%
14	WILLOW RIVER CITY OF	209	72.8%	2.44%	12.87%	0	0	1,063	0	1,063	2.0%	1.17%	0	0	2,381	0	0	2,381	1.75%
14	WILLOW RIVER CITY OF	332	64.2%	1.55%	24.28%	0	0	2,221	0	2,221	2.0%	1.85%	0	0	1,483	0	0	1,483	1.75%
14	WILSON CITY OF	188	18.7%	1.82%	-18.84%	0	0	0	0	0	2.0%	0.68%	0	0	85	0	0	85	1.10%
13	WILSON CITY OF	4,480	60.7%	2.18%	-18.84%	0	0	38,624	0	38,624	3.0%	1.51%	18,233	0	28,830	0	0	44,822	2.80%
14	WINDSOR CITY OF	205	78.5%	7.15%	-12.02%	0	0	1,278	0	1,278	2.0%	0.82%	0	0	879	0	0	879	1.75%
14	WINDSOR CITY OF	1,487	68.5%	2.05%	11.11%	0	0	18,138	0	18,138	8.5%	4.85%	21,946	0	21,946	0	0	21,946	6.00%
8	WINNEBAGO CITY OF	27,068	78.9%	2.07%	4.88%	14,987	0	280,665	0	273,472	2.1%	1.54%	14,987	0	221,744	0	0	221,744	6.00%
12	WINNEBAGO CITY OF	2,084	51.3%	9.55%	17.95%	57,401	0	22,651	0	60,052	6.7%	3.80%	57,401	0	2,222	0	0	59,734	6.00%

GOVERNOR'S REC: CITY AID REDUCTIONS

REID. CODE	NAME	POPULATION 2000	% STATE AID (GSA + ANCELI INFLATION + HI + AD 2002)	3 YR AID (% CHG IN REVENUE + AD 2002)	% CHG IN REVENUE (2001-02 LIA GROWTH BASED ON 2001-02 LIA CUT)	2001-02 LIA GROWTH BASED ON 2001-02 LIA CUT	2001-02 LIA GROWTH BASED ON 2001-02 LIA CUT	2% LEVY AID REDUCTION	2% LEVY AID REDUCTION	2% LEVY AID REDUCTION	TOTAL STATE AID AS A % OF LEVY AID	TOTAL AD CUT OF STATE AID	AD CUT AS A % OF TOTAL EXP	2001-02 LIA GROWTH BASED ON 2001-02 LIA CUT	2001-02 LIA GROWTH BASED ON 2001-02 LIA CUT	UNIFORMED AUTO INVEST CUT	UNIFORMED AUTO INVEST CUT	ESTIMATION OF CITY AID	AMOUNT AD TO AD REDUCTION	2001-02 LIA GROWTH BASED ON 2001-02 LIA CUT	TOTAL AD CUT AS A % OF STATE AID
13	STEWART CITY OF	564	87.0%	3.37%	7.42%	0	0	0	0	0	7.62	2.0%	1.34%	81,722	3,474	37,488	37,488	6,976	2,128	81,722	3.1%
12	STEVENSVILLE CITY OF	6,111	62.8%	6.20%	13.64%	63,720	0	30,847	0	0	114,287	7.1%	3.87%	81,722	3,474	37,488	37,488	6,976	2,128	81,722	3.1%
12	STILLWATER CITY OF	15,143	24.3%	2.48%	13.15%	946,985	0	141,787	0	0	788,751	10.2%	4.70%	81,722	3,474	37,488	37,488	6,976	2,128	81,722	3.1%
12	STOCKTON CITY OF	622	48.5%	8.45%	11.19%	0	0	3,281	0	0	3,281	2.0%	0.43%	81,722	3,474	37,488	37,488	6,976	2,128	81,722	3.1%
14	STODOLSKI CITY OF	374	48.7%	2.85%	-1.71%	0	0	4,148	0	0	4,148	2.0%	0.84%	81,722	3,474	37,488	37,488	6,976	2,128	81,722	3.1%
14	STODOLSKI CITY OF	63	81.1%	3.02%	9.43%	0	0	360	0	0	360	2.0%	0.87%	81,722	3,474	37,488	37,488	6,976	2,128	81,722	3.1%
14	STODOLSKI CITY OF	29	74.2%	-0.00%	17.06%	0	0	110	0	0	110	2.0%	1.25%	81,722	3,474	37,488	37,488	6,976	2,128	81,722	3.1%
14	STODOLSKI CITY OF	347	27.3%	11.57%	24.87%	0	0	1,274	0	0	1,274	2.0%	1.25%	81,722	3,474	37,488	37,488	6,976	2,128	81,722	3.1%
14	STODOLSKI CITY OF	110	47.4%	5.71%	11.57%	0	0	1,022	0	0	1,022	2.0%	0.82%	81,722	3,474	37,488	37,488	6,976	2,128	81,722	3.1%
14	STODOLSKI CITY OF	504	8.6%	4.73%	4.13%	0	0	575	0	0	575	0.9%	0.22%	81,722	3,474	37,488	37,488	6,976	2,128	81,722	3.1%
4	SUNFISH LAKE CITY OF	531	68.5%	6.47%	-0.82%	0	0	2,889	0	0	2,889	2.0%	1.34%	81,722	3,474	37,488	37,488	6,976	2,128	81,722	3.1%
4	SUNFISH LAKE CITY OF	351	68.5%	3.42%	19.74%	0	0	5,424	0	0	5,424	2.0%	1.64%	81,722	3,474	37,488	37,488	6,976	2,128	81,722	3.1%
14	SWANVILLE CITY OF	216	54.4%	3.42%	-4.16%	0	0	259	0	0	259	2.0%	0.17%	81,722	3,474	37,488	37,488	6,976	2,128	81,722	3.1%
14	TACONITE CITY OF	59	47.3%	1.87%	-10.87%	0	0	148	0	0	148	2.0%	2.85%	81,722	3,474	37,488	37,488	6,976	2,128	81,722	3.1%
14	TAMMACK CITY OF	83	78.5%	5.06%	1.20%	0	0	839	0	0	839	2.0%	1.39%	81,722	3,474	37,488	37,488	6,976	2,128	81,722	3.1%
14	TAMMACK CITY OF	207	62.3%	2.89%	20.30%	0	0	10,485	0	0	10,485	2.0%	1.29%	81,722	3,474	37,488	37,488	6,976	2,128	81,722	3.1%
14	TAMMACK CITY OF	891	32.8%	4.44%	10.85%	0	0	65	0	0	65	2.0%	1.13%	81,722	3,474	37,488	37,488	6,976	2,128	81,722	3.1%
14	TAYLOR FALLS CITY OF	6	42.8%	2.05%	-40.54%	0	0	347	0	0	347	2.0%	1.72%	81,722	3,474	37,488	37,488	6,976	2,128	81,722	3.1%
14	TAYLOR FALLS CITY OF	185	21.7%	7.23%	-7.23%	157,017	0	89,910	0	0	220,827	6.2%	2.89%	81,722	3,474	37,488	37,488	6,976	2,128	81,722	3.1%
14	TECHUMNE CITY OF	8,410	62.5%	3.20%	8.80%	0	0	1,887	0	0	1,887	2.0%	2.07%	81,722	3,474	37,488	37,488	6,976	2,128	81,722	3.1%
14	THIER RIVER FALLS CITY OF	153	23.5%	8.78%	18.80%	0	0	431	0	0	431	2.0%	1.20%	81,722	3,474	37,488	37,488	6,976	2,128	81,722	3.1%
14	THOMSON CITY OF	79	62.9%	5.81%	-4.89%	0	0	1,887	0	0	1,887	2.0%	2.07%	81,722	3,474	37,488	37,488	6,976	2,128	81,722	3.1%
14	THIRFAN CITY OF	479	3.2%	3.12%	-14.28%	0	0	6,261	0	0	6,261	2.0%	0.82%	81,722	3,474	37,488	37,488	6,976	2,128	81,722	3.1%
4	TOKKA BAY CITY OF	1,847	2.2%	2.88%	2.29%	0	0	282	0	0	282	2.0%	1.30%	81,722	3,474	37,488	37,488	6,976	2,128	81,722	3.1%
14	TOWEN CITY OF	2,288	68.5%	4.40%	18.54%	183,448	0	38,468	0	0	189,916	12.8%	10.72%	81,722	3,474	37,488	37,488	6,976	2,128	81,722	3.1%
14	TRACY CITY OF	82	33.5%	1.70%	0.07%	0	0	710	0	0	710	2.0%	1.12%	81,722	3,474	37,488	37,488	6,976	2,128	81,722	3.1%
13	TRIMONT CITY OF	754	72.2%	3.55%	0.07%	0	0	83	0	0	83	2.0%	2.87%	81,722	3,474	37,488	37,488	6,976	2,128	81,722	3.1%
14	TRIMONT CITY OF	125	42.5%	7.81%	3.18%	0	0	339	0	0	339	2.0%	0.89%	81,722	3,474	37,488	37,488	6,976	2,128	81,722	3.1%
14	TRIMONT CITY OF	118	62.9%	2.85%	37.19%	0	0	1,009	0	0	1,009	2.0%	1.07%	81,722	3,474	37,488	37,488	6,976	2,128	81,722	3.1%
14	TRIMONT CITY OF	1,289	78.8%	2.78%	18.80%	10,204	0	11,009	0	0	21,213	3.8%	1.88%	81,722	3,474	37,488	37,488	6,976	2,128	81,722	3.1%
14	TURTLE RIVER CITY OF	73	18.3%	4.89%	18.80%	0	0	183	0	0	183	2.0%	1.10%	81,722	3,474	37,488	37,488	6,976	2,128	81,722	3.1%
14	TURTLE RIVER CITY OF	188	75.1%	10.12%	-0.75%	0	0	1,009	0	0	1,009	2.0%	1.10%	81,722	3,474	37,488	37,488	6,976	2,128	81,722	3.1%
14	TWIN LAKES CITY OF	865	68.7%	4.89%	17.74%	0	0	746	0	0	746	2.0%	1.15%	81,722	3,474	37,488	37,488	6,976	2,128	81,722	3.1%
13	TWIN VALLEY CITY OF	865	62.2%	4.89%	15.42%	0	0	746	0	0	746	2.0%	1.15%	81,722	3,474	37,488	37,488	6,976	2,128	81,722	3.1%
10	TWO HARBOR CITY OF	3,813	72.8%	3.21%	24.582	0	0	284,254	0	0	284,254	12.0%	8.37%	81,722	3,474	37,488	37,488	6,976	2,128	81,722	3.1%
13	TYLER CITY OF	1,218	72.0%	2.21%	18.087	0	0	42,833	0	0	42,833	3.00%	3.00%	81,722	3,474	37,488	37,488	6,976	2,128	81,722	3.1%
13	TYLER CITY OF	632	84.0%	1.83%	-5.80%	0	0	3,180	0	0	3,180	2.0%	0.88%	81,722	3,474	37,488	37,488	6,976	2,128	81,722	3.1%
14	UNION CITY OF	632	84.0%	1.83%	-5.80%	0	0	3,180	0	0	3,180	2.0%	0.88%	81,722	3,474	37,488	37,488	6,976	2,128	81,722	3.1%
14	UNIONWOOD CITY OF	318	71.1%	6.31%	5.81%	0	0	2,480	0	0	2,480	2.0%	1.81%	81,722	3,474	37,488	37,488	6,976	2,128	81,722	3.1%
14	UPPER LAKE CITY OF	424	47.8%	6.87%	32.88%	0	0	3,773	0	0	3,773	2.0%	1.44%	81,722	3,474	37,488	37,488	6,976	2,128	81,722	3.1%
14	URBANK CITY OF	52	82.7%	8.13%	42.09%	0	0	189	0	0	189	2.0%	1.40%	81,722	3,474	37,488	37,488	6,976	2,128	81,722	3.1%
14	URBANK CITY OF	230	88.0%	3.38%	-0.23%	0	0	1,004	0	0	1,004	2.0%	1.01%	81,722	3,474	37,488	37,488	6,976	2,128	81,722	3.1%
14	URBANK CITY OF	13,089	11.2%	4.89%	15.815	0	0	48,294	0	0	48,294	4.3%	1.58%	81,722	3,474	37,488	37,488	6,976	2,128	81,722	3.1%
14	VANDUVER HEIGHTS CITY OF	311	32.8%	4.39%	18.51%	0	0	1,734	0	0	1,734	2.0%	0.88%	81,722	3,474	37,488	37,488	6,976	2,128	81,722	3.1%
14	VERMILION CITY OF	437	18.5%	2.73%	0.57%	0	0	2,184	0	0	2,184	2.0%	3.85%	81,722	3,474	37,488	37,488	6,976	2,128	81,722	3.1%
13	VERMILION CITY OF	575	52.8%	2.39%	13.85%	0	0	4,828	0	0	4,828	2.0%	1.88%	81,722	3,474	37,488	37,488	6,976	2,128	81,722	3.1%
13	VERMILION CITY OF	389	49.8%	3.21%	18.84%	0	0	3,879	0	0	3,879	2.0%	1.53%	81,722	3,474	37,488	37,488	6,976	2,128	81,722	3.1%
14	VERMILION CITY OF	329	58.8%	1.89%	17.31%	0	0	3,205	0	0	3,205	2.0%	1.44%	81,722	3,474	37,488	37,488	6,976	2,128	81,722	3.1%
8	VICTORIA CITY OF	4,025	3.8%	6.85%	17.31%	0	0	88,425	0	0	88,425	3.8%	1.79%	81,722	3,474	37,488	37,488	6,976	2,128	81,722	3.1%
14	VINDO CITY OF	92	85.5%	5.89%	9.02%	0	0	67	0	0	67	2.0%	1.28%	81,722	3,474	37,488	37,488	6,976	2,128	81,722	3.1%
14	VINDO CITY OF	244	89.8%	5.89%	12.81%	0	0	1,720	0	0	1,720	2.0%	1.80%	81,722	3,474	37,488	37,488	6,976	2,128	81,722	3.1%
14	VIRGINIA CITY OF	68	68.7%	-3.83%	-0.28%	0	0	411	0	0	411	2.0%	1.83%	81,722	3,474	37,488	37,488	6,976	2,128	81,722	3.1%
10	VIRGINIA CITY OF	81,67	82.3%	3.22%	8.47%	312,242	0	184,206	0	0	498,448	6.0%	4.42%	81,722							





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## Governor's Proposed Local Aid Cuts: Frequently Asked Questions

Note: This document reflects some of the questions we have received over the past several days. Although our responses are based on our careful reading of the supplemental budget materials, we have not yet seen a draft of the legislation. Some of the details of the governor's proposal could change before the bill is introduced.

*Q: How does the governor's plan impact cities?*

A: The governor is proposing two distinct aid cuts for 2002. The first cut is called a "growth-based" cut and is based on the increase in total levy and aids in each city. Larger increases in levy plus aids will generally result in larger cuts although there are adjustments for rapidly growing communities. The second cut is called a "uniform" cut that will reduce each city's aid by 2 percent of its 2002 levy plus aids.

*Q: My city lost most of its LGA and all of its HACA under the 2001 tax bill. Are we insulated from these cuts?*

A: Probably not. The cuts would first be made from LGA and then from the state reimbursement to your city for the new market value homestead credit.

*Q: What is the rationale for the governor's "growth-based cut?"*

A: The governor has suggested that some of the large proposed property tax increases is an indication that some cities can afford more pain because they are raising more total revenue.

*Q: Our city council reduced the final property tax levy in December. Will this action affect the cuts?*

A: Yes, the estimates that have been prepared by the Department of Revenue are based on the September 15 preliminary property tax levies for each city. A reduction in the property taxes would reduce the city's aid cuts.

## MESSAGES FOR LEGISLATORS ON THE GOVERNOR'S "BIG FIX"

- I. Summary of major points
  - A. Cities should not be asked to disproportionately contribute to solving the state's budget shortfall. Aid to cities comprises 10 percent of state revenues, but cities are being asked to absorb 30 percent of the revenue cuts.
  - B. Cutting aids to cities will have consequences on city services.
  - C. Cutting fund balances is not an effective solution.
  
- II. Cities did not proportionately benefit during the state's economic growth
  - A. In the decade from 1992 –2002, aid to cities has grown by about 10% while state general fund revenues have increased by over 60% during that time.
  - B. Aids to cities were cut by 10% for 2002 alone.
  - C. Cities have paid a sales tax since the early 1990's. This was imposed during the last recession to help the state, but never removed. Cities and counties now pay over \$100 million per year in sales tax.
  
- III. Cutting aid to cities will have consequences
  - A. Aids and taxes pay for city services. Reducing aids will affect the level of services citizens receive.
  - B. The largest expenditure category for cities is public safety. Depending on the extent of aid cuts, public safety expenditures could be impacted at a time when citizen demands for increased public safety are rising.
  - C. Financial advisors have indicated that city bond ratings could be adversely affected depending on the nature and severity of cuts. Preserving bond ratings is as important to cities as to the state; they directly affect the cost of government.
  - D. All of these impacts could be compounded in cities with low property values because they cannot as easily compensate for aid cuts.
  
- IV. Cutting fund balances should not be part of the solution
  - A. The reasons cities have varying amounts of fund balances are very different.
  - B. Most cities maintain about one-half of their budgets in reserve simply to avoid borrowing because property tax settlements and aid payments do not occur until mid-year.
  - C. Use of fund balances is a one-time source of revenue; it does not solve the ongoing problem.
  - D. Looking at city fund balances on December 31 is very deceiving since cities have just received state aid payments and property tax settlements. It is akin to looking at your checkbook on payday and believing you have a lot of money, not accounting for the bills that must be paid.
  - E. Financial advisors have indicated that bond ratings could be adversely affected.

**Item 4**  
**2/6/02**  
**Workshop**

**ITEM:           Legislative priorities for 2002 Session**

Summary: The Mayor would like to discuss the following legislative priorities and the council's feelings about each:

- Plant Genomics building—U of M Campus, Falcon Heights
- U of M Bonding for greenhouse replacement—U of M Campus, Falcon Heights
- Chiller Plant replacement—U of M Campus, Falcon Heights
- Data Privacy legislation (see attached e-mail to Mary Jo McGuire)
- 800 MHz 22 cent surcharge on phone bill
- LGA formula issue (see article attached from Strib by Lori Sturdevant)

**From:** Sue Gehrz <sgehrz@mediaone.net>  
**To:** mary jo mcguire <rep.maryjo.mcguire@house.leg.stat...>  
**Date:** Fri, Jan 25, 2002 1:02 PM  
**Subject:** Data privacy issue

Dear Mary Jo,  
When I met with US Attorney Heffelfinger and Commissioner Charlie Weaver about the Falcon Heights model for citizen participation in homeland security, they mentioned that some legislation will be introduced this session to enable law enforcement agencies to share information about suspected terrorists. I had expressed our concern to them about how the current data privacy laws prevent city employees from sharing names, addresses and phone numbers of Neighborhood Watch block captains with other block captains. The Falcon Heights residents who participated on our Neighborhood Security Task Force decided that this is a major barrier to implementing plans for our neighborhoods to be able to work together in the event of any disaster. Their remedy was to create a new category of "block captain" and call them Neighborhood Liaisons. Their role will also be greatly expanded from the duties of the crime prevention block captains.

I wanted you to be aware of this issue as you work on related data privacy issues. Do you have any suggestions for us? Thank you very much,  
Sue Gehrz, Mayor

**CC:** Heather Worthington <HWorthington@ci.falcon-height...

# Opportunity knocks for a better form of state aid to cities

The Minnesota Legislature convenes next week, and moaning can be heard already throughout the land about how difficult this budget-cutting session will be.

Only a modicum of sympathy is in order. What crafty legislators know — but probably won't say out loud — is that some long-needed "eat your spinach" lawmaking actually gets easier when money is in short supply.

Take the need for a better way for the state to dole out aid to cities. That need has been obvious for so long that people still quote the legislator who said a dozen years ago that the state could fly an airplane over the state and dump money out its side, and do a better job. (It was John Brandl, then a wise senator, now the wise dean of the Humphrey Institute for Public Affairs at the University of Minnesota, and he says it's still true.)

Minnesota sends more than \$500 million a year to its cities, according to a distribution formula so riddled with grandfathered grants and exceptions that it defies explanation.

A few examples reveal the illogic: Albert Lea, population just over 18,000, gets 85 percent of its city revenue from the state. Anoka, population just over 18,000, gets 34 percent. St. Cloud, population 59,000, depends on the state for 54 percent of its revenue; Woodbury, population nearly 47,000, has less than 6 percent state money in its operating budget.

Legislators readily admit that they ought to overhaul aid to cities. The problem until recently has been that if they do, they inevitably have to cut the amount some cities get — and that would undercut an unstated but valued purpose of the mon-

Moreover, Gov. Jesse Ventura has proposed a formula for reducing that aid that has cities looking for a better way. His approach is to take a double-dip from cities with bigger-than-average property tax increases last year — regardless of local circumstances or voter preferences. It's the state playing local tax cop, and city officials don't like it.

In this context, any legislator with a logical new local government aid formula in the hopper might even seem heroic. She will certainly be bold. It will take a big change to bring logic to bear.

Legislators who are not faint of heart should start by clarifying the purpose of aid to cities — for it is confusion on this point that is responsible for much of the mess that aid to cities has become.

Is the state trying to reduce prop-

erty taxes? That was certainly the thinking last session, when aid was increased to the cities that were expected to fare less than gloriously under new property tax rules. But plenty of cities that got more state aid also increased their levies last fall — proving that aid to cities makes a lousy lid on property tax bills. The state would do better sending relief directly to taxpayers.

Or, is the state trying to assure every Minnesotan in every city, regardless of how old or poor, a certain level of police, fire and city services? That would seem justified. But if it were politically easy, it would have been done a decade ago, when a study by Duke University Professor Helen Ladd suggested a way to measure each city's need for state help in providing basic services. The neediest cities don't always have the best political connections.

If anything, the politics surrounding aid to cities got stickier in the 1990s. Should it be used to encourage denser urban development? Should the state seek to prolong the life of small towns that are far from supporting themselves? Or, more to the election-year point, should state aid be more or less generous to Republican-majority suburbs, and at what gain or loss to DFL-dominated core cities?

Legislators preferred to duck such questions when money was flush and everybody was expecting to be a winner. But now, the state deficit has cities expecting to be losers. Astute legislators will spot the opportunity: Instead of cutting a bad program, they can create a better one.



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ey, namely keeping local officials off legislators' backs.

What makes this year different is that local officials are already bracing to receive less money from the state. They know that when the state revenue forecast goes south, aid to local governments will be right on its heels.



Associated Press

Gov. Jesse Ventura discussed the state budget Jan. 10. With him were Finance Commissioner Pam Wheelock and Revenue Commissioner Matt Smith.

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