



CITY COUNCIL AGENDA

Monday, August 18, 2025

CITY COUNCIL WORK SESSION AT 6:00 PM, IN THE COMMUNITY ROOM

Mayor Rafferty, Councilmembers Lyden, Stoesz, Ruhland and Cavegn

1. Call to Order and Roll Call
2. Setting the Agenda: Addition or Deletion of Agenda Items
3. Finance Directors Overview: Preliminary Tax Levy, General Fund Budget, 2026 CIP (6:00 PM to 6:45 PM), Tracy Thoma and Kelly Horn
4. Administration and Finance Departments (6:45 PM to 7:00 PM), Karen Anderson
5. Community Development Department (7:00 PM to 7:20 PM), Michael Grochala
6. Public Services Dept. - Excludes Rookery, Scheduled for Review 9/2/25 (7:20 PM to 7:50 PM), Rick DeGardner
7. Police Department (7:50 PM to 8:20 PM), Curt Boehme
8. Recess / Reconvene - Break (8:20 to 8:30 PM)
9. Fire Department (8:30 to 9:00 PM), Dan L'Allier
10. Council Discussion: Preliminary Tax Levy, General Fund Budget, 2026 CIP (9:00 to 10:00 PM)
11. Notices and Communications
 - i. The next budget discussion will take place at the Regular Work Session on Tuesday, September 2, 2025. Topics include the Rookery Fund Budget, Water/Sewer/Storm Water Utility Enterprise Budgets, and the Financial Management Plan.

ADJOURNMENT

**CITY COUNCIL
STAFF REPORT
AGENDA ITEM 5.**

STAFF ORIGINATOR: Michael Grochala, Community Development Director

MEETING DATE August 18, 2025

AGENDA ITEM: Community Development Department (7:00 PM to 7:20 PM)

INTRODUCTION

BACKGROUND

REQUESTED COUNCIL DIRECTION

ATTACHMENTS

None

**CITY COUNCIL
STAFF REPORT
AGENDA ITEM 6.**

STAFF ORIGINATOR: Rick DeGardner, Public Services Director

MEETING DATE August 18, 2025

AGENDA ITEM: Public Services Dept. - Excludes Rookery, Scheduled for Review 9/2/25
(7:20 PM to 7:50 PM)

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REQUESTED COUNCIL DIRECTION

ATTACHMENTS

None

**CITY COUNCIL
STAFF REPORT
AGENDA ITEM 7.**

STAFF ORIGINATOR: Curt Boehme , Chief of Police

MEETING DATE August 18, 2025

AGENDA ITEM: Police Department (7:50 PM to 8:20 PM)

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REQUESTED COUNCIL DIRECTION

ATTACHMENTS

None

**CITY COUNCIL
STAFF REPORT
AGENDA ITEM 8.**

STAFF ORIGINATOR: Karen Anderson, City Administrator

MEETING DATE August 18, 2025

AGENDA ITEM: Recess / Reconvene - Break (8:20 to 8:30 PM)

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REQUESTED COUNCIL DIRECTION

ATTACHMENTS

None

**CITY COUNCIL
STAFF REPORT
AGENDA ITEM 9.**

STAFF ORIGINATOR: Dan L'Allier, Fire Chief

MEETING DATE August 18, 2025

AGENDA ITEM: Fire Department (8:30 to 9:00 PM)

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REQUESTED COUNCIL DIRECTION

ATTACHMENTS

None

**CITY COUNCIL
STAFF REPORT
AGENDA ITEM 10.**

STAFF ORIGINATOR: Kelly Horn, Finance Director

MEETING DATE August 18, 2025

AGENDA ITEM: Council Discussion: Preliminary Tax Levy, General Fund Budget, 2026
CIP (9:00 to 10:00 PM)

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REQUESTED COUNCIL DIRECTION

ATTACHMENTS

None

**CITY COUNCIL
STAFF REPORT
AGENDA ITEM 11.I.**

STAFF ORIGINATOR: Kelly Horn, Finance Director

MEETING DATE August 18, 2025

AGENDA ITEM: The next budget discussion will take place at the Regular Work Session on Tuesday, September 2, 2025. Topics include the Rookery Fund Budget, Water/Sewer/Storm Water Utility Enterprise Budgets, and the Financial Management Plan.

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REQUESTED COUNCIL DIRECTION

ATTACHMENTS

None