

Goal Setting Meeting – January 4, 2001

Minutes

Rick reviewed the information in the packets for the goal setting meeting.

There was discussion on the wheels program. Members talked about the liability issue, other communities that have one, and the demand for such a facility.

After discussion members decided to release the following dedicated funds:

Wheels Project	\$10,000
Trail renovation funds throughout trail system back into trails	\$ 9,200
Funds to pave Behm's Development back into trails to continue the linear trail system	\$35,000
Release the excess funds for City Hall Park West improvements	\$ 2,667
Release parks and trail improvements funds to complete the Black Duck Trail	\$27,444

Members decided they wanted to leave \$12,000 - \$15,000 in the Park Dedication Fund for a reserve.

Pat's Recommendations:

Reserve - \$10,000 - \$15,000

Wanted money used for a trail connection from Birch Park to Trappers Crossing
½ court basketball courts throughout the park system

Paul's Recommendations:

Reserve – \$15,000

Use \$50,000 for Pheasant Hills trail to Regional Park Reserve

Use \$15,000 to \$20,000 for grading green space in Quail Ridge Park

Use \$15,000 to \$20,000 for Clearwater Creek Park

\$15,000 for Marshan Park grading and turf establishment

Chris's Recommendations:

Chris would like to see some money go to the Quail Ridge Park

Would like to see \$5,000 for benches, sand volleyball, and horseshoes

Pam's Recommendations:

Reserve - \$10,000

Would like to see some money go towards the renovation of the ballfield at Sunset Oaks Park

½ court basketball court in Sunset Oaks Park

Finish Marshan Park

George's Recommendations:

Acquire land and finish trail to Trappers Crossing

Money for a east or west trail connection in Quail Ridge

Bill's Recommendations:

Finish trail to Trappers Crossing

Quail Ridge trail

Trail from Pheasant Hills to Regional Park Reserve

Some improvements in Country Lakes Parks

Mike's Recommendations

Finish Marshan Park

\$50,000 for Pheasant Hills trail to Regional Park Reserve

Pave Clearwater Creek trail

Quail Ridge trail segment

There was a lot of discussion on what could be done for the residents in the Quail Ridge Park area. It was agreed that it would take a considerable amount of money to begin development of this park.

Listed below is the 2001 Park Board Goals:

Trappers Crossing to Birch Park	\$40,000
Completion of Marshan Park	\$15,000
Trail Renovation	\$10,000
Finish Behm's Park Development	\$ 7,000
Pheasant Hills Trail Connection to Regional Park Reserve	\$50,000

If funds become available during the year 2001, Park Board Members would like to use it for these possible projects:

Begin development of Quail Ridge Park	Up to \$200,000
Begin development of Clearwater Creek Park	Up to \$300,000
Pave trails in Behm's Development	\$ 25,000
LaMotte Park – Playground Equipment	\$ 30,000
½ court basketball courts throughout park system	\$ 40,000
Pheasant Hills trail connection	\$ 40,000
Trail segment through Outlot F to Sunset Oaks Park	\$ 20,000

The 2001 Goals will be placed on the February 5, 2001 Park Board agenda for further discussion. George and Rick will go before the City Council at the February 21 Work Session.

Meeting adjourned at approximately 10:20pm.

Respectfully Submitted:

Sandie Wood
Public Services Office Manager