

City of Lake Elmo
Budget 2015
 (Based on 132 new homes)

Description	2011 Actual	2012 Actual	2013 Budget	2013 Actual	2014 Budget	2014 Projected Actual	2015 Budget	2014 to 2015 Change
GENERAL FUND SUMMARY								
<u>Revenues by Classification</u>								
Property Taxes/Franchise Fees	\$2,483,808	\$2,600,866	\$2,465,277	\$2,646,905	\$2,761,032	\$2,776,424	\$2,763,180	-0.5%
Licenses and Permits	\$230,420	\$328,093	\$278,910	\$342,434	\$303,891	\$366,916	\$797,644	117.4%
Intergovernmental	\$172,750	\$136,112	\$156,271	\$174,502	\$158,921	\$161,845	\$161,945	0.1%
Charges for Services	\$16,998	\$7,772	\$7,334	\$9,566	\$7,691	\$15,450	\$12,925	-16.3%
Fines	\$63,818	\$54,328	\$60,000	\$48,718	\$48,000	\$48,000	\$48,000	0.0%
Other	\$94,778	\$89,384	\$47,100	\$28,480	\$24,000	\$15,740	\$14,640	-7.0%
Total Revenues	\$3,062,573	\$3,216,555	\$3,014,892	\$3,250,604	\$3,303,535	\$3,384,375	\$3,798,334	12.2%
<u>Other Financing Sources</u>								
Transfers In	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
Total Other Financing Sources	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
Total Revenues and Other Financing Sources	\$3,062,573	\$3,216,555	\$3,014,892	\$3,250,604	\$3,303,535	\$3,384,375	\$3,798,334	12.2%
<u>Expenditures by Program</u>								
General Government	\$980,893	\$958,324	\$830,267	\$942,343	\$986,210	\$990,355	\$984,062	-0.6%
Public Safety	\$993,400	\$1,056,987	\$1,209,779	\$1,125,216	\$1,148,736	\$1,149,225	\$1,327,793	15.5%
Public Works	\$439,408	\$586,406	\$472,567	\$849,768	\$692,609	\$707,463	\$741,773	4.8%
Culture & Recreation	\$142,096	\$144,422	\$188,559	\$166,343	\$205,239	\$156,176	\$153,028	-2.0%
IT & Telephone	\$48,513	\$49,254	\$48,016	\$52,916	\$70,741	\$94,653	\$109,560	15.7%
Debt Service Increase	\$0	\$0	\$0	\$0	\$0	\$0	\$247,118	100.0%
Compensation Adjustment	\$0	\$0	\$65,704	\$0	\$0	\$0	\$35,000	N/A
Total Expenditures	\$2,604,310	\$2,795,393	\$2,814,892	\$3,136,586	\$3,103,535	\$3,097,872	\$3,598,334	16.2%
<u>Other Financing Uses</u>								
Transfers Out	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.0%
Total Other Financing Uses	\$230,505	\$200,000	\$200,000	\$0	\$200,000	\$200,000	\$200,000	0.0%
Total Expenditures and Other Financing Uses	\$2,834,815	\$2,995,393	\$3,014,892	\$3,136,586	\$3,303,535	\$3,297,872	\$3,798,334	15.2%
Net Change in Fund Balance	\$227,758	\$221,162	(\$0)	\$114,018	\$0	\$86,503	\$0	-100.0%
<u>General Fund Balance</u>								
Fund Balance, Beginning of Year	\$2,686,160	\$2,913,918	\$3,135,080	\$3,135,080	\$3,249,098	\$3,249,098	\$3,335,601	2.7%
Net Change in Fund Balance	\$227,758	\$221,162	(\$0)	\$114,018	\$0	\$86,503	\$0	-100.0%
Fund Balance, Ending of Year	\$2,913,918	\$3,135,080	\$3,135,080	\$3,249,098	\$3,249,098	\$3,335,601	\$3,335,601	0.0%

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Dept Number	Description	2011 Actual	2012 Actual	2013 Budget	2013 Actual	2014 Budget	2014 Projected Actual	2015 Budget	2014 to 2015 Change
GENERAL FUND									
<u>Expenditures by Program & Department</u>									
General Government									
1110	Mayor & Council	\$36,418	\$24,208	\$39,803	\$49,187	\$45,269	\$40,581	\$40,955	0.92%
1320	Administration	\$507,492	\$484,915	\$374,599	\$379,858	\$392,494	\$413,246	\$407,316	-1.43%
1410	Elections	\$3,380	\$13,857	\$11,950	\$1,040	\$13,350	\$11,290	\$1,050	-90.70%
1450	Communications	\$18,034	\$22,512	\$58,232	\$44,194	\$35,570	\$61,692	\$70,842	14.83%
1520	Finance	\$135,063	\$151,572	\$105,815	\$157,203	\$154,935	\$155,120	\$134,646	-13.20%
1910	Planning & Zoning	\$185,039	\$165,068	\$152,068	\$250,077	\$271,859	\$218,138	\$224,218	2.79%
1930	Engineering Services	\$67,639	\$69,864	\$60,000	\$34,501	\$48,000	\$53,000	\$54,800	3.40%
1940	City Hall	\$27,828	\$26,327	\$27,800	\$26,283	\$24,733	\$37,288	\$50,235	34.72%
Total General Government		\$980,893	\$958,324	\$830,267	\$942,343	\$986,210	\$990,355	\$984,062	-0.64%
Public Safety									
2100	Police	\$452,262	\$492,911	\$560,000	\$495,759	\$500,000	\$510,000	\$517,799	1.53%
2150	Prosecution	\$46,440	\$47,224	\$51,000	\$52,104	\$51,000	\$50,274	\$50,000	-0.54%
2220	Fire	\$344,417	\$336,792	\$441,775	\$366,162	\$395,456	\$395,809	\$385,312	-2.65%
2250	Fire Relief	\$47,867	\$39,956	\$40,000	\$53,778	\$37,324	\$37,324	\$37,324	0.00%
2400	Building Inspection	\$94,863	\$132,591	\$104,004	\$139,939	\$152,874	\$142,018	\$323,558	127.83%
2500	Emergency Communications	\$5,250	\$6,194	\$6,000	\$3,745	\$5,800	\$7,000	\$7,000	0.00%
2700	Animal Control	\$2,301	\$1,319	\$7,000	\$13,729	\$6,282	\$6,800	\$6,800	0.00%
Total Public Safety		\$993,400	\$1,056,987	\$1,209,779	\$1,125,216	\$1,148,736	\$1,149,225	\$1,327,793	15.54%
Public Works									
3100	Public Works	\$289,985	\$295,132	\$325,867	\$473,807	\$378,609	\$374,563	\$380,195	1.50%
3120	Streets	\$29,268	\$190,361	\$25,200	\$204,416	\$176,800	\$211,500	\$222,578	5.24%
3125	Ice & Snow Removal	\$75,960	\$45,320	\$80,000	\$126,648	\$96,000	\$87,000	\$95,500	9.77%
3160	Street Lighting	\$30,008	\$38,691	\$25,200	\$25,988	\$28,800	\$24,000	\$28,000	16.67%
3200	Recycling	\$3,829	\$12,776	\$11,300	\$7,584	\$7,400	\$5,400	\$9,500	75.93%
3250	Tree Program	\$10,358	\$4,126	\$5,000	\$11,325	\$5,000	\$5,000	\$6,000	20.00%
Total Public Works		\$439,408	\$586,406	\$472,567	\$849,768	\$692,609	\$707,463	\$741,773	4.85%
Culture & Recreation									
5200	Parks & Recreation	\$142,096	\$144,422	\$188,559	\$166,343	\$205,239	\$156,176	\$153,028	-2.02%
Total Culture & Recreation		\$142,096	\$144,422	\$188,559	\$166,343	\$205,239	\$156,176	\$153,028	-2.02%
IT & Telephone									
9000	Compensation Adjustment	\$0	\$0	\$0	\$0	\$0	\$0	\$35,000	0.00%
	Debt Service Increase	\$0	\$0	\$0	\$0	\$0	\$0	\$247,118	1042.37%
	Contingency Fund	\$0	\$0	\$65,704	\$0	\$0	\$0	\$0	0.00%
	Other Financing	\$230,505	\$200,000	\$200,000	\$0	\$200,000	\$200,000	\$200,000	0.00%
Total Expenditures		\$2,834,815	\$2,995,393	\$3,014,892	\$3,136,586	\$3,303,535	\$3,297,872	\$3,798,334	15.18%

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(Based on 132 new homes)

Account Number	Description	2011 Actual	2012 Actual	2013 Budget	2013 Actual	2014 Budget	2014 Projected Actual	2015 Budget	2014 to 2015 Change
GENERAL FUND									
Revenues									
Property Taxes/Franchise Fees									
101-000-0000-31010	Current Ad Valorem Taxes	\$2,271,299	\$2,390,638	\$2,413,588	\$2,377,716	\$2,565,000	\$2,550,000	\$2,531,080	-0.7%
101-000-0000-31020	Delinquent Ad Valorem Taxes	\$19,395	\$44,915	\$0	\$35,000	\$20,000	\$15,000	\$15,000	0.0%
101-000-0000-31030	Mobile Home Tax	\$9,503	\$7,376	\$8,000	\$9,059	\$8,000	\$11,400	\$11,400	0.0%
101-000-0000-31040	Fiscal Disparities	\$143,647	\$112,096	\$0	\$178,587	\$120,000	\$160,000	\$160,000	0.0%
101-000-0000-31910	Penalty & Interest on Taxes	\$146	\$5,202	\$0	\$3,691	\$5,180	\$700	\$700	0.0%
101-000-0000-33620	Gravel Tax	\$925	\$689	\$689	\$0	\$0	\$0	\$0	0.0%
101-000-0000-33622	Cable Franchise Revenue	\$38,894	\$39,950	\$43,000	\$42,852	\$42,852	\$39,324	\$45,000	14.4%
Total Property Taxes/Franchise Fees		\$2,483,808	\$2,600,866	\$2,465,277	\$2,646,905	\$2,761,032	\$2,776,424	\$2,763,180	0.5%
Licenses and Permits									
101-000-0000-32110	Liquor License	\$10,425	\$9,375	\$125	\$16,150	\$3,000	\$8,350	\$8,350	0.0%
101-000-0000-32180	Waste hauler License	\$0	\$0	\$200	\$0	\$0	\$1,680	\$1,680	0.0%
101-000-0000-32181	General Contractor License	\$1,725	\$0	\$0	\$265	\$165	\$0	\$0	0.0%
101-000-0000-32183	Heating Contractor License	\$995	\$3,560	\$4,475	\$5,050	\$6,650	\$4,500	\$2,500	-44.4%
101-000-0000-32184	Blacktopping Contractor License	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.0%
101-000-0000-32210	Building Permits	\$138,972	\$187,344	\$172,000	\$174,625	\$170,500	\$205,000	\$517,600	152.5%
101-000-0000-32210	Re-inspection Fees	\$0	\$0	\$0	\$0	\$0	\$850	\$1,000	17.6%
101-000-0000-32220	Heating Permits	\$10,230	\$16,040	\$13,200	\$15,990	\$15,600	\$12,000	\$29,040	142.0%
101-000-0000-32230	Plumbing Permits	\$6,316	\$10,580	\$7,500	\$12,525	\$9,000	\$11,000	\$29,040	164.0%
101-000-0000-32231	Sewer Permits	\$0	\$0	\$0	\$485	\$485	\$600	\$10,560	0.0%
101-000-0000-32240	Animal License	\$2,083	\$2,320	\$2,060	\$1,991	\$1,991	\$2,536	\$2,500	-1.4%
101-000-0000-32250	Utility Permits	\$6,248	\$8,225	\$7,200	\$21,215	\$11,000	\$20,000	\$5,000	-75.0%
101-000-0000-32260	Burning Permit	\$1,300	\$1,360	\$1,150	\$2,670	\$3,350	\$1,250	\$2,250	80.0%
101-000-0000-32270	Massage Therapy	\$0	\$0	\$0	\$858	\$150	\$150	\$150	0.0%
101-000-0000-32280	Electrical Permits	\$0	\$0	\$0	\$0	\$0	\$4,000	\$6,051	51.3%
101-000-0000-34104	Plan Check Fees	\$52,125	\$89,290	\$71,000	\$90,610	\$82,000	\$95,000	\$181,923	91.5%
Total Licenses and Permits		\$230,420	\$328,093	\$278,910	\$342,434	\$303,891	\$366,916	\$797,644	117.4%
Intergovernmental									
101-000-0000-33402	Homestead Credit Aid	\$7,879	\$0	\$0	\$0	\$0	\$0	\$0	N/A
101-000-0000-33418	MSA - Maintenance	\$83,018	\$78,789	\$98,022	\$98,022	\$98,022	\$101,696	\$101,696	0.0%
101-000-0000-33420	State Fire Aid	\$40,692	\$38,824	\$40,000	\$56,778	\$41,500	\$41,500	\$41,500	0.0%
101-000-0000-33422	PERA Aid	\$2,749	\$2,749	\$2,749	\$2,749	\$2,749	\$2,749	\$2,749	0.0%
101-000-0000-33426	Miscellaneous State Grants	\$22,824	\$162	\$0	\$1,365	\$1,150	\$400	\$500	N/A
101-000-0000-33621	Recycling Grant	\$15,588	\$15,588	\$15,500	\$15,588	\$15,500	\$15,500	\$15,500	0.0%
Total Intergovernmental		\$172,750	\$136,112	\$156,271	\$174,502	\$158,921	\$161,845	\$161,945	0.1%
Charges for Services									
101-000-0000-34103	Zoning & Subdivision Fees	\$11,015	\$1,152	\$1,000	\$4,680	\$1,250	\$10,000	\$7,500	-25.0%
101-000-0000-34105	Sale of Copies, Books, Maps	\$173	\$287	\$149	\$323	\$206	\$200	\$175	-12.5%
101-000-0000-34107	Assessment Searches	\$445	\$1,060	\$700	\$1,390	\$1,285	\$750	\$750	0.0%
101-000-0000-34109	Clean Up Days	\$3,058	\$3,256	\$4,000	\$2,647	\$3,000	\$2,000	\$2,000	0.0%
101-000-0000-34111	Cable Operation Reimbursement	\$2,307	\$2,018	\$1,485	\$526	\$1,950	\$2,500	\$2,500	0.0%
Total Charges for Services		\$16,998	\$7,772	\$7,334	\$9,566	\$7,691	\$15,450	\$12,925	-16.3%
Fines									
101-000-0000-35100	Fines	\$63,818	\$54,328	\$60,000	\$48,718	\$48,000	\$48,000	\$48,000	0.0%
Total Fines		\$63,818	\$54,328	\$60,000	\$48,718	\$48,000	\$48,000	\$48,000	0.0%

Other

101-000-0000-36200	Miscellaneous Revenue	\$20,405	\$58,918	\$19,000	\$1,757	\$2,400	\$3,500	\$3,500	0.0%
101-000-0000-36201	Internal Charges (Library proc fee)	\$5,458	\$1,166	\$600	\$1,092	\$1,600	\$640	\$640	0.0%
101-000-0000-36210	Interest Earnings	\$59,415	\$20,000	\$20,000	\$11,631	\$20,000	\$10,000	\$10,000	0.0%
	Reimbursement-Fire	\$0	\$0	\$0	\$0	\$0	\$500	\$500	0.0%
101-000-0000-36230	Donations	\$9,500	\$9,300	\$7,500	\$14,000	\$0	\$1,100	\$0	0.0%
Total Other		\$94,778	\$89,384	\$47,100	\$28,480	\$24,000	\$15,740	\$14,640	-7.0%
Total Revenues		\$3,062,573	\$3,216,555	\$3,014,892	\$3,250,604	\$3,303,535	\$3,384,375	\$3,798,334	12.2%
<u>Other Financing Sources</u>					\$49,101				
101-000-0000-39200	Transfer In	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
Total Other Financing Sources		\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
Total Revenues and Other Financing Sources		\$3,062,573	\$3,216,555	\$3,014,892	\$3,250,604	\$3,303,535	\$3,384,375	\$3,798,334	12.2%
		6.3%	11.6%		12.8%		16.7%		

	2011	2011	2012	2012	2013	2013	2014	2014	Projected	Projected
	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	BUDGET	2014	2015
REVENUE										
Current Ad Valorem Taxes	0.00	0.00	260,078.00	260,078.00	256,957.00	256,957.00	256,957.00	256,957.00	256,957.00	256,957.00
Rental Income	0.00	0.00	0.00	9,340.64	17,000.00	17,000.00	11,400.00	11,400.00	11,400.00	11,400.00
Interest Earnings	0.00	0.00	0.00	0.00	0.00	417.06	0.00	0.00	0.00	0.00
Miscellaneous Revenue	0.00	0.00	0.00	0.00	0.00	76.00	0.00	150.00	0.00	0.00
Donations	0.00	0.00	0.00	70.00	0.00	1,405.00	0.00	2,461.17	0.00	0.00
Total Revenue	0.00	0.00	260,078.00	269,488.64	286,707.00	275,855.06	268,357.00	270,720.17	268,357.00	268,357.00
EXPENSE										
PT Salaries	0.00	0.00	0.00	0.00	0.00	0.00	23,000.00	0.00	0.00	16,000.00
FT Salaries	0.00	0.00	70,000.00	7,595.00	35,200.00	16,901.13	35,200.00	38,031.18	45,000.00	45,000.00
PERA Contributions	0.00	0.00	0.00	518.02	2,552.00	1,225.27	2,552.00	2,357.26	4,422.50	4,422.50
FICA Contributions	0.00	0.00	0.00	470.89	2,182.40	1,003.53	3,608.40	2,357.93	3,782.00	3,782.00
Medicare Contributions	0.00	0.00	0.00	110.13	510.40	234.71	843.60	551.45	884.50	884.50
Health/Dental Insurance	0.00	0.00	0.00	0.00	13,605.00	2,176.00	13,605.00	11,968.00	11,987.00	11,987.00
Unemployment Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Workers Compensation	0.00	0.00	0.00	0.00	1,000.00	0.00	1,000.00	0.00	350.00	350.00
Library svcs supplies	0.00	0.00	60.00	1,109.79	3,500.00	0.00	0.00	0.00	1,100.00	1,100.00
Office Supplies	0.00	466.74	2,500.00	3,071.41	500.00	2,397.34	5,000.00	4,282.30	4,100.00	4,100.00
Library Collection Maintenance	0.00	0.00	12,000.00	1,618.43	2,000.00	5,337.86	20,000.00	33,319.29	49,700.00	49,700.00
Engineering/Legal Services	0.00	1,382.50	0.00	3,503.00	600.00	3,240.50	500.00	851.00	2,000.00	2,000.00
Contract Services	0.00	0.00	0.00	21,100.00	4,400.00	4,199.95	4,000.00	1,680.00	3,000.00	3,000.00
Telephone	0.00	0.00	1,560.00	1,001.37	2,100.00	1,477.29	1,400.00	1,422.96	1,600.00	1,600.00
Internet	0.00	0.00	0.00	215.70	900.00	447.35	600.00	672.40	1,000.00	1,000.00
Information Technology	0.00	0.00	5,000.00	3,170.00	3,100.00	4,329.72	13,000.00	5,687.16	3,220.00	3,220.00
Insurance	0.00	0.00	10,320.00	0.00	0.00	2,364.65	2,500.00	2,500.66	2,700.00	2,700.00
Utilities	0.00	0.00	0.00	2,589.38	4,800.00	7,655.67	7,000.00	7,126.70	7,500.00	7,500.00
Reuse	0.00	0.00	0.00	119.59	1,200.00	780.56	800.00	536.14	500.00	500.00
Repair/Maint Bldg	0.00	0.00	3,000.00	4,483.11	12,000.00	6,818.66	8,000.00	27,126.99	14,000.00	14,000.00
Repair/Maint NOT Bldg	0.00	0.00	0.00	0.00	1,500.00	112.50	52,748.00	8,900.00	0.00	0.00
Repair/Maint Equip (non-LH Impr)	0.00	0.00	2,400.00	1,130.08	15,300.00	1,136.98	2,500.00	0.00	0.00	0.00
Library Card Reimbursements	0.00	0.00	0.00	0.00	39,000.00	31,780.22	39,000.00	24,514.95	24,000.00	24,000.00
Miscellaneous	0.00	169.00	31,800.00	35,911.27	0.00	280.08	30,000.00	493.57	2,000.00	2,000.00
Building Purchase Rptmt	0.00	0.00	82,400.00	118,560.20	125,400.00	118,560.20	0.00	0.00	0.00	0.00
Building-Property Tax	0.00	0.00	0.00	0.00	0.00	21,232.20	0.00	2,526.00	2,600.00	2,600.00
Subscriptions	0.00	0.00	40,000.00	45.00	500.00	1,370.88	0.00	2,061.55	0.00	0.00
Conferences & Training	0.00	0.00	0.00	1,174.23	0.00	371.33	0.00	730.00	2,500.00	2,500.00
Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,410.00	7,500.00	7,500.00
Interest Expense	0.00	0.00	0.00	2,874.33	0.00	2,354.85	0.00	0.00	0.00	0.00
Internal charges	0.00	0.00	0.00	2,828.57	1,200.20	1,681.27	1,500.00	1,198.00	1,600.00	1,600.00
Total Library	0.00	7,476.56	261,040.00	213,199.50	273,050.00	239,470.70	268,357.00	183,705.50	213,146.00	213,146.00
Net Operating Income/(Expense)	0.00	(7,476.56)	(962.00)	56,289.14	13,657.00	36,384.36	0.00	87,014.67	55,211.00	55,211.00
Contingency Monies	0.00	0.00	0.00	0.00	13,650.00	0.00	0.00	11,300.41	14,522.39	14,522.39
Proposed CIP										
Beginning Cash		0.00		(7,483.07)		43,142.52		85,190.43	172,205.10	172,205.10
Net Operating Income/(Expense)		(7,476.56)		56,289.14		36,384.36		87,014.67	55,211.00	55,211.00
CIP (self funded)		0.00		0.00		0.00		(70,000.00)	0.00	0.00
YE Accruals/reversals		(6.51)		(5,663.55)		5,663.55		0.00	0.00	0.00
Ending Cash		(7,483.07)		43,142.52		85,190.43		172,205.10	157,416.10	157,416.10
		-7,483.07		43,142.52		85,190.43		172,205.10	157,416.10	157,416.10
		0.00		0.00		0.00		0.00	0.00	0.00
Balance due to City		7,483.07		112,576.43		0.00		0.00	0.00	0.00
50% of annual operating expenses		3,738.28		106,599.75		119,735.35		91,852.75	106,573.00	106,573.00

NOTE: No Sewer connection charges are reflected due to timing delay between when project is completed and when it is assessed
 Costs to library will not occur until 2016

Part-time permanent staffing (1)
 Based on accepted offer
 7.25% PT included as will be over minimum hr requirement if only 1 staff person
 6.20%
 1.45%
 Dental only increase of 4%
 Zero in 2014 since Linda hired late in 2013
 Legal expenses related to prior renters
 Includes snowplowing, grass cutting and building cleaners
 Increase due to service plan upgrade
 Includes equinox, hardware and software
 Electric and Water
 2015 - Includes \$10k to install sewer pipe and remove cesspool
 Misc used for "all other" in the 2014 budget
 Included under programs for 2015
 Includes national conference and dues for the Director
 New expense category to track expenses of Programs separately
 Changes from the City for support functions
 Savings for unknowns (mostly repairs to building...)

**CITY OF LAKE ELMO
WASHINGTON COUNTY, MINNESOTA**

RESOLUTION NO. 2014-67

**RESOLUTION APPROVING PROPOSED 2014 TAX LEVY, COLLECTIBLE IN 2015
AND
PROPOSED 2015 BUDGET**

WHEREAS, the City Council has conducted budget council workshops and meetings to review the 2014 Tax Levy, collectible in 2015, and the proposed 2015 General Fund and 2015 Library Fund Budgets; and

WHEREAS, the City is required to adopt a proposed budget for payable 2015 and certify its proposed property tax levy payable in 2015.

BE IT RESOLVED that the City adopts the proposed 2015 General Fund and Library Fund Budgets,

BE IT FURTHER RESOLVED by the Council of the City of Lake Elmo, County of Washington, Minnesota that the following proposed sums of money be levied for the current year, collectible in 2015, upon taxable property in the City of Lake Elmo, for the following purposes:

Total General Fund Levy	\$2,421,588
Total G.O. Debt Levy	\$ 484,814
Library Levy	<u>\$ 256,957</u>
Total Levy	\$3,163,359

BE IT FURTHER RESOLVED that the City Clerk is hereby instructed to transmit a certified copy of this resolution to the County Auditor of Washington County, Minnesota.

ADOPTED, by the Lake Elmo City Council on the 2nd day of September, 2014.

Mike Pearson
Mayor

ATTEST:

Adam Bell
City Clerk