April 9, 2015

Dean Zuleger, City Administrator City Of Lake Elmo 3800 Laverne Ave N Lake Elmo, MN 55042

Dear Mr. Zuleger:

The Metropolitan Council requests your input on updates to your community's local forecast. The Council is updating *draft local forecasts* in preparation for the release of Systems Statements this fall to kick off the local comprehensive planning process.

The table below shows your community's 2020, 2030, and 2040 draft local forecasts (2015 update); the table also includes your community's current adopted Thrive MSP 2040 forecasts for comparison. (In addition, a table with draft local forecasts for all communities is enclosed with this letter.)

Forecasts for City Of Lake Elmo

	,	opulation			lousehold	S	Employment					
	2020	2030	2040	2020	2030	2040	2020	2030	2040			
Forecasts (2014 as adopted)	10,300	14,500	20,500	3,880	5,700	8,000	2,550	2,740	3,160			
Draft forecasts (2015 update)	10,500	14,100	18,200	3,800	5,300	7,100	2,900	3,350	3,800			

The Council will accept comments on the draft forecasts (2015 update) through **May 8, 2015.** If you have questions or concerns about your local forecasts, please contact your Sector Representative, Ryan Garcia, at Ryan.Garcia@metc.state.mn.us or 651-602-1832.

We will not publish these draft local forecasts until we have responded to local comments and the Council formally adopts those revised forecasts in July. Some draft forecasts will change based upon the local comments we receive.

A few things to note:

- The updated regional forecast released in March (metrocouncil.org/forecasts) reduces regional growth by 2040 by 5% for population, 6% for households, and 15% for jobs. These reductions alone reduce many community forecasts.
- The draft local forecasts use updated real estate and land use data. These revisions have changed our forecasts of growth across the region.
- Please remember that while the Council has reduced 30-year population forecasts for some jurisdictions, the Council will provide necessary wastewater infrastructure to honor existing 2030 commitments for land to be included in the Metropolitan Urban Service Area by 2040 (*Thrive MSP 2040*, p. 21).

Sincerely.

Beth Reetz, Interim Director Community Development Division

cc: Council Member Harry Melander, District 12



X = have hit the Met Council Target
= have not yet hit the Met Council Target City of Lake Elmo Growth Projections Snapshot as of 8/14/15

New Cumulative Residential HH						105	228	438	648	828	1068	1188	1308	1428	1543	1643	1743	1843	1943	2043	2043	2043	2043	2043	2043	2043	2043	2043	2043	2043	2043
New Development Residential HH					17	88	123	210	210	210	210	120	120	120	115	100	100	100	100	100	0	0	0	0	0	0	0	0	0	0	0
OP Development HH	Per Census report (2.9 per HH)	24	35	37	24	12	7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Residents (2.9 per Home)	8,069	8,139	8,240	8,347	8,466	8,756	9,133	9,742	10,351	10,960	X 695,11	11,917	12,265	12,613	12,947	13,237	13,527	13,817	14,107	14,397	14,397	14,397	14,397	14,397	14,397	14,397	14,397	14,397	14,397	14,397	14,397
Residents Residents (2.5 per Home)	8,069	8,129	8,217	8,309	8,412	8,662	8,987	9,512	10,037	10,562	X 780,111 X	11,387	11,687	11,987	12,274	12,524	12,774	13,024	13,274	13,524	13,524	13,524	13,524	13,524	13,524	13,524	13,524	13,524	13,524	13,524	13,524
Residents (2.0 per Home)	8,069	8,117	8,187	8,261	8,343	8,543	8,803	9,223	9,643	10,063	10,483	10,723	10,963	11,203	11,433	11,633	11,833	12,033	12,233	12,433	12,433	12,433	12,433	12,433	12,433	12,433	12,433	12,433	12,433	12,433	12,433
Projected Cumlative Homes	2,782	2,806	2,841	2,878	2,919	3,019	3,149	3,359	3,569	3,779	3,989 X	4,109	4,229	4,349	4,464	4,564	4,664	4,764	4,864	4,964	4,964	4,964	4,964	4,964	4,964	4,964	4,964	4,964	4,964	4,964	4,964
New Homes		24	35	37	41	100	130	210	210	210	210	120	120	120	115	100	100	100	100	100	0.	0	0	0	0	0	0	0	0	0	0
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040

ouncil.	Res Per HH	2.76	2.66	2.56
asts ber Met	НН	3,800	5,300	7.100
aled draft forc	Population HH Res]	10,500	14,100	18.200
NOIE: OPC		2020	2030	2040