



MAYOR & COUNCIL COMMUNICATION

DATE: 09/01/2015
REGULAR AGENDA
ITEM #9

AGENDA ITEM: Pebble Park Picnic Shelter
SUBMITTED BY: Public Works Superintendent, Mike Bouthilet
THROUGH: Parks Commission
REVIEWED BY: Staff

SUGGESTED ORDER OF BUSINESS:

- Introduction of Item Mayor
- Report/Presentation.....Public Works Superintendent
- Questions from Council to Staff Mayor Facilitates
- Call for Motion Mayor & City Council
- Discussion..... Mayor & City Council
- Action on Motion..... Mayor Facilitates

POLICY RECOMMENDER: Parks Commission

FISCAL IMPACT: Up to \$24,000 from Park Land Dedication Fund

SUMMARY AND ACTION REQUESTED: The Parks Commission reviewed two bids for the purchase and installation of a picnic shelter in Pebble Park at the August 17, 2015 Parks Commission meeting. The Commission voted unanimously to approve the bid from Webber Recreational Design, Inc. in the amount of \$23,163.00. The bid from Northland Recreation was a total of \$29,342.00. The shelter will be 20’ x 24’ with a 24’ x 28’ concrete slab.

RECOMMENDATION: Based on the aforementioned, the staff recommends the following motion:

“Motion to authorize expenditure of up to \$24,000 from the Park Land Dedication Fund for the purchase and installation of a picnic shelter in Pebble Park.”



Webber Recreational Design, Inc.

1442 Brooke Court · Hastings, MN 55033-3266
(651) 438-3630 · Fax: (651) 438-3939
(800) 677-5153
www.webberrec.com

August 12, 2015

City of Lake Elmo
ATTN: Mike Bouthilet
3800 Laverne Avenue North
Lake Elmo, MN 55042

Pebble Park- ICON 20' x 24'

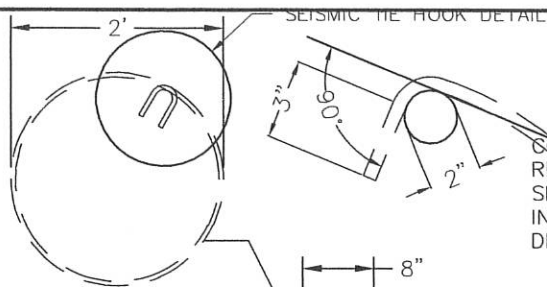
Thank you for the opportunity to submit a shelter quote for Pebble Park in Lake Elmo, MN.

RG20'x24' Rectangular Gable Shelter	\$ 12,763.00
2x6 Tongue and Groove Roof Deck	
Multi Rib Roof Panels	
4:12 Roof Slope	
Gable End Ornamentation w/ Laser Cut Medallion on one end	
Sheet Steel Culola	
Anchor Bolts & Templates Included	
Engineering-2 Calculation Books, 4 Sets of Drawings	
Powdercoat, frame only	
Base Covers for (4) Columns	
Freight to Jobsite	<u>850.00</u>
Total Delivered 20'x20' Shelter and Sales Tax	\$ 13,613.00
Installation of above shelter	3,200.00
24'x28' Concrete Pad and 4- Footings	<u>6,350.00</u>
Total Shelter, Installation, Footings and Slab	\$ 23,163.00

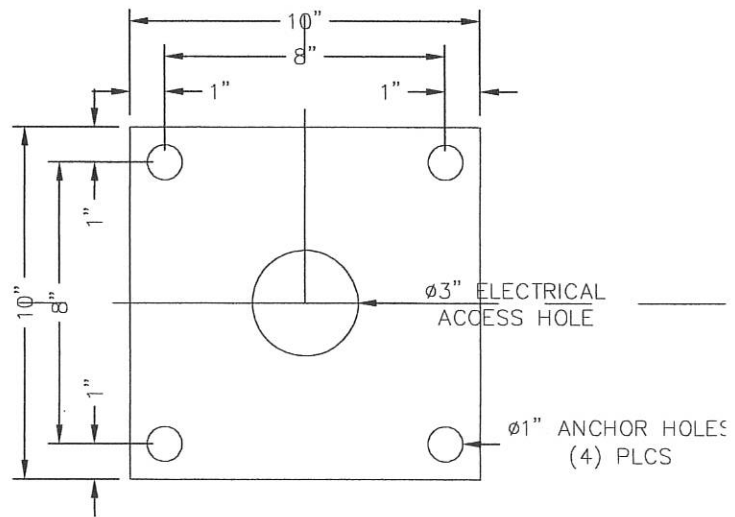
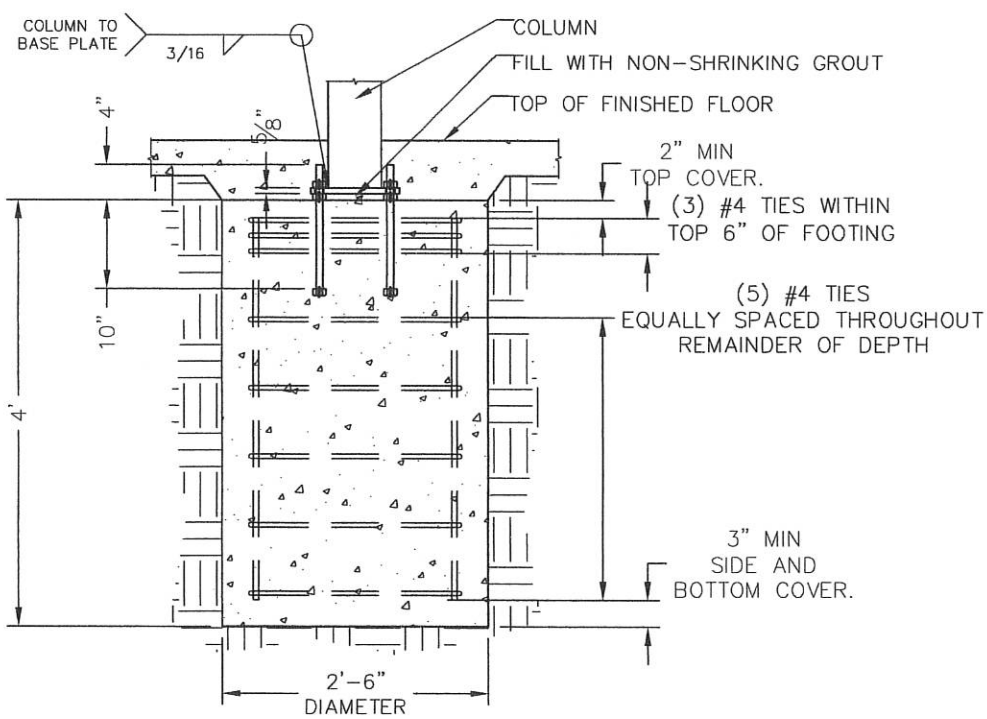
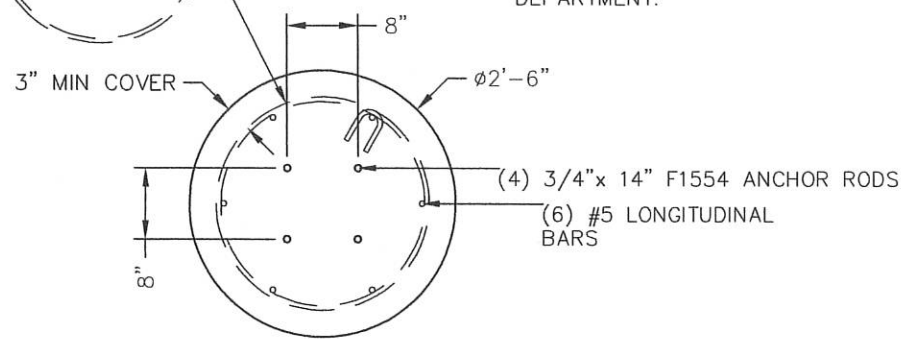
(Please note: footing and slab specs from my concrete guy is attached to the email. He quote spells out what he will be doing on this job. Please review the concrete quote attached!)

If there are any questions, please feel free to contact me. Call my cell (612) 581-4704.
Sincerely,

Jay Webber- President
WEBBER RECREATIONAL DESIGN, INC.



CONCRETE STRENGTH $F'_c = 2500$ PSI
 REBAR GRADE $F_y = 60$ KSI
 SLAB IS REQUIRED. IF NO SLAB IS TO BE
 INSTALLED, CONTACT THE ICON ENGINEERING
 DEPARTMENT.



**PRELIMINARY FOOTING
 FOR ESTIMATING PROPOSES ONLY**

ICON
 Shelter Systems Inc
 1455 LINCOLN AVE.
 HOLLAND MI, 49423
 PHONE: 616.396.0919, 800.748.0985
 FAX: 616.396.0944
 DISTINCTIVE STEEL SHELTERS
 WWW.ICONSHelters.COM
 COPYRIGHT 2004, ICON SHELTER SYSTEMS, INC.
 QF-73-01-41
 Engineering\AcadStandards\Blocks\ICONFOOTING

DRAWING NO: -

DATE: -

Aug 12, 2015

FRANDRUP MASONRY, INC.

6240 190TH ST. E. • HASTINGS, MN 55033

(651) 437-8072

frandrupmasonry@gmail.com

Estimate for

Jay Webber
Lake Elmo

24' x 28' Slab -

4" concrete slab - reinforced
with 6-6-10 re mesh - 12" x 12" lug
on exterior of slab with 1-1/2" rod
continuous sealed with
a concrete sealer

Drill & pour (4) - 30" in diameter
x 4' deep piers - 8-1/2" stirrups &
6-#5 rods per pier.

\$6,350.00

No removal of topsoil or fill
figured

If work is done between Oct 15th
& Nov 1st. Add 100.00 for winter
chgs on concrete.

If done after Nov 1st - Add \$375.00
for winter chgs & blankets.



10085 Bridgewater Bay
 Woodbury, MN 55129
 Phone 651.815.4097
 Toll Free 888.371.4958 Fax 414.395.8538
 Email info@northlandrec.com

QUOTATION

To:	City of Lake Elmo	Date:	July 24, 2015
		Contact:	Mike
		Phone:	651-248-7828
		Cell:	
Project:	Pebble Park Shelter	Fax:	
		Email:	MBouthilet@lakeelmo.org

We are pleased to provide the following quotation on items supplied by **Poligon Park Architecture**

<u>Qty.</u>	<u>Item</u>	<u>Description</u>	<u>Unit Price</u>	<u>Extension</u>
1	REK	Poligon Gable Roof Shelter 20' x 24' w/ Metal Roof - Multi Rib Roof with 4:12 Roof Pitch - Cupola (Metal Non Vented) - Electrical Access + (2) cutouts - Ornamentation * on (1) end of structure * Either Sunshine or Lettered Arch & Medallion		\$12,970.00 \$990.00 \$450.00 <u>\$2,200.00</u>
		SHELTER TOTAL		\$16,610.00
		Installation Costs Broken Out Below		
1	Install	Installation of above shelter only		\$5,700.00
1	Pad	Supply/Installation of concrete pad-Pour 2' wider each side		\$4,032.00
1	Footings	(4) Concrete footings for Sqr 20 shelter		<u>\$3,000.00</u>
		INSTALLATION TOTAL		\$12,732.00

Shelter above includes: Anchor Bolts, Engineered Drawings, 50lb Snow Load, 90mph Wind Load, Freight To Lake Elmo

* Site preparation and restoration by others
 ** This quote DOES NOT include any permits or special inspections required by the city. Does not include any excavation.

Sub Total	See Above
Freight	Included
Tax 6.875%	<u>Not Included</u>
Total	-----

IMPORTANT INFORMATION:

- ◆ Quotation is valid for: 30 Days
- ◆ Freight based on shipment to Lake Elmo
- ◆ Shipment can currently be made in - to be determined; based on shop drawing approval
- ◆ Terms: Based on credit approval -down payment may be req.
- ◆ Pricing based on above quantities – any changes may require a revised quotation.
- ◆ **Orders will be placed upon receipt of a Purchase Order or your signed acceptance of this quotation.**

Make Purchase Orders to: Poligon by PorterCorp 4240 N 136th Ave Holland, MI 49424

Thank You! Northland Recreation, LLC

Mike Dorsey
 Representative

ACCEPTED BY: _____

DATE: _____



Northland Recreation, LLC. greatly appreciates your consideration of our proposal. If it is your desire to purchase any or all of the items listed in this proposal, we kindly ask that you sign your acceptance on both pages of this quotation and complete the following information to insure timely and accurate order entry.

Bill to address: (if different from quote)

Ship to address: (if different from quote)

Delivery Contact: _____

Phone Number(s): _____

Desired Delivery Date: _____

* Please Note: Many factors are involved in the manufacturer's actual ship dates. We will make every attempt to accommodate your preferred date.

Purchase Order # (if applicable): _____

* Please Note: Purchase orders to be made out to **Northland Recreation LLC**

Is this project exempt from sales tax? _____

* If YES, please include a completed **Certificate of Exemption**

Color Selections (if applicable):

Additional Comments:

Terms:

- I / We understand that all accounts are payable to Northland Recreation LLC. according to the terms shown on each invoice, and if not paid on or before said date, are then delinquent. I / We agree to pay any and all service charges added each month to past due invoices. Terms are Net 30 days upon delivery with approved credit.
- Unless notified in writing to the contrary, all charges are due and payable in full at:
Northland Recreation LLC 10085 Bridgewater Bay Woodbury, MN 55129
- Credit approval may be required to complete this order.
- Additional charges may apply for applicable sales tax, extra unloading time, incorrect delivery addresses, and/or cancellation of delivery without 24 hours prior notice.
- The Terms and Conditions of this signed quotation shall prevail over any inconsistent terms and conditions of a purchase order, contract and / or confirmation related to this project.

ACCEPTED BY: _____

DATE: _____



RG33X33M-P4, El Paso, TX
Ref. File No. 3930



DS20X20M-P64, Omaha, NE
Ref. File No. 1799



GP30X30Z2C-P5, Arvada, CO
Ref. File No. 3551

Gable Shelters

- Sizes available: 16' - 72' in 1' increments
- Standard bay spacing: 20'-0"
- Roof pitch: 4:12
- Optional roof pitches: 5:12 - 12:12
- Roof decks: Mega-Rib, Multi-Rib, standing seam, 2x6 T&G
- Additional roofing: fiberglass shingles or sawn cedar shingles
- Options and Accessories: Pages 54 - 59



RG20X40TS-P6, Grapevine, TX
Ref. File No. 3897



RG45X45TA-P4, Crystal Lake, IL
Ref. File No. 3051

City of Lake Elmo
 Parkland Dedication Fund Reconciliation
 2014 Fund Activity
 As of December 31, 2014

1/5/2015

	Date	Deposits	Expenditures	Balance	Notes	PC Approval	CC Approval
Balance as of December 31, 2013							
Expenditures:							
Landmark Architectural Signs	A 5/1/2014		(14,110.00)	876,948.54	Dwmpnt LE parks signage project (50%)	4/21/2014	4/23/2014
Menards - Oakdale	A 5/31/2014		(3,885.93)	873,062.61	Sign posts for signage project	4/21/2014	4/23/2014
Yellowstone Track System Inc.	B 6/17/2014		(5,485.00)	867,577.61	Trail Groomer - 2014 CIP		
Security Access Systems, Inc	B 6/30/2014		(9,375.00)	858,202.61	Gate - Sunfish Park	9/16/2013	10/1/2013
TC Hydroseeding	B 6/30/2014		(1,200.00)	857,002.61	Grass - gate area - Sunfish Park	9/16/2013	10/1/2013
Buelow Excavating	B 7/15/2014		(600.00)	856,402.61	Dozer - grading - Reid Park	9/16/2013	10/1/2013
Buelow Excavating	B 7/15/2014		(1,850.00)	854,552.61	Dozer - grading - Sunfish Park	9/16/2013	10/1/2013
St. Croix Recreation Co.	D 7/15/2014		(11,873.40)	842,679.21	Dwmpnt - playground equip - Pebble Park Phase 1 (1/3)	6/16/2014	7/1/2014
Xcel Energy	B 8/19/2014		(1,625.64)	841,053.57	Sunfish Park gate - Power inrall price pending Xcel connection (estima	9/16/2013	10/1/2013
Nieber Tractor Equipment	A 8/19/2014		(17,726.57)	823,327.00	Utility vehicle (50%)	NA	5/20/2014
Landmark Architectural Signs	A 9/16/2014		(12,450.00)	810,877.00	Balance due on sign project	4/21/2014	4/23/2014
Sherwin Williams	A 9/16/2014		(742.55)	810,134.45	Paint for sign project	4/21/2014	4/23/2014
Menards - Oakdale	9/16/2014		(187.78)	809,946.67	Supplies for sign project	4/21/2014	4/23/2014
Mitrac Recreation Equipment Co	9/16/2014		(8,546.50)	801,400.17	Playground borders (timbers)	6/16/2014	7/1/2014
St. Croix Recreation Co.	9/16/2014		(33,003.00)	768,397.17	Playground equipment-Sanctuary	6/16/2014	7/1/2014
Midway Ford	9/16/2014		(14,556.98)	754,040.19	50% of F-250 Truck purchase	NA	5/20/2014
Rubbercycle, LLC	9/30/2014		(18,535.00)	735,505.19	Mutch for Pebble Park & Sanctuary Park (25%/75%)	6/16/2014	7/1/2014
St. Croix Recreation Co.	D 9/30/2014		(23,250.60)	712,254.59	Balance due - playground equip - Pebble Park	6/16/2014	7/1/2014
Twin Cities Recreations, Inc	D 9/30/2014		(6,000.00)	706,254.59	Playground - Pebble Park (1 of 2)	6/16/2014	7/1/2014
Twin Cities Recreations, Inc	D 10/31/2014		(6,992.60)	699,261.99	Playground - Pebble Park (2 of 2)	6/16/2014	7/1/2014
Titan Machinery - Rogers	10/31/2014		(3,327.75)	695,934.24	Trailer for Utility Vehicle (50%)	NA	5/20/2014
Flagship	11/18/2014		(15,313.00)	680,621.24	Zipkrooz - Pebble Park	6/16/2014	7/1/2014
Central Wood Products	11/18/2014		(1,765.00)	678,856.24	Mutch for Pebble Park - Zipkrooz	6/16/2014	7/1/2014
Light up Lake Elmo Tree Sponsor	11/30/2014		(30.00)	678,826.24	Light up Lake Elmo Tress Sponsorship	6/16/2014	7/1/2014
Focus Engineering	12/31/2014		(157.50)	678,668.74	Parks and Trails Engineering support - Stempski 10/28/14		Per email from Shane Weiss
			(212,389.80)				
Developer Parkland Dedication Fees Received:							
Lennar Parkland Dedication fee	6/25/2014	209,429.00		888,097.74	Parkland Dedication Fee		
CM Properties (Kwik Trip)	8/14/2014	9,225.00		897,322.74	Parkland Dedication Fee		
EP Medical Center	9/25/2014	9,853.00		907,175.74	Parkland Dedication Fee		
Hunters Crossing	11/10/2014	45,750.00		952,925.74	Parkland Dedication Fee		
Actual Balance as of December 31, 2014				952,925.74			
Approved Developer Plats; funds yet to be received							
Hammes		107,554.00		1,060,479.74	Developer agreement most likely to be executed 2015 per Planning Department		
Approved Expenditures							
Oakland Jr. High Shared Tennis Court			(64,000.00)	996,479.74	Updated numbers based on actual estimates	3/17/2014	4/23/2014
Sanctuary Park Equipment	C		(28,095.75)	968,383.99	Approved by PC 6/16/14; not to exceed amount	6/16/2014	7/1/2014
Pebble Park - Phase I	D		(10,171.65)	958,212.34		6/16/2014	7/1/2014
VFW and Reid Park Ball Field Improvements			(11,584.00)	946,628.34		9/15/2014	10/7/2014
			(113,851.40)	946,628.34			
Balance after all approved payouts							
	To Date	Estimated Balance	Projected Total	Approved Cap	(Over)/Under		
Signage Project	A	(31,376.26)	(31,376.26)	32,916.00	1,539.74		
Sunfish Park Gate Project	B	(14,050.64)	(14,050.64)	18,000.00	3,949.36		
Sanctuary Park	C	(46,904.25)	(75,000.00)	75,000.00	0.00		Trail paving left; no estimate yet
Pebble Park - Phase I	D	(69,828.35)	(80,000.00)	80,000.00	0.00		Shelter left to install; no estimate yet

City of Lake Elmo
 Parkland Dedication Fund Reconciliation
 2015 Fund Activity
 As of July 31, 2015

8/5/2015

Balance as of December 31, 2014 952,925.74

YE 2014 Interest accrual 7,795.00 NOTE: This is booked as part of final year end close each year

Expenditures:

Date	Deposits	Expenditures	Balance	Notes	PC Approval	CC Approval
EG Rud & Sons		(2,530.50)		Carriage Station Survey	12/15/2014	2/24/2015
WEEKSEND	2/24/2015	(85.00)		Sunfish Lake Park Gate Sign	9/16/2013	10/1/2013
Little Suburban Newspaper	2/24/2015	(29.10)		Public notice for public hearing related to Blinkoff pool land sale	12/15/2014	1/13/2015
City of Le Center	3/17/2015	(600.00)		Handicap parking signs		
Washington Conservation District	4/30/2015	(149.40)		Trees	4/20/2015	
Private party Purchase	5/31/2015	(400.00)		Manure Spreader		
Century Fence Company	5/31/2015	(21,289.00)		VFW Field		
Century Fence Company	5/31/2015	(2,445.00)				
Various	6/30/2015	(4,398.13)		Arbor Day expenditures		
EG Rud & Sons	6/30/2015	(776.75)		Carriage Station revisions: Outlot A		
Kamco Corp	6/30/2015	(8,000.00)		Sunfish Lake Park Tree Removal		
Landscape Architect	7/21/2015	(25,915.00)		Pollinator Preserve		
Menards	7/21/2015	(59.45)		Sanctuary Project		
Menards	7/31/2015	(357.86)		Sanctuary Project		
Mogren Landscaping	7/31/2015	(41.00)		Sanctuary Project		
St. Croix Recreation Co	7/31/2015	(620.00)		Sanctuary Project		
Hedberg Supply	7/31/2015	(762.94)		Arbor Day Tree Planting		
Upbeat Site Furnishings	7/31/2015	(644.60)		Sanctuary Project-Bench		
			(69,103.73)			

Developer Parkland Dedication Fees Received:

David and Mary Blinkoff	2/4/2015	3,000.00		Pool/land sale: public hearing 2/3/15	12/15/2014	2/3/2015
Boulder Ponds	5/31/2015	101,802.41		Developer Parkland Dedication Funding		
			104,802.41			

Actual Balance as of June 30, 2015 996,419.42 (36,092.68)

Approved Developer Plats; funds yet to be received 107,554.00 Per Planning department; developer may request an extension approval

Approved Expenditures

Oakland Jr. High Shared Tennis Court		(64,000.00)	1,039,973.42	Updated numbers based on actual estimates	3/17/2014	4/23/2014
Sanctuary Park Equipment	C	(26,372.84)	1,013,600.58	Approved by PC 6/16/14; not to exceed amount	6/16/2014	7/1/2014
Pebble Park - Phase I	D	(10,171.65)	1,003,428.93		9/15/2014	10/7/2014
VFW and Reid Park Ball Field Improvements		(11,584.00)	991,844.93			
Sunfish Lake Park		(8,000.00)	983,844.93	Removal of Hazardous Trees		6/2/2015
			(120,128.49)			
			983,844.93			

Balance after all approved payouts

To Date	Estimated Balance	Projected Total	Approved Cap	(Over)/Under	Trail paving left; no estimate yet	Shelter left to install; no estimate yet
C (48,627.16)	(26,372.84)	(75,000.00)	75,000.00	0.00		
D (69,828.35)	(10,171.65)	(80,000.00)	80,000.00	0.00		