



MAYOR & COUNCIL COMMUNICATION

DATE: October 6, 2015
REGULAR
ITEM 14

AGENDA ITEM: 2016 Street, Drainage and Utility Improvements – Resolution Receiving Feasibility Report and Calling Hearing on Improvement

SUBMITTED BY: Ryan Stempski, Assistant City Engineer

THROUGH: Clark Schroeder, Interim City Administrator

REVIEWED BY: Julie Johnson, City Clerk
Cathy Bendel, Finance Director
Jack Griffin, City Engineer

SUGGESTED ORDER OF BUSINESS:

- Introduction of Item City Engineer
- Report/Presentation..... City Engineer
- Questions from Council to Staff Mayor Facilitates
- Public Input, if Appropriate Mayor Facilitates
- Call for Motion Mayor & City Council
- Discussion Mayor & City Council
- Action on Motion..... Mayor Facilitates

POLICY RECOMMENDER: Engineering.

FISCAL IMPACT: None.

The Feasibility Report was previously authorized. Calling for and conducting the Public Improvement Hearing is included in the feasibility report scope of services.

SUMMARY AND ACTION REQUESTED:

The City Council is respectfully requested to consider adopting Resolution No. 2015-XX receiving the Feasibility Report and calling for a Public Improvement Hearing for the 2016 Street, Drainage and Utility Improvements to be held on November 3, 2015. The recommended motion for this action is as follows:

***“Move to adopt Resolution No. 2015-79, receiving the Feasibility Report
and calling Hearing for the 2016 Street, Drainage and Utility Improvements.”***

LEGISLATIVE HISTORY/BACKGROUND INFORMATION:

The 2016 Street Improvements were identified in the City’s 5-Year Street Capital Improvement Program. The City is also responding to petitions for municipal water along Kelvin Avenue North.

The feasibility report was authorized by the city council on August 4, 2015 in order to ready these improvements for 2016 construction. A feasibility report must be prepared to meet state statutory requirements if any portion of the project is to be assessed to benefitting properties. The report identifies the necessary improvements, the estimated project costs, the assessment methodology and preliminary assessment amounts to be levied against properties adjacent to and benefitting from the street, drainage and utility improvements.

The improvements consist of the following:

- Reconstruction of Kirkwood Avenue North from 50th Street to the north cul-de-sac. The improvement includes a new bituminous surface along an existing gravel roadway. In 2011 the property owners petitioned the City to be scheduled within the Street CIP for a new paved roadway.
- Reconstruction of Kelvin Avenue North from Old TH5 to the north cul-de-sac. The report considers improvements to convert a portion of a private drive serving 8 residential properties to a public street. The converted street would become an extension of Kelvin Avenue North.
- Resurfacing the streets through a street reclaim within the Stonegate 1st Addition, including 9th Street North, Jasmine Avenue Place North, and Jasmine Avenue North from 10th Street to Julep Avenue North.
- Based upon receipt of a property owner petition, extension of 6-inch, 8-inch and 12-inch diameter lateral and trunk watermain is considered along Kelvin Avenue North with service stubs to existing properties. Recommendation of associated watermain improvements is dependent upon support of the property owners to be 100% assessed.

The total estimated project cost is \$1,409,000. The street improvement portion is \$1,195,000 and the watermain improvement is \$214,000. The improvements would be partially assessed against the benefitting properties consistent with the City’s Special Assessment Policy. Residential street improvements are typically assessed 30% of the total project costs while watermain improvements are assessed 100% to the benefitting properties. Kirkwood Avenue North property owners will be assessed 100% of the bituminous paving costs and 30% of the remaining base and shouldering improvements, since the bituminous surface is a new improvement. The City’s general tax levy typically covers the bond payments for the remaining street improvements. The Water Enterprise Fund is used to cover the watermain oversize or trunk costs. A lateral benefit assessment would be levied against properties along the proposed trunk watermain on Kelvin

Avenue. Assessments for street improvements are levied over 10 years while assessments for watermain improvements are levied over 15 years. The feasibility report findings and recommendations will be further presented at the meeting.

RECOMMENDATION:

Staff is recommending that the City Council adopt Resolution No. 2015-79, receiving the Feasibility Report and calling Hearing for the 2016 Street, Drainage and Utility Improvements. The recommended motion for this action is as follows:

“Move to adopt Resolution No. 2015-79, receiving the Feasibility Report and calling Hearing for the 2016 Street, Drainage and Utility Improvements.”

ATTACHMENT(S):

1. Resolution 2015-79 Receiving the Feasibility Report for the 2016 Street Improvements.
2. Notice of Hearing on Improvement.
3. Location Maps.
4. Project Schedule.
5. Feasibility Report (*available for review at City Hall*)