

FLEET REPLACEMENT PLAN - (2 STATION MODEL)

VEHICLE	YEAR PRCHSD	RECOMMENDED REPLACEMENT	REPLACE WITH	ESTIMATED REPLACEMENT COST	RECOMMENDED REPLACEMENT CYCLE	STATION	NOTES
L1 LADDER/ENGINE	2015	2035	ENGINE W/78'LADDER	\$800,000	20 yrs	South	
E2 ENGINE	1990	2016	Rescue/Engine, multi-purpose vehicle	\$550,000	20 yrs	South	Moved to "Reserve" role in 2014 to prolong life.
T1 TENDER	1987	2018	Single axle Tender	\$450,000	20 yrs	South	Water tank was redone in 2004 to extend life,
E1 ENGINE	1997	2021	Engine	\$500,000	20 yrs	North	Refurbished/repainted in 2007. Sept. 2011, all lighting converted to LED to correct electrical issues and extend life.
T2 TENDER/ENGINE	2007	2027	Current similar	\$550,000	20 yrs	North	Pump rebuilt in 2013.
U2	1994	2019+	Utility Truck	\$60,000	10 yrs	North	As needed
B1	2001	2021+	Pick up	\$40,000	10 yrs	South	
B2	2004	2024	Pick up w/skid unit	\$75,000	10 yrs	North	
CV1	2015	2020	Tahoe	\$45,000	5 yrs	N/A	5 YEAR REPLACEMENT
CV2	2006 (purch., used in 2010)	2017	Tahoe	\$45,000	5 yrs	N/A	5 YEAR REPLACEMENT
Boat	2007	?	Current similar		As needed	North	As needed
Ranger	2009	?	Current similar		As needed	South	As needed
100' Platform/Ladder				\$1 million +		South	The purchase/need of this truck will be driven by future development.

TOTAL \$3,115,000

FLEET REPLACEMENT PLAN - (1 STATION MODEL)

VEHICLE	YEAR PRCHSD	RECOMMENDED REPLACEMENT	REPLACE WITH	ESTIMATED REPLACEMENT COST	RECOMMENDED REPLACEMENT CYCLE	NOTES
L1 LADDER/ENGINE	2015	2035	ENGINE W/78'LADDER	\$800,000	20 yrs	
E2 ENGINE	1990	2016	Rescue/Engine, multi-purpose vehicle	\$550,000	20 yrs	
E1 ENGINE	1997	2021	Engine	<u>\$500,000</u>	20 yrs	Would be eliminated in 1 station model
T1 TENDER	1987	2018	Single axle Tender	<u>\$450,000</u>	20 yrs	Possibly eliminate 1 Tender, <u>DEPENDENT ON STATUS OF WATER SYSTEM/HYDRANT COVERAGE, AS WELL AS AVAILABLE TENDERS IN AREA!</u>
T2 TENDER/ENGINE	2007	2027	Current similar	\$550,000	20 yrs	
U2	1994	2019+	Utility Truck	<u>\$60,000</u>	10 yrs	Possibly combined with Rescue/Engine and eliminated. Won't be able to determine until specs are developed.
B1	2001	2021+	Pick up	\$40,000	10 yrs	
B2	2004	2024	Pick up w/skid unit	\$75,000	10 yrs	
CV1	2015	2020	Tahoe	\$45,000	5 yrs	5 YEAR REPLACEMENT
CV2	2006 (purch., used in 2010)	2017	Tahoe	\$45,000	5 yrs	5 YEAR REPLACEMENT
Boat	2007	?	Current similar		As needed	
Ranger	2009	?	Current similar		As needed	
100' Platform/Ladder				\$1 million +		The purchase/need for this truck will be driven by future development.

Revised 10/19/2015

TOTAL, (LESS T1 & U2) \$2,105,000