



## MAYOR AND COUNCIL COMMUNICATION

DATE: 06/21/2016  
**REGULAR**  
ITEM #: 27  
**MOTION**

**AGENDA ITEM:** Tablyn Park Improvements Approval  
**SUBMITTED BY:** Emily Becker, City Planner  
**REVIEWED BY:** Kristina Handt, City Administrator  
**THROUGH:** Kristina Handt, City Administrator

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### **BACKGROUND:**

At its meeting on May 16, 2016, the Parks Commission reviewed estimated pricing of desired improvements for Tablyn Park. The approximate total of the cost for these items was \$129,350. The list of estimated pricing and site plan of desired improvements is attached.

### **ISSUE BEFORE COUNCIL:**

Should the City Council authorize Staff to obtain quotes for desired improvements?

### **PROPOSAL DETAILS/ANALYSIS:**

As of May 31, 2016, the Park Dedication Fund's balance was \$888,411.04. The Parks Commission is requesting these improvements be completed this year.

The requested improvements to Tablyn Park were discussed at length at the Parks Commission February, March, April, and May meetings. The Commission evaluated the estimated pricing of these improvements and chose the most viable options; their recommendation is to not accept quotes that total more than \$130,000. Materials will be purchased separately; Staff will obtain separate quotes for the following improvements: site work, lighting, playground equipment and installation, and warming house/restrooms. It is expected that no individual quote will exceed \$100,000, so the formal bidding process would not be necessary in this case.

It should be noted that the plan to extend the parking lot area would result in the removal of the basketball court. A proposal to remove this basketball court was previously brought to a City Council meeting on September 1, 2015, during which Council expressed concern, requesting more information and did not approve the removal. The proposed improvements do not include replacement of the basketball court or hoop.

Not to exceed \$130,000 in parkland dedication funds.

**OPTIONS:**

The Council may or may not approve Staff to obtain quotes for the improvements requested by the Parks Commission to Tablyn Park that are expected to not exceed \$130,000.

**RECOMMENDATION:**

Staff recommends that the Council approve the requested improvements to Tablyn Park so staff may obtain quotes:

*“Move to approve the requested improvements to Tablyn Park so that Staff may obtain quotes.”*