

City of Lake Elmo
Roseville IT Costs
6/14/16 FC Agenda item C

	<u>MIS</u>	<u>Annual Change</u>	<u>Telephone (1)</u>	<u>Annual Change</u>	<u>Total Shared Svcs</u>
2012	19,825		0		19,825
2013	32,570	64.29%	4,583	100.00%	37,153
2014	31,627	-2.90%	4,509	-1.61%	36,136
2015	35,417	11.98%	4,399	-2.44%	39,816
2016	49,995	41.16%	5,945	35.14%	55,940
2017	62,740	25.49%	5,723	-3.73%	68,463
5 year increase		216.47%		100.00%	

(1) The City had it's own phone system until a power outage in the summer of 2012
Roseville was able to do an emergency fix for the City