



MAYOR AND COUNCIL COMMUNICATION

DATE: 09/06/2016

Regular

ITEM #: 21

AGENDA ITEM: Tablyn Park Pricing
SUBMITTED BY: Emily Becker, City Planner
THROUGH: Kristina Handt, City Administrator
REVIEWED BY: Kristina Handt, City Administrator
 Rob Weldon, Public Works Director

BACKGROUND:

At its meeting on June 21, 2016, the City Council made a motion to approve an expenditure of up to \$46,000 for improvements to Tablyn Park that included stairs to the parking lot, ADA-compliant switchback trail, and entrance lighting.

Staff has since received bids for the aforementioned and is asking Council to approve these costs.



ISSUE BEFORE COUNCIL:

The Council is requested to approve the expenditure of a total of \$41,257.84 for the construction of stairs to the parking lot, accessibility trail, and entrance lighting.

PROPOSAL DETAILS/ANALYSIS:

The table below provides a summary of the quotes gathered. Attached are details of the quotes:

Amenity	Option	Bid Price
Steps to Parking Lot	#1 – Jim Weber General Contracting, Inc. <ul style="list-style-type: none"> • Removal/disposal of existing wood steps • Broom finished • 4500 PSI, 6% air entrained concrete • #3 rebar throughout • Cured and sealed 	\$19,250.00
	#2 – St. Croix Concrete <ul style="list-style-type: none"> • Removal/disposal of existing wood steps • New class 5 base, 4” thick • 4”-10” thick concrete with 1/2” rebar every 2 feet on center • 4500 PSI concrete w/air entrained agent • Proper control joints to reduce risk of cracking • Cured and sealed 	\$16,904.84

Lighting	<p>#1 – Xcel Energy Standard Service Underground</p> <ul style="list-style-type: none"> LED cobra fixtures <p>Reliable Standard The Cobrahead is appreciated for function and form that contributes to the safety and security of well-lit streets for your residents and business patrons. COLORS: GREY ONLY Available on pole style "A" only</p> 	<p>-\$3,572.00 upfront installation cost -\$18.92 monthly under- ground rate per luminaire</p>
	<p>#2 - Xcel Energy Pre-Pay Option</p> <ul style="list-style-type: none"> LED cobra fixtures (reference photo above) 	<p>-\$9,503.00 upfront installation cost -\$4.89 monthly under- ground rate per luminaire</p>
	<p>#3 - Xcel Energy Pre-Pay Option</p> <ul style="list-style-type: none"> Evans fixtures <p>Renaissance Grandeur The Evans intelligent design will revitalize any community roadway with sophisticated style. COLORS: BRONZE, BLACK, AND GREEN Available on pole style "D" only</p> 	<p>-\$22,460.10 upfront installation cost -\$6.94 monthly under- ground rate per luminaire</p>
Repaving trail from parking lot and adding new trail connecting stairs to parking lot and connecting looping trail to playground	<p>#1- Brochman Blacktopping Co</p> <ul style="list-style-type: none"> Remove existing trail and replace to 8 feet wide Does not have a machine to replace 6 foot wide trails 	<p>\$19,900</p>
	<p>#2-T.A. Schifsky</p> <ul style="list-style-type: none"> Remove existing trail and replace to 8 feet wide 	<p>\$20,000</p>
	<p>#3-T.A. Schifsky</p> <ul style="list-style-type: none"> Remove existing trail and replace to 6 feet wide 	<p>\$14,850</p>

Note about Trail Quotes. It should be noted that the quotes provided are not for an ADA-compliant switchback trail. Staff has further evaluated the site, and creating an accessible switchback trail that would be ADA-compliant would require a significant amount of grading, a very large amount of fill, possible disturbance of wetland and drainage area, and a substantial number of trees removed (attached photos are provided showing this). Therefore, the quote provided is to redo the existing trail that connects the parking lot to the area below. The existing looping trail connects to 27th Street Court N, so with the addition of trails that connect to the playground area, access is provided to the playground area.

Recommended Options. Staff would recommend Option #2 of the stairs to the parking lot based on the lower price. Option #2 of the lighting would also be recommended based on the lower monthly cost and the existence of park dedication funds that can cover this upfront cost. Option #3 for the trail improvements is recommended as staff feels the 6-foot wide trail that exists is an adequate width.

FISCAL IMPACT:

The cost from the Parks Fund will be \$41,257.84, which is \$4,742.16 less than the amount Council directed Staff to not exceed of \$46,000.

OPTIONS:

The Council may choose to accept any combination of the aforementioned bids.

RECOMMENDATION:

Staff recommends that the Council approve the following bids:

- Steps to parking lot: Option #2
- Lighting: Option #2
- Accessibility trail improvements: Option #3

“Move to approve the following bids for improvements to Tablyn Park, totaling an expenditure of \$41,257.84: Steps to the parking lot: Option #2; lighting: Option #2; Trail improvements: Option# 3.”

ATTACHMENTS:

- Quotes
- Tablyn Park Plan