



**STAFF REPORT**

DATE: September 13, 2016

**SPECIAL**

ITEM #:

**DISCUSSION**

**TO:** Mayor and City Council and Parks Commission

**FROM:** Kristina Handt, City Administrator

**AGENDA ITEM:** Lions Park Proposals

**BACKGROUND:**

At the May 17<sup>th</sup> Council meeting, there was discussion of amending the RFP for Lions Park to include the removal of the parks storage building. This amendment failed. Staff therefore issued the RFP on May 18, 2016 with previously discussed improvements from November 2015.

**ISSUE FOR DISCUSSION:**

What are the next steps?

**PROPOSAL DETAILS/ANALYSIS:**

Proposals were due to the City on June 15, 2016. At that time we received proposals from five firms. Only one firm, Anderson Engineering, had submitted a complete proposal that included cost estimates for the construction phase. Since that time, staff was able to obtain complete proposals from two additional firms. A summary of the proposals submitted is provided in the chart below.

<b>FIRM</b>	<b>DESIGN SERVICES</b>	<b>CONSTRUCTION ESTIMATES</b>	<b>INCLUDED IN CONSTRUCTION</b>
Anderson Engineering	\$33,200	\$546,000 Total *\$396,500 field *\$80,000 con bldg. *\$37,500 con imp *\$10,500 vb ct, rink	Field improvements, fencing, dugout, backstop, concession bldg. improvements, concourse improvements, relocate sand volleyball court, grading and turf for hockey rink
Busch Architect	\$85,000	\$950,000	Field imp, rink in outfield, seating, backstop, dugouts, bull pens & batting cages, scorer's booth, ticket stand & storage, lighting
		\$650,000	New building for restrooms, concessions, warming room, etc
		\$150,000	Regrade & surface field, dugouts, fencing, irrigation
Clever	\$22,500- Quality Vision	Not submitted	
	\$45,000-Field of Dreams		
	\$78,500- Regional Recreation Center Vision		

Miller	\$27,500	\$137,950	Field imp, dugouts, fencing, batting cages, irrigation, bleachers, new announcers booth, update exterior of concession stand
292 Design Group	\$98,500	Not submitted	

**FISCAL IMPACT:**

The 2016-2020 CIP included \$40,000 for grading the field at Lions Park. The Parks Commission 2017-2021 CIP recommendations include \$150,000 for improvements to Lions Park. The total request therefore was \$190,000.

The Park Dedication Fund has a projected balance of \$845,000 by the end of 2016, assuming Tablyn improvements are completed and the grading at Lion's field is done.

**OPTIONS:**

If Council and Commission agree to move forward with a scaled down version to stay within budget target, staff should be directed to place this on the next Council agenda for formal action to select a firm to begin working on gathering more input and developing a more detailed concept plan.

Also, Council and Commission could direct staff to move ahead with just the grading of the field as provided for the 2016-2020 CIP.

Lastly, a decision could be made to make no improvements to Lions Park.