

**LION'S PARK BASEBALL FIELD**

**Concept Estimate: 7/28/17**

**Masterplan Estimate (P-105): 4/28/17**

**Adjusted Masterplan Estimate (P-106): 5/3/17**

Baseball Field		Baseball Field	
Re-grade	\$34,100	Re-grade	\$120,500
Perimeter Fence	\$22,000	Perimeter Fence	\$28,200
		Warning Track	\$10,000
Infield	\$13,200	Infield	\$10,000
Dugouts	\$24,750	Dugouts	\$20,000
		Bullpens	\$3,000
		Lighting	\$170,000
Batting Cages	\$5,500	Batting Cages	\$22,300
			<b>\$384,000</b>
Irrigation	\$6,600		
		Relocate Volleyball	\$5,000
		Demo Ex. Arts Bldg.	\$15,000
Bleachers	\$19,800		
		<b>PHASE I Total:</b>	<b>\$404,000</b>
		Demo Ex. Conc./RR	\$4,000
		South Parking Lot	\$32,000
PA Booth	\$11,000	Concessions/RR/PA Booth	\$120,000
Concession (re-paint)	\$1,000		
		<b>PHASE II Total:</b>	<b>\$156,000</b>
<b>Total:</b>	<b>\$137,950</b>		
		North Parking Lot	\$22,000
		Picnic Pavilion	\$21,000
		Gardens	\$10,000
		Welcome Sign	\$500
		Pavilion/Warming House	\$25,000
		Walking Paths	\$8,500
		<b>PHASE III Total:</b>	<b>\$87,000</b>
		<b>PHASE I-III Total:</b>	<b>\$647,000</b>
		Total General Req's	\$22,250
		Total Contingency	\$30,000
		Total Construction Fee	\$47,000
		Arch & Eng. Fees	\$39,750
			<b>\$139,000</b>
		<b>GRAND TOTAL:</b>	<b>\$786,000</b>

-----> **Re-grade Breakdown:**

	<b>4/28/17</b>	<b>5/3/17</b>
Surveying & Staking	\$8,000	\$4,000
Strip Sod, Import Fill, Regrade	\$33,000	\$33,000
Demo Fence	\$1,200	\$1,200
Remove Trees	\$3,500	\$0
Erosion Control	\$5,000	\$5,000
Relocate Power Lines	\$10,000	\$1,500
Irrigation	\$14,000	\$14,000
Landscape, Sod	\$22,000	\$22,000
Sidewalk (concrete)	\$13,770	\$0
Misc.	\$10,030	\$0
	<b>\$120,500</b>	<b>\$80,700</b>

Baseball Field		Baseball Field	
Re-grade	\$80,700	Re-grade	\$80,700
Perimeter Fence	\$28,200	Perimeter Fence	\$28,200
Warning Track	\$10,000	Warning Track	\$10,000
Infield	\$10,000	Infield	\$10,000
Dugouts	\$20,000	Dugouts	\$20,000
Bullpens	\$3,000	Bullpens	\$3,000
Lighting	\$85,000	Lighting	\$85,000
Batting Cages	\$10,650	Batting Cages	\$10,650
			<b>\$247,550</b>
		<b>PHASE I Total:</b>	<b>\$247,550</b>
Relocate Volleyball	(Move to Phase II)		\$5,000
Demo Ex. Arts Bldg.	(Move to Phase II)		\$15,000
		Renovate Conc./RR	\$20,000
		South Parking Lot	\$16,000
		PA Booth w/ Bleacher	\$15,000
		<b>PHASE II Total:</b>	<b>\$71,000</b>
		North Parking Lot	\$22,000
		Picnic Pavilion	\$21,000
		Gardens	\$10,000
		Welcome Sign	\$500
		Pavilion/Warming House	\$25,000
		Walking Paths	\$8,500
		<b>PHASE III Total:</b>	<b>\$87,000</b>
		<b>PHASE I-III Total:</b>	<b>\$405,550</b>
		Total General Req's	\$22,250
		Total Contingency	\$30,000
		Total Construction Fee	\$47,000
		Arch & Eng. Fees	\$39,750
			<b>\$139,000</b>
		<b>GRAND TOTAL:</b>	<b>\$544,550</b>