			Summ		f Lake Elmo l Improvemen	t Plan (CIP)								Funded by levy dollars Funded by Utility Fund Revenue
		Need/												Finance
City of Lake Elmo	Dept	Want		2013	2014	2015	2016	2017	2018	2019	2020	2021	Total	Notes
GENERAL FUND														
Single Axel Plow/Wing /Spreader	PW	Need	2013	175,000									175 000	New addition for staff add; will no longer need use of contractor
Diesel exhaust filter system for both stations	FIRE	Need	2013	69,912									69,912	· · · · · · · · · · · · · · · · · · ·
Warning sirens x 2; replace Cimarron and add in N center gap	EMER COM		2013	50,000									50,000	
Dry Hydrants-potentially 12 @ approx \$2,500 each	FIRE	Need	2013	30,000									30,000	
Replacement of Engine 1 (Aerial)	FIRE	Need	2013	30,000	750,000								750,000	
Replacement of SCBA's	FIRE	Need	2014/2015		103,000	104,000							207,000	
Durapatch Pot Hole Patcher (Move to 2013?)	PW	Need	2014/2013		28,000	104,000							28,000	
Dump Truck/Plow/Wing/Sander	PW	Need	2015		20,000	175,000								Replaces 1998 Plow truck; will be in 17th year of useful life
New GL/UB software to be on one platform, supported and efficient	FINANCE	Need	2015			60,000								Current software 10 years old and some components no longer supported
Replacement of CV1	FIRE	Need	2015			60,000							60,000	
City Hall remodel	ADMIN	Need	2016			00,000	300,000							Out of space at existing City Hall
1 Ton Truck/Plow/Sander Insert	PW	Need	2016				50,000							Replaces 2003 1 Ton with Plow; will be at year 13 of useful life
Replacement of CV2	FIRE	Want	2017				30,000	65,000					65,000	•
Replacement of Tender 1	FIRE	Need	2017					05,000	450,000				450,000	
Mini Excavator	PW	Need	2018						50,000					Currently rent for \$4k per year
Station #1 parking lot, apron (need Engineers recommendation)	FIRE	Want	2018						25,000				25,000	· · · · · · · · · · · · · · · · · · ·
	FIRE	Want	2018						23,000	75,000			75,000	
Replacement of U2	FIKE	want	2019							73,000			/3,000	)
Total				324,912	881,000	399,000	350,000	65,000	525,000	75,000	-	-	2,619,912	
Funding Source for General Fund Projects (G.O. Bonds)														
Property tax levy increase			_		36,000	120,900	229,100	359,100	531,100	531,100	531,100	531,100	2,869,500	
Fund balance (vehicle fund-\$319k as of 12/31/12)				244,912	-	60,000	-						304,912	2
Fund balance (facilities fund)							120,900							
Fund balance (general fund)				80,000	45,000	168,100	-	(294,100)	(6,100)	(456,100)	(531,100)	(531,100)		Excess funds available; could pay off bonds in 2019
Bond					750,000	-	-	-	-	-	-	-	750,000	
Special assessments / Litigation Judgment													-	
Municipal state aid													-	
Grants					50,000	50,000							100,000	) SCBA's
Intergovernmental					-								-	
Total				324,912	881,000	399,000	350,000	65,000	525,000	75,000	-	-	2,499,012	2
					•									
Annual Debt Service on General Fund Projects														
2013 Bonds					_									_
2014 Bonds						71,250	69,563	67,875	66,188	64,500	-	-	339,376	5
2015 Bonds													-	
2016 Panda														

69,563

67,875

66,188

64,500

339,376

71,250

2016 Bonds 2017 Bonds 2018 Bonds Total

## City of Lake Elmo Summary of Capital Improvement Plan (CIP)

Funded by levy dollars Funded by Utility Fund Revenue

				nary of Capita	al Improvemer	nt Plan (CIP)							Funded by Utility Fund Revenue			
City of Lake Elmo	Dept	Need/ Want		2013	2014	2015	2016	2017	2018	2019	2020	2021	Total	Finance Notes		
ARKS FUND																
11 Foot Mower	PARKS	Need	2014		50,000								50,000	Replaces 2002 Toro		
Ski Trail Groomer/Utility Field Maint	PARKS	Want	2014		50,000		40,000							Discussed multiple times by Parks Commission		
· · · · · · · · · · · · · · · · · · ·																
3/4 Ton Pick up	PARKS	Need	2016				30,000						30,000	Replaces 1998 3/4 Ton GMS; will be at year 18 of useful life		
Total				-	50,000	-	70,000	-	-	-	-	-	120,000			
Funding Source for Parks Fund Projects																
Parks Fund (cash)					50,000		70,000						120,000			
Total				-	50,000	-	70,000	-	-	-	-	-	120,000			
WATER UTILITY FUND																
Water Utility Projects																
Water supply well No. 4 and pumphouse /connection	ENGINEERI	ING	2013/2014	600,000	765,000								1,365,000			
Keats Ave 16" trunk watermain extension	ENGINEERI		2013/2014	900,000	, 55,000								900,000			
Phase I: Western 194 Corridor (Inwood to Keats)	LITORITEERI		2013	200,000									>00,000			
Segment 1: Water booster pump	ENGINEERI	ING	2014		700.000								700,000			
			2014		700,000											
Segment 2: Inwood Ave 16" trunk watermain extension	ENGINEERI		2014		1,585,250								1,585,250			
Segment 3: 10th St to EP Bus Park 16" trunk watermain ext	ENGINEERI		2014		765,000								765,000			
Azure Prop 12" trunk watermain extensions	ENGINEERI		2014		76,500								76,500			
Alt Segment 5: 12" trunk watermain to Sedona Development	ENGINEERI	ING	2013+	675,000		42,500	63,750	42,500	63,750				887,500			
Alt Segment 7: Elevated storage tank (High Pressure Zone) Phase II: Eastern 194 Corridor (Lake Elmo Ave. to Manning)	ENGINEERI	ING	2015			1,360,000							1,360,000			
Segment 4: Lake Elmo Ave 12" trunk watermain extension	ENGINEERI	ING	2014		2,550,000								2,550,000			
Phase IIIb: Village Area (East to Village Parkway)																
Replace/upgrade watermains as streets disturbed	ENGINEERI	ING	2015			794,750							794,750			
Village Parkway/39th Street	ENGINEERI	ING	2016/2017			467,500	323,000						790,500			
Old Village TH5 Trunk Watermain Replacement	ENGINEERI	ING	2017					467,500					467,500			
Old Village Lateral Watermain Replacement (South of RR)	ENGINEERI	ING	2018						1,275,000				1,275,000			
Old Village Lateral Watermain Replacement (RR-TH5)	ENGINEERI		2018						680,000				680,000			
Ideal Avenue Trunk Watermain - Oakdale Interconnect	ENGINEERI		2015			450,500			,				450,500			
Neighborhood Watermain Extensions/Replacements (2015 Street Impr			2015			816,000							816,000			
Forre Pines + Cardinal Ridge + Cardinal View Watermain Extensions	*		2019			810,000				1,020,000			1,020,000			
									916 000	1,020,000						
Well No. 5 (@ 9,700 Total Water Population)	ENGINEERI	ING	2018	27.000	27 000				816,000				816,000			
Replace remaining Sensus meters with Neptune meters	FINANCE		2013/2014	37,000	37,000								74,000			
Total Water				2,212,000	6,478,750	3,931,250	386,750	510,000	2,834,750	1,020,000	-	-	17,373,500			
Funding Source for Water Utility Projects			Avg water bill	assumed at \$	125 per quarter	<u>r; \$500 per yr</u>										
Property Tax Levy				C 000	17.050	05.500	25.500	25.500	0.5.500	25.500	25.500	25.500	201.550			
Operating revenue increase (base + meter revenue only)				6,000	17,250	25,500	25,500	25,500	25,500	25,500	25,500	25,500	201,750			
Operating revenue increase (estimated water usage)				20,000	107,500	207,500	307,500	410,000	510,000	580,000	580,000	580,000	3,302,500			
Fund balance (cash)				(101,700)		1,756,750	(817,250)	(569,000)		(131,500)		(605,500)	(1,582,950)			
WAC and Connection Fees			<u>.</u>	156,000	526,500	624,000	624,000	643,500	624,000	546,000	546,000	-		Per Connection stats worksheet (updated to 1000 over 7 yrs)		
Bond (2013 = grant match monies)				1,000,000	-	-	-		-	-			1,000,000			
Other Revenue					6,000,000								6,000,000	Bonding may be required		
Municipal state aid													-			
Grants				500,000	500,000								1,000,000			
ntergovernmental													-			
Developer Contribution				631,700	966,000	1,317,500	247,000						3,162,200			
Total Water			<u> </u>	2,212,000	6,478,750	3,931,250	386,750	510,000	2,834,750	1,020,000	_		17,373,500			
Short/(over)				-	-	-	-	-	-	-	-	-	-			
A IN LC . A W. A. Hely D. C.																
Annual Debt Service for Water Utility Projects 2013 Ronds (4.5%, 20 yrs)					05.000	02.750	90.500	88.250	86,000	83.750	81.500	70.250	607.000			
7013 Bonde (4.5% 70 yrs)					95 000	U2 750	90.500	XX 750	86 000	X3 750	×1.500	70 250	697 000			

92,750

90,500

88,250 86,000 83,750 81,500

79,250

697,000

2013 Bonds (4.5%, 20 yrs)

City of	Lake Elmo
ummary of Capital	Improvement Plan (CIP)

Funded by levy dollars
Funded by Utility Fund Revenue

		Need/											Finance
City of Lake Elmo	Dept	Want	2013	2014	2015	2016	2017	2018	2019	2020	2021	Total	Notes
2014 Bonds (4.5%, 20 yrs)				-	-	-	-	-	-	-	-	-	
2015 Bonds (4.5%, 20 yrs)													
2016 Bonds (4.5%, 20 yrs)												-	
2017 Bonds (4.5%, 20 yrs)												-	
2018 Bonds (4.5%, 20 yrs)												-	
2019 Bonds (4.5%, 20 yrs)													
2020 Bonds (4.5%, 20 yrs)										-	-	-	
2021 Bonds (4.5%, 20 yrs)												-	
Total			-	95,000	92,750	90,500	88,250	86,000	83,750	81,500	79,250	697,00	0

		N 1/	Summ		f Lake Elmo I Improvemen	t Plan (CIP)								Funded by Utility Fund Revenue
City of Lake Elmo	Dept	Need/ Want		2013	2014	2015	2016	2017	2018	2019	2020	2021	Total	Finance Notes
	-													
SANITARY SEWER UTILITY FUND Sanitary Sewer Projects														
Segment 4: Section 34 Trunk Sewer/lift station - Savona Developme	nt ENGINEERING	G	2013	1,600,000				_	_		_	_	1,600,000	
Segment 6: Hudson Blvd lift station replacement, FM to WONE	ENGINEERIN		2013	1,000,000		-	_	276,000		_	_	-	276,000	
Phase II: Eastern 194 Corridor (Lake Elmo Ave. to Manning)	LIVOIIVELIUIV	J	2017		_	_	_	270,000		_			270,000	,
18/27" trunk sewer extension from MCES connection	ENGINEERIN	G	2013	1,100,000									1,100,000	
Future lift station west of Lake Elmo Ave.	ENGINEERIN		2018	1,100,000					276,000				276,000	
Olson Lake Trail Trunk Sanitary Sewer Extension	ENGINEERIN		2013/2015	98,000		165,140			270,000				263,140	
Phase IIIb: Village Area (East to Village Parkway)	Er (On (EE)tar (	_	2013/2015	,0,000		105,110							203,1.0	
Village lift station and forcemain	ENGINEERIN	G	2013	3.300.000									3,300,000	
Segment 1: Old Village Trunk Sewer (30th-Lake Elmo Ave-La			2015	2,000,000		920,000							920,000	
Segment 2: Village Parkway (30th-RR-TH5) + 39th Street	ENGINEERIN		2015/2016			552,000	184,000						736,000	
Old Village Lateral Sewer Extensions (South of RR)	ENGINEERIN		2018			,	,		1,380,000				1,380,000	
Old Village Lateral Sewer Extensions (RR - TH5)	ENGINEERIN		2018						460,000				460,000	
Additional Trunk South of 10th Street	ENGINEERIN		2018						828,000				828,000	
									0_0,000				0_0,000	
Total Sewer				6,098,000	-	1,637,140	184,000	276,000	2,944,000	-	-	-	11,139,140	<del></del>
Connections													11,139,140	<del></del>
Funding Source for Sanitary Sewer Projects														
Property tax levy				-	-	-	-	-	-	-	-	-	-	
Prior year payments on project				400,000										
Fund balance (cash)				33,500	(549,000)	293,640	(746,500)	(595,500)	(657,000)	(898,000)	(940,000)	(450,000)	(4,508,860	) Cash available to pay down bond
Sewer Usage Revenue				12,000	76,500	148,500	220,500	294,000	366,000	408,000	450,000	450,000	2,425,500	
SAC and Connection Fees			<u> </u>	140,000	472,500	560,000	560,000	577,500	560,000	490,000	490,000		3,850,000	
Bond (Includes MN Deed match of \$1MM)				3,000,000				-	-				3,000,000	<u>.</u>
Special assessments				92,500	-	185,000							277,500	
Municipal state aid				-	-	-	-	-	-	-	-	-	-	
Grants				1,000,000	-	-	-	-	-	-	-	-	1,000,000	
Intergovernmental/Water Fund				-	-	-	-	-	-	-	-	-	-	
Developer Contribution				1,420,000		450,000	150,000	-	2,675,000	-	-	-	4,695,000	
Total Sewer				6,098,000	-	1,637,140	184,000	276,000	2,944,000	-	-	-	11,139,140	<u> </u>
				-	-	-	-	-	-					
Annual Debt Service on Sanitary Sewer Projects														
2013 Bonds					285,000	278,250	271,500	264,750	258,000	-	-	-	1,357,500	Assumes bonds paid off early to reduce levy in 2018
2014 Bonds													-	
2015 Bonds														
2016 Bonds														
2017 Bonds														
2018 Bonds					295,000	279 250	271 500	264.750	259,000				1 257 500	<u>_</u>

278,250 271,500 264,750 258,000

1,357,500

285,000

Total
Notes:

Funded by levy dollars Funded by Utility Fund Revenue City of Lake Elmo Summary of Capital Improvement Plan (CIP) Finance

			nary of Capita	ii improvemei	it Fiaii (CIF)								runded by Utility Fund Revenue
City of Lake Elmo	Dept	Need/ Want	2013	2014	2015	2016	2017	2018	2019	2020	2021	Total	Finance Notes
STREET FUND													
Street Projects													
Local Residential Street Improvements					_	_	_	_	_	_	_	_	
Keats MSA Streets	ENGINEERING	3 2013	1,036,000									1 036 000	Continue 10 yr bonds?
Southern Tri-Lakes Area; Kenridge Addition; & Kelvin Avenue			-	_		2,255,200	_		_	_	_	2,255,200	•
Packard Park; and 20th Street Area	ENGINEERING			506,400		2,233,200						506,400	
Stonegate-Phase 1; and Kirkwood Avenue	ENGINEERING			500,100			609,600					609,600	
Tri-Lakes Area [Springborne Green Acres, Fox Fire Estates, & Judy Jary Ma							002,000	1,546,400				1,546,400	
Old Village Area Streets [North of U.P. Railroad]	ENGINEERING							1,540,400	1,200,000			1,200,000	
Old Village Area Streets [North of U.P. Railroad]	ENGINEERING								1,680,000			1,680,000	
Collector Road Improvements; Non MSA Routes	ENGINEERING	2016							1,080,000			1,000,000	
Manning Trail N	ENGINEERING	3 2014		175,200									
č				1/5,200								175,200	
Manning Avenue; TH 36 - Linden Avenue (FUTURE)	ENGINEERING	G FUTURE										-	
Municipal State Aid Street Improvements	ENGREERS	3.015		1 200 000								1 200 000	
20th Street N & Manning Trail [Lake Elmo Ave. to Manning Av				1,200,000				560.000				1,200,000	
15th Street North [Inwood Ave. to West City Limits]	ENGINEERING	3 2018						560,000				560,000	10,768,800
TRANSPORTATION IMPROVEMENTS													
5th Street Parkway Improvement (Developer-100%)													
Savona Development Phase 1	ENGINEERING			1,411,380								1,411,380	
Savona Development Phase 2-5	ENGINEERING			1,411,380								1,411,380	
From Lennar to Inwood (Montgomery-Azur Properties)	ENGINEERING				2,750,022							2,750,022	
Keats-Lake Elmo-Phases 1-3	ENGINEERING					1,709,338	940,920	940,920				3,591,178	
Lake Elmo-Manning-Phases 1-3	ENGINEERING			1,013,280		1,568,200	1,254,560					3,836,040	13,000,000 Reduced to \$13M per DZ 21.59%
CSAH 15 Manning Avenue (I94 to TH5) FUTURE	ENGINEERING				-							-	
Lake Elmo Avenue.Downtown District Improvements (TIF)	ENGINEERING				1,120,000								Need to shift \$3M to 2016
Lake Elmo Avenue (30th Street to RR-No Lighting)-County??	ENGINEERING				750,000							750,000	
Highway 5 Corridor Management & Safety Improvements	ENGINEERING	G 2014		160,000								160,000	
Village Parkway Build-out (Developer-100%)	ENGINEERING	3 2015/2016			2,320,000	1,600,000						3,920,000	
Total Streets			1,036,000	5,877,640	6,940,022	7,132,738	2,805,080	3,047,320	2,880,000	-	-	29,718,800	_
Funding Source for Street Projects													
Property tax levy			_	_	_	_	_	_	_	_	_	_	
Fund balance (cash)			36,000	166,800	212,056	55,200	(66,960)	223,520	16,080	-	-	642,696	
WAC and Connection Fees			,0		_,	,	(,)	-,0	-,			,-,-,-	
Bond				1,800,000		2,200,000		-	3,400,000			7,400,000	
TIF				2,000,000		_,,			2,100,000			7,100,000	
Special assessments (assessed year AFTER work performed/completed	d)		_	74,800	232,944	_	676,560	182,880	463,920			1,631,104	
Municipal state aid (Assumes borrow AHEAD from MSA funds)	~ <i>,</i>		-	, 4,000	1,425,000	-	-	700,000	103,720	_		2,125,000	
Grants (HSIP Grant?)			1,000,000	-	1,423,000	-	-	700,000	-	-	-	1,000,000	
Intergovernmental/Water Fund			1,000,000	-	-	-	-	1,000,000	(1,000,000)	-	-	1,000,000	
Developer Contribution	(70/30 split)		- 0	3,836,040	5,070,022	4,877,538	2,195,480	940,920	(1,000,000)	-	-	16,920,000	
Total	(70/30 spiit)		1,036,000	5,877,640	6,940,022	7,132,738	2,805,080	3,047,320	2,880,000			29,718,800	
Total			1,030,000	3,077,040	0,740,022	1,134,138	2,003,000	3,047,320	4,000,000	-		29,/10,800	=
Annual Debt Service on Street Projects				-	-	-	-	-	-			-	
2013 Bonds													
2014 Bonds				I	171,000	166,950	162,900	158,850	154,800	150,750	146,700	1,111,950	
2015 Bonds				'		-	-	-	-		-	_	
2016 Bonds							209,000	204,050	199,100	194,150	189,250	995,550	
2017 Bonds							,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	-	-	- ,	-	-	
2018 Bonds												_	
2019 Bonds										323,000	315,350	638,350	
Total			_	_	171,000	166,950	371,900	362,900	353,900	667,900	651,300	2,107,500	
10111					1 / 1,000	100,730	311,700	302,700	333,300	007,500	051,500	2,107,300	

City of	Lake Elmo
Summary of Capital	Improvement Plan (CIP)

Funded by levy dollars Funded by Utility Fund Revenue

		Need/										Fin
City of Lake Elmo	Dept	Want	2013	2014	2015	2016	2017	2018	2019	2020	2021	Total Not
SURFACE WATER IMPROVEMENTS FUND												
Surface Water Projects												
Village Storm Water / Regional Infiltration System - Study	ENGINEERIN			50,000	-	-	-	-	-	-	-	50,000
Village Flood / Drainage Improvements	ENGINEERIN				1,400,000							1,400,000
Village Area Regional Storm Water System: Phase 1	ENGINEERIN				800,000							800,000
Village Area Regional Storm Water System: Phase 2	ENGINEERIN	G 2016				700,000						700,000
Village Area Regional Storm Water System: Phase 3	ENGINEERIN						500,000					500,000
Misc. Storm Water Improvements [Drainage, Ditching, Culverts & I	Pon ENGINEERIN	G 2014-2018		25,000	25,000	25,000	25,000	25,000				125,000
Rain Garden Improvements	ENGINEERIN	G 2014-2017		60,000	42,000	36,000	56,000	-				194,000
Water Quality CIP	ENGINEERIN	G FUTURE										-
Total				135,000	2,267,000	761,000	581,000	25,000				3,769,000
Total				133,000	2,267,000	/01,000	381,000	23,000				3,769,000
Funding Source for Surface Water Projects												
Property tax levy			-	-	-	-	-	-	-	-	-	-
Fund balance (cash)			-	105,000	66,000	63,000	73,000	-	-	-	-	307,000
WAC and Connection Fees												
Bond					2,000,000	500,000	300,000					2,800,000
Special assessments - Village Stormwater District Connection Fees				-	180,000	180,000	180,000	180,000				720,000
Municipal state aid			-	-	-	-	-	-	-	-	-	· -
Grants (VBWD)				30,000	21,000	18,000	28,000	-	-	-	-	97,000
Intergovernmental/Water Fund			-	-	-			-	-	-	-	· -
Developer Contribution			-		-			-	-	-	-	-
Total			-	135,000	2,267,000	761,000	581,000	180,000	-	-	-	3,924,000
Annual Debt Service on Surface Water Projects												
2013 Bonds												-
2014 Bonds												-
2015 Bonds						190,000	185,500	181,000	176,500	172,000	167,500	1,072,500
2016 Bonds							47,500	46,376	45,250	44,126	43,000	226,252
2017 Bonds								28,500	27,825	27,150	26,475	109,950
2018 Bonds						_	<u> </u>	-	-	-	-	-
Total			-	-		190,000	233,000	255,876	249,575	243,276	236,975	1,408,702

Notes: Did not add in Stormwater Utility Fee Revenue

Notes: Stormsewer Replacement CIP not included: need to obtain NEEDS list from Public Works

City of Lake Elmo	
immary of Capital Improvement Plan (CIP)	

Funded by levy dollars
Funded by Utility Fund Revenue

City of Lake Flore		eed/	3 2014	2015	2016	2017	2018	2019	2020	2021	Total	Financ
City of Lake Elmo	Dept V	Vant 201:	2014	2015	2016	2017	2018	2019	2020	2021	1 otai	Notes
SUMMARY-ALL-NEW												
BONDS												
General Fund			- 750,000	-	-	-	-	-	-	-	750,00	0 X
Street Fund			- 1,800,000	-	2,200,000	-	-	3,400,000	-	-	7,400,00	0 X
New General Fund Bonds			- 2,550,000	-	2,200,000	-	-	3,400,000	-	-	8,150,00	0
Water Utility Fund		1,000	,000 0	0	0	0	0	0	0	0	1,000,00	0 X
Sanitary Sewer Fund		3,000	- ,000	-	-	-	-	-	-	-	3,000,00	0 X
Storm Water Fund				2,000,000	500,000	300,000	-	-	-	-	2,800,00	0 X
New Enterprise Fund Bonds		4,000	,000 -	2,000,000	500,000	300,000	-	-	-	-	6,800,00	0
Total Annual Bonding		4,000	,000 2,550,000	2,000,000	2,700,000	300,000	0	3,400,000	0	0	14,950,00	0
Annual Loan Pmts (P+I)												
General Fund			-	71,250	69,563	67,875	66,188	64,500			339,37	
Street Fund			-	171,000	166,950	371,900	362,900	353,900	667,900	651,300	2,107,50	
Impact to Annual Levy			-	242,250	236,513	439,775	429,088	418,400	667,900	651,300	2,446,87	6
Water Utility Fund			95,000	92,750	90,500	88,250	86,000	83,750	81,500	79,250	697,00	0 X
Sanitary Sewer Fund			285,000	278,250	271,500	264,750	258,000	-	-	-	1,357,50	0 X
Storm Water Fund					190,000	233,000	255,876	249,575	243,276	236,975	1,408,70	2 X
Impact to Enterprise Funds			380,000	371,000	552,000	586,000	599,876	333,325	324,776	316,225	3,463,20	2
Total Annual Loan Pmts-NEW			380,000	613,250	788,513	1,025,775	1,028,964	751,725	992,676	967,525	5,910,07	8
Annual impact to residents property taxes	\$75 per \$100k Lev	y increase	0.00	181.69	177.38	329.83	321.82	313.80	500.93	488.48		