

City of Lake Elmo, Minnesota
Capital Improvement Plan - 2018 - 2022
2018 thru **2022**

PROJECTS BY FUNDING SOURCE

Source	Project #	Priority	2018	2019	2020	2021	2022	Total
Grants/Donation								
Reid Park Improvements	PR-006	3	50,000					50,000
Lake Elmo Regional Trail	PR-009	3			620,487	574,200		1,194,687
Grants/Donation Total			50,000		620,487	574,200		1,244,687
Park Dedication Fund								
Demontreville Park Improvements	PR-003	2	30,000					30,000
Pebble Park Improvements	PR-005	3	55,738					55,738
Reid Park Improvements	PR-006	3		134,250				134,250
Sunfish Lake Park Improvements	PR-007	3		148,873				148,873
Lake Elmo Regional Trail	PR-009	3			206,829	191,400		398,229
Service Truck	PR-012	n/a		50,000				50,000
Trac Hoe	PR-013	n/a			15,000			15,000
Tri-Deck Mower	PR-014	n/a			70,000			70,000
One Ton Truck	PR-015	n/a					130,000	130,000
Cushman	PR-016	n/a	25,000					25,000
Park Dedication Fund Total			110,738	333,123	291,829	191,400	130,000	1,057,090
GRAND TOTAL			160,738	333,123	912,316	765,600	130,000	2,301,777