

City of Lake Elmo, Minnesota
Capital Improvement Plan - 2019 - 2023
2019 thru **2023**

PROJECTS BY FUNDING SOURCE

Source	Project #	Priority	2019	2020	2021	2022	2023	Total
Grants/Donation								
Lake Elmo Regional Trail	PR-009	3			620,487	574,200		1,194,687
New or Refurbished Ballfields	PR-017	1				1,000,000		1,000,000
Grants/Donation Total					620,487	1,574,200		2,194,687
Park Dedication Fund								
Pebble Park Improvements	PR-005	3	112,000					112,000
Reid Park Improvements	PR-006	3	34,250	25,000				59,250
Sunfish Lake Park Improvements	PR-007	3	120,000		90,000			210,000
Tablyn Park Improvements	PR-008	1	45,000					45,000
Lake Elmo Regional Trail	PR-009	3			206,829	191,400		398,229
New Park Development	PR-018	4		150,000				150,000
Park Dedication Fund Total			311,250	175,000	296,829	191,400		974,479
Vehicle Replacement Fund								
Tri-Deck Mower	PR-014	3		70,000				70,000
One Ton Truck	PR-015	3				130,000		130,000
Vehicle Replacement Fund Total				70,000		130,000		200,000
GRAND TOTAL			311,250	245,000	917,316	1,895,600		3,369,166