

**CITY OF LAKE ELMO
WASHINGTON COUNTY
STATE OF MINNESOTA**

RESOLUTION NO. 2018-137

**RESOLUTION ADOPTING 2019 WATER, SEWER AND STORM WATER FUND
BUDGETS**

WHEREAS, The City of Lake Elmo is to approve a resolution setting forth an annual budget for the Water, Sewer and Storm Water Funds; and

WHEREAS, the City Council has received the budget document;

NOW THEREFORE BE IT RESOLVED by the City Council of the City of Lake Elmo, that the 2019 Water, Sewer and Storm Water Fund Budgets shall be as follows:

	2019 Water Adopted	2019 Sewer Adopted	2019 Storm Adopted
Fund Revenues:			
Charges for Services	\$ 937,421	\$ 339,840	\$366,354
Connections	1,280,000	1,272,050	-
Special Assessments	108,550	141,799	-
Miscellaneous	90,000	-	-
Interest on Investments	20,000	20,000	7,000
Total Fund Revenues	\$2,435,971	\$1,773,689	\$373,354
Fund Expenses:			
Personnel	\$ 244,033	\$ 119,932	\$ 76,635
Materials and Supplies	192,650	15,600	8,500
Charges and Services	368,678	276,178	118,360
Capital Outlay	358,000	345,000	40,000
Miscellaneous	1,127,041	714,754	232,400
Total Fund Expenses	\$2,290,402	\$1,471,464	\$475,895

ADOPTED, by the Lake Elmo City Council on the 4th day of December, 2018.



Mike Pearson
Mayor

ATTEST:



Julie Johnson
City Clerk