

**CITY OF LAKE ELMO
WASHINGTON COUNTY
STATE OF MINNESOTA**

RESOLUTION NO. 2019-091

**RESOLUTION ADOPTING 2020 WATER, SEWER AND STORM WATER FUND
BUDGETS**

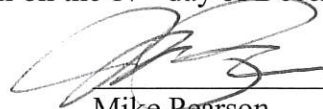
WHEREAS, The City of Lake Elmo is to approve a resolution setting forth an annual budget for the Water, Sewer and Storm Water Funds; and

WHEREAS, the City Council has received the budget document;

NOW THEREFORE BE IT RESOLVED by the City Council of the City of Lake Elmo, that the 2020 Water, Sewer and Storm Water Fund Budgets shall be as follows:

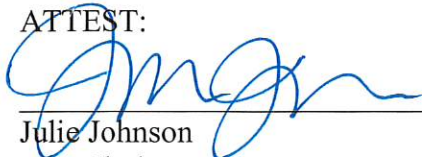
	2020 Water Adopted	2020 Sewer Adopted	2020 Storm Adopted
Fund Revenues:			
Charges for Services	\$ 1,149,997	\$ 307,500	\$391,793
Connections	1,120,000	1,220,000	-
Special Assessments	21,776	137,250	-
Miscellaneous	95,000	-	-
Interest on Investments	60,000	40,000	25,000
Total Fund Revenues	\$2,446,773	\$1,704,750	\$416,793
Fund Expenses:			
Personnel	\$ 271,607	\$ 146,566	\$ 89,352
Materials and Supplies	196,650	41,680	9,635
Charges and Services	282,980	363,413	104,976
Capital Outlay	545,000	210,000	0
Miscellaneous	1,180,370	655,516	264,650
Total Fund Expenses	\$2,476,607	\$1,417,175	\$468,618

ADOPTED, by the Lake Elmo City Council on the 17th day of December, 2019.



Mike Pearson
Mayor

ATTEST:



Julie Johnson
City Clerk