

**CITY OF LAKE ELMO
WASHINGTON COUNTY
STATE OF MINNESOTA**

RESOLUTION NO. 2020-096

**RESOLUTION ADOPTING 2021 WATER, SEWER AND STORM WATER FUND
BUDGETS**

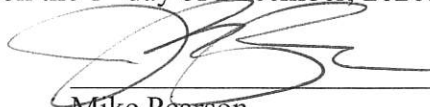
WHEREAS, The City of Lake Elmo is to approve a resolution setting forth an annual budget for the Water, Sewer and Storm Water Funds; and

WHEREAS, the City Council has received the budget document;

NOW THEREFORE BE IT RESOLVED by the City Council of the City of Lake Elmo, that the 2020 Water, Sewer and Storm Water Fund Budgets shall be as follows:

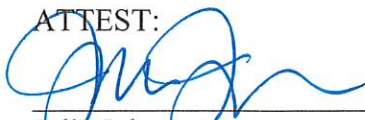
	2021 Water Adopted	2021 Sewer Adopted	2021 Storm Adopted
Fund Revenues:			
Charges for Services	\$ 1,030,177	\$ 473,878	\$ 420,155
Connections	2,068,000	1,748,000	-
Special Assessments	10,740	162,570	-
Miscellaneous	121,000	-	-
Interest on Investments	39,928	39,812	4,574
Total Fund Revenues	\$3,269,845	\$2,424,260	\$424,729
Fund Expenses:			
Personnel	\$ 328,529	\$ 137,580	\$ 72,264
Materials and Supplies	196,650	17,250	10,800
Charges and Services	296,499	409,071	107,616
Capital Outlay	658,844	275,760	0
Miscellaneous	1,044,402	640,822	259,771
Total Fund Expenses	\$2,524,924	\$1,480,483	\$450,451

ADOPTED, by the Lake Elmo City Council on the 1st day of December, 2020.



Mike Pearson
Mayor

ATTEST:



Julie Johnson
City Clerk