



STAFF REPORT

DATE: October 2, 2018

REGULAR #10

AGENDA ITEM: Grant for Park in Wildflower/Village Preserve

SUBMITTED BY: Kristina Handt, City Administrator

REVIEWED BY: Rob Weldon, Public Works Director

BACKGROUND:

At their June meeting, the Parks Commission recommended a new park be built on the lot between Wildflower and Village Preserve which the city received as park land dedication. The project was included in the 2019-2023 Capital Improvement Plan (CIP). The project remains in the CIP after recommendations from the Finance Committee and Planning Commission.

ISSUE BEFORE COUNCIL:

Should the City Council Authorize Staff to Apply for a Game Time Grant for Wildflower/Village Preserve?

PROPOSAL DETAILS/ANALYSIS:

The Parks Commission recommendations in the 2019-2023 CIP includes a new park in Wildflower/Village Preserve for a cost of \$105,000. This is about \$45,000 less than what is typically approved with initial phases of parks. The lot is relatively small and the discussion included pursuing grant opportunities so the \$105,000 was reasonable.

The reason this is coming to Council before the final adoption of the 2019-2023 CIP in December is because of a grant deadline on October 31, 2018. GameTime is offering a 50/50 matching grant on certain pieces of equipment. The grant application is due October 31st and the City must take possession by the end of the year.

Public Works and Planning staff reviewed the options available under the grant and found three layouts that would work in the small space. Those three options were then shared with residents in Wildflower and Village Preserve to get their feedback. The residents are supportive of the Lake Hollywood design as it offers the wider age range option. According to the manufacturer the piece is appropriate for children in the 2 to 5 and 5 to 12 age range. Some residents still expressed concern that the children could grow out of it quickly. Residents would also like to see more swings and have expressed interest in contributing funds. Staff has let them know that could be considered in the future.

FISCAL IMPACT:

The total project costs is expected to remain within the budget of \$105,000. In addition to the play structure, costs will include freight, installation, grading, seeding, curbing etc.

Lake Hollywood: \$103,006 (50% grant funded) which leaves about \$53,500 for freight, installation, curbing, mulch, seeding, etc.

OPTIONS:

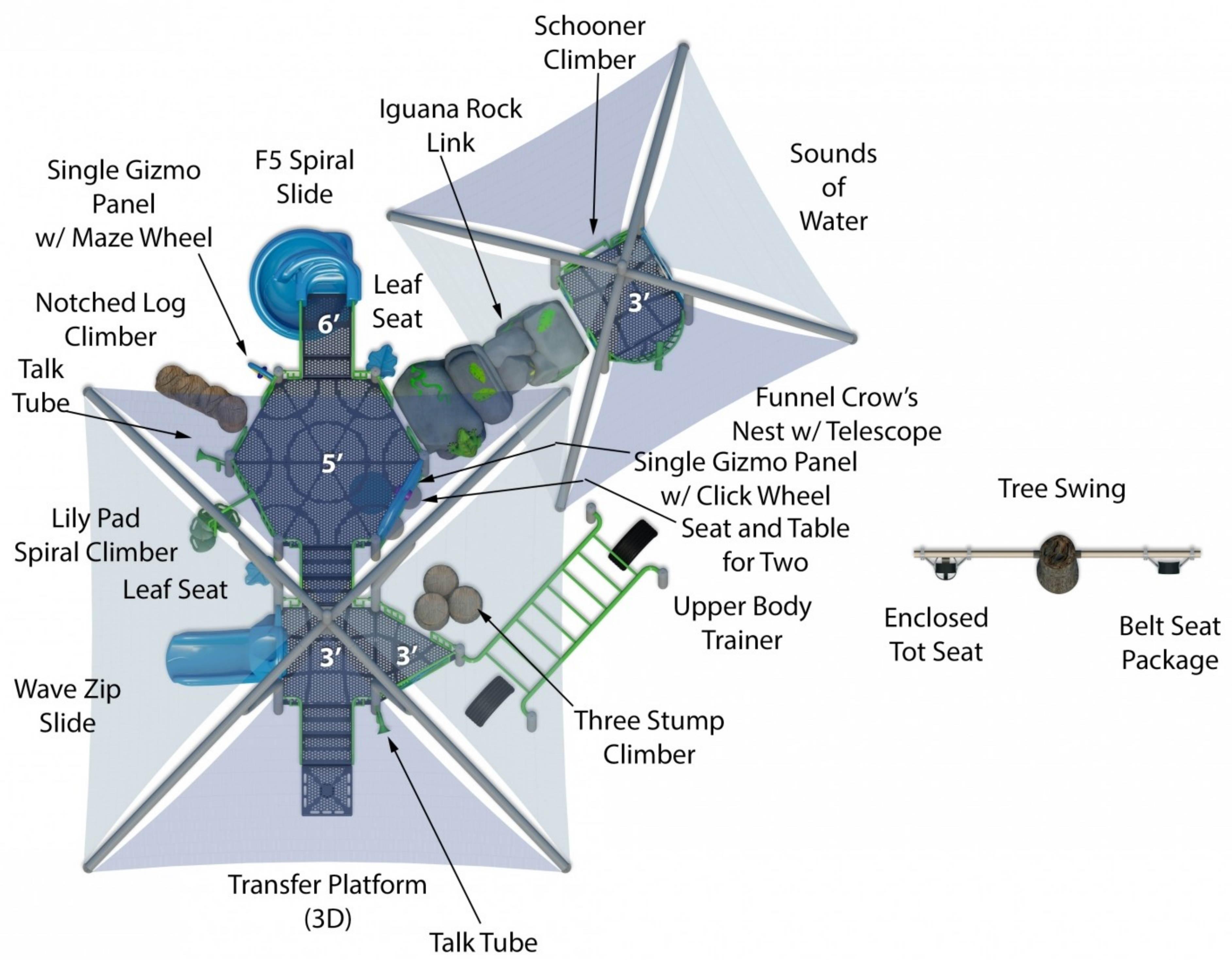
- 1) Authorize Staff to Apply for GameTime Grant for Lake Hollywood
- 2) Authorize Staff to Apply for a Game Time Grant for a different piece of equipment
- 3) Do not authorize Staff to Apply for a Game Time Grant

RECOMMENDATION:

“Motion to Authorize Staff to Apply for a Game Time Grant for Lake Hollywood

ATTACHMENTS:

- Lake Hollywood Renderings
- Schaper Renderings
- TurtleTown Renderings





PowerScape commercial playgrounds use our largest uprights and decks for maximum strength and capacity. PowerScape also offers the widest range of outdoor playground equipment of any kids play structure in its class to give you more options to create a great play experience in your park or playground.

Features and Benefits:

PowerScape 3D Panels, Integrated Shade, Tuff Forms Iguana Rock Link, Toddler Trainer, Interactive Panels

Model: PS17008
Use Zone: 38' X 56'
Fall Height: 6'
Age Group: 2 to 5 Years
Age Group: 5 to 12 Years
Number of Children: 45-50

Limited Lifetime Warranty on uprights, hardware and connections. Visit gametime.com/warranty for full warranty information



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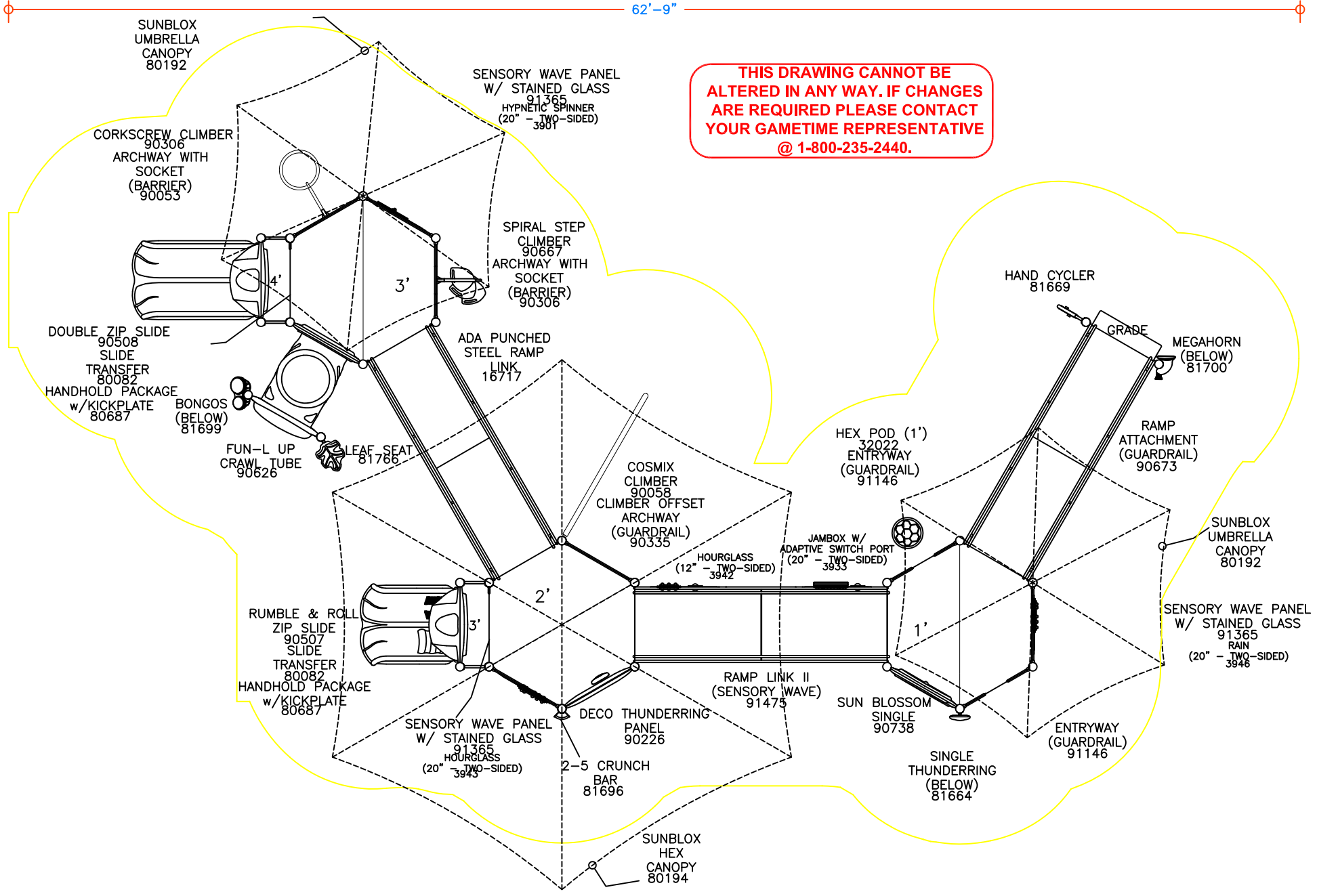


Complies with ASTM standards before it leaves the factory.

62'-9"

39'-9"

THIS DRAWING CANNOT BE ALTERED IN ANY WAY. IF CHANGES ARE REQUIRED PLEASE CONTACT YOUR GAMETIME REPRESENTATIVE @ 1-800-235-2440.





Create play opportunities for people of all abilities with this sensory-rich inclusive play system. The system includes accessible routes of travel throughout the structure, as well as plenty of interactive auditory, visual, and tactile sensors. This play system was designed using the 7 Principles of Inclusive Playground Design found in the Me2 guidebook, developed by PlayCore...

Features and Benefits:

- Inclusive play system with activities for children ages 2 to 5
- Includes integrated shade
- Accessible routes of travel throughout the play structure

Model: PS18009
Use Zone: 40' X 63'
Fall Height: 4'
Age Group: 2 to 5 Years
Number of Children: 85-90

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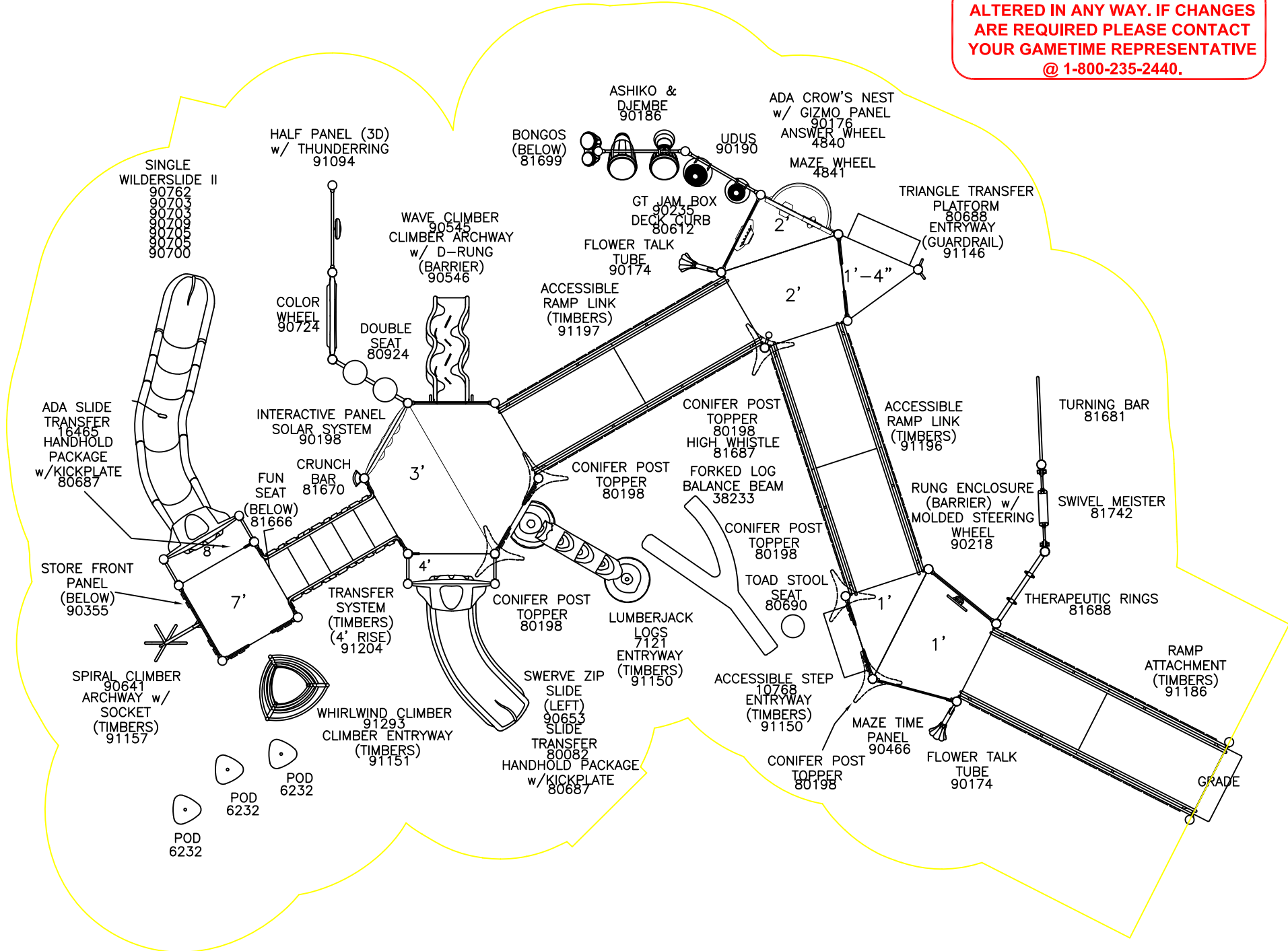


Complies with ASTM standards before it leaves the factory.

60'-2"

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44'-7"





This inclusive playground is like a forest hideaway, featuring light theming elements like timbers planks, conifer tappers, and a log balance beam. The ramp helps kids of all abilities reach every nook and crany.

Features and Benefits:

- Ramp helps kids of all abilities enjoy the playground
- Light theming elements like log balance beam, GFRC log climber, timbers planks, and conifer toppers
- Kids can learn balance and coordination through elements like pods and stego climbers

Model: PS17226
 Fall Height: 8'
 Age Group: 5 to 12 Years

Limited Lifetime Warranty on uprights, hardware and connections. Visit gametime.com/warranty for full warranty information

