

STAFF REPORT

DATE: REGULAR #5 MOTION

TO:	City Council
FROM:	Michael Bent, Building Official
AGENDA ITEM: REVIEWED BY:	Approve Monthly Building Department Report for February 2018 Kristina Handt, City Administrator

BACKGROUND:

ISSUE BEFORE COUNCIL:

As part of its Consent Agenda, the City Council is asked to accept the monthly Building Department report. No specific motion is needed, as this is recommended to be part of the overall approval of the *Consent Agenda*.

PROPOSAL DETAILS/ANALYSIS:

Below is a snapshot of the monthly statistics for February 2018. Comparison data is also include from prior years for February for new home single family construction and total permitting activity for the month. Attached are the system summary reports breaking out this information further, including the statistics related to the inspection activity.

	2018	2017	<u>2016</u>
New Homes	21	25	12
Total Valuation	\$7,857,107	\$9,241,611	\$4,635,932
Average Home Value	\$374,147	\$369,664	\$386,327
Total Permit Valuation YTD	\$16,094,393	\$20,297,310	\$13,751,808
Total Residential Units YTD	36	46	20

FISCAL IMPACT:

None

OPTIONS:

RECOMMENDATION:

Motion to accept the February 2018 monthly building permit report as presented.

ATTACHMENTS:

- 1. Valuation Report
- 2. Permits Issued & Fees Report
- 3. Inspection statistic report for February 2018
- 4. YTD Building Department Revenue Report

CITY OF LAKE ELMO Valuation Report - Summary

Issued Date From: 2/1/2018 To: 2/28/2018 Permit Type: All Property Type: All Construction Type: All Include YTD: Yes

	Permit Count	Valuation	Dwell Units
	1	\$1,151,650.00	0
	1	\$41,000.00	0
	2	\$27,440.00	0
	1	\$1,200.00	0
	21	\$7,857,107.00	0
	3	\$205,225.35	0
	1	\$18,000.00	0
	7	\$70,700.00	0
	4	\$111,912.00	0
Period	41	\$9,484,234.35	0
YTD	70	\$16,094,393.35	0
Period	41	\$9,484,234.35	0
YTD	70	\$16,094,393.35	0
	YTD - Period	Count Count	Count 1 \$1,151,650.00 1 \$41,000.00 2 \$27,440.00 2 \$27,440.00 1 \$1,200.00 21 \$7,857,107.00 3 \$205,225.35 1 \$18,000.00 7 \$70,700.00 4 \$111,912.00 4 \$111,912.00 Period 41 \$9,484,234.35 YTD 70 \$16,094,393.35 Period 41 \$9,484,234.35

CITY OF LAKE ELMO Permits Issued & Fees Report - Summary

Issued Date From: 2/1/2018 To: 2/28/2018 Permit Type: All Property Type: All Construction Type: All Include YTD: Yes Status: Not Voided

Permit Kind		Dwell t Units	Valuation	Revenue	Plan Check	State Surcharge	Park Fees		SAC Fees	Total Fees
Permit Type: BUILDING										
COMMERCIAL TENNANT SPACE RE	MODEL									
I	eriod	1 0	1,151,650.00	8,746.70	4,717.47	555.20				14,019.37
	YTD :	2 0	1,226,650.00	10,209.60	5,351.48	592.70				16,153.78
SINGLE FAMILY ADDITION										
I	eriod	C								
	YTD	1 0	120,000.00	1,741.65	859.07	60.00				2,660.72
SINGLE FAMILY ATTACHED REMO	DEL									
F	eriod	0								
	YTD	1 0	40,000.00	1,104.00	418.60	20.00				1,542.60
SINGLE FAMILY BASEMENT FINISH	ſ.									
F	eriod	1 0	41,000.00	836.00	426.40	20.50				1,282.90
	YTD 2	2 0	66,000.00	1,300.15	728.10	33.00				2,061.25
SINGLE FAMILY DECK										
)								
	YTD 2	2 0	36,000.00	696.60	452.79	18.00				1,167.39
SINGLE FAMILY DEMOLITION										
		1 0		200.00		1.00	0.00			201.00
	YTD	1 0		200.00		1.00	0.00			201.00
SINGLE FAMILY DOOR										
		2 0	27,440.00	564.20		13.72				577.92
	YTD 2	2 0	27,440.00	564.20		13.72				577.92
SINGLE FAMILY EGRESS WINDOW										
		l 0	1,200.00	53.90		0.60				54.50
	YTD	0	1,200.00	53.90		0.60				54.50
SINGLE FAMILY NEW CONSTRUCT										
F	eriod 2	1 0	7,857,107.00	79,138.40	40,697.10	3,920.05	42,000.00	20	69,700.00	264,566.05

Permit Kind			Dwell Units	Valuation	Revenue	Plan Check	State Surcharge	Park Fees	SAC Units	SAC Fees	Total Fees
Permit Type: BUILDING											
	YTD	36	0	14,049,570.00	140,114.40	72,541.24	7,016.28	72,000.00	35	121,975.00	464,507.42
SINGLE FAMILY REMODEL											
	Period	3	0	205,225.35	2,796.55	1,343.91	102.61				4,243.07
	YTD	6	0	288,225.35	4,659.20	2,281.63	144.11				7,084.94
SINGLE FAMILY ROOFING											
	Period	1	0	18,000.00	348.30		9.00				357.30
	YTD	2	0	33,710.00	663.50		16.85				680.35
SINGLE FAMILY SIDING											
	Period	7	0	70,700.00	1,544.40		35.35				1,579.75
	YTD	10	0	92,000.00	2,035.55		46.00				2,081.55
SINGLE FAMILY WINDOWS											
	Period	4	0	111,912.00	1,843.80		55.96				1,899.76
	YTD	5	0	113,598.00	1,916.20		56.80				1,973.00
Permit Type: BUILDING - Totals	-									·	
	Period	42	0	9,484,234.35	96,072.25	47,184.88	4,713.99	42,000.00	20	69,700.00	288,781.62
	YTD	71	0	16,094,393.35	165,258.95	82,632.91	8,019.06	72,000.00	35	121,975.00	500,746.42
Permit Type: MECHANICAL	-										
COMMERCIAL HVAC											
Commercentent ny Ac	Period	0									
	YTD	1	0		60.00		1.00				61.00
MANUFACTURED HOME HVAC											
	Period	1	0		60.00		1.00				61.00
	YTD	3	0		300.00		3.00				303.00
SINGLE FAMILY FIREPLACE			5554A								
	Period	2	0		120.00		2.00				122.00
	YTD	3	0		240.00		3.00				243.00
SINGLE FAMILY HVAC											
	Period	9	0		601.00		9.00				610.00

Permit Kind			Dwell Units	Valuation	Revenue	Plan Check	State Surcharge	SAC Units	SAC Fees	Total Fee
Permit Type: MECHANICAL - Totals								 		
	Period	12	0		781.00		12.00			793.0
	YTD .	28	0		2,160.00		28.00	 		2,188.0
Permit Type: PLUMBING										
SINGLE FAMILY FIXTURE INSTAL	LATIO	N/AP	PLIANCE							
	Period	2	0		300.00		2.00			302.0
	YTD	3	0		360.00		3.00			363.0
SINGLE FAMILY SEWER CONNEC	TION									
	Period	0								
	YTD	4	0		1,740.00		3.00	4	12,452.00	14,195.0
SINGLE FAMILY WATER CONNEC										1
	Period	0								
	YTD	1	0		1,000.00					10,150.0
SINGLE FAMILY WATER HEATER	Period	0								
	YTD	2	0		120.00		2.00			122.0
SINGLE FAMILY WATER SOFTNEI		2	U		120.00		2.00			122.0
SINGLE FAMILY WATER SOFTME	Period	11	0		660.00		11.00			671.0
	YTD	16	0		959.00		16.00			975.0
Permit Type: PLUMBING - Totals										
(1) Control Control (Control (Contro) (Contro	Period	13			960.00		13.00	 1		973.0
	YTD	26	0		4,179.00		24.00	4	12,452.00	25,805.0
Permit Type: SPRINKLER AND ALARM	(-					,		 	(
COMMERCIAL NEW CONSTRUCT			0		220.00	\$	8 00			229.0
	Period YTD	1	0 0		320.00 320.00		8.00 8.00			328.0 328.0
Permit Type: SPRINKLER AND ALARM		1	U		520.00		8.00			528.0
Totals								 		
	Period	1	0		320.00		8.00			328.0

	Permit Dwell Count Units		Valuation	Revenue	Plan Check	State Surcharge	Park Fees	SAC Units	SAC Fees	Total Fees
YTD	1	0		320.00		8.00				328.00
Period YTD	68 126	0 0	\$9,484,234.35 \$16,094,393.35	98,133.25 171,917.95	47,184.88 82,632.91	4,746.99 8,079.06	42,000.00 72,000.00	20 39	69,700.00 134,427.00	290,875.62 529,067.42
	YTD - Period	Count YTD 1 Period 68	YTD <u>1</u> 0 	Count Units YTD 1 0 Period 68 0 \$\$9,484,234.35	Count Units YTD 1 0 320.00 Period 68 0 \$9,484,234.35 98,133.25	Count Units YTD 1 0 320.00 Period 68 0 \$9,484,234.35 98,133.25 47,184.88	Count Units Surcharge YTD 1 0 320.00 8.00 Period 68 0 \$9,484,234.35 98,133.25 47,184.88 4,746.99	Count Units Surcharge Fees YTD 1 0 320.00 8.00	Count Units Surcharge Fees Units YTD 1 0 320.00 8.00	Count Units Surcharge Fees Units YTD 1 0 320.00 8.00

CITY OF LAKE ELMO Inspection Statistics Report - Detail Actual Date From: 2/1/2018 To: 2/28/2018 Permit Type: All Property Type: All Construction Type: All

Inspection Type	Pass	Fail	No Status	Reinsp	Period Total	YTD Total
ABOVE CEILING	0	0	0	0	0	1
ACCESSIBILITY	1	0	0	0	1	1
AIRTEST	0	0	0	0	0	2
BUILDING FINAL	38	7	0	5	45	67
DECK FINAL	1	0	0	0	1	1
ELECTRICAL FINAL	12	0	0	0	12	25
ELECTRICAL ROUGH IN	0	0	0	0	0	3
EMERGENCY LIGHTING	1	0	0	0	ı î	1
ESCROW FINAL	1	0	Ő	1	1	2
FIRE ALARM FINAL	0	0	0	0		1
FINAL	1	0	ů 0	0		5
FIREPLACE ROUGH IN	22	3	0	3	25	38
FOOTINGS/SLAB	24	1	0	0	25	37
FIREPLACE FINAL	0	0	0	0	0	2
FRAMING 2	1	0	0	0		2
FRAMING	25	5	0	1	30	
FIRE SEPERATION WALL	10	0	0	0	7.2-0920-01255	52
FIRE SUPPRESSION FINAL	8	0	0	0	10	15
GASLINE / PRESSURE TEST	8 24	4	0	0 2	8	8
HEATING ROUGH 2	24	2012			28	57
HOUSE WRAP		0	0	0	1	2
	5	0	0	0	5	11
HYDROSTATIC TEST	1	0	0	0	1	1
INSULATION	21	1	0	1	22	41
LATH	30	3	0	2	33	52
HEATING FINAL	42	6	0	4	48	80
HEATING ROUGH IN	22	3	0	2	25	50
FIRE SPRINKLER ROUGH	0	0	0	0	0	5
PLUMBING FINAL	43	4	0	2	47	93
PLUMBING ROUGH IN	29	0	0	1	29	47
PLUMBING ROUGH 2	0	0	0	0	0	3
PLUMBING UNDERGROUND	22	0	0	0	22	37
PLUMBING VISUAL	1	0	0	0	1	2
POLY/UNDER SLAB	19	0	0	0	19	33
POURED WALL	19	0	0	0	19	27
RADON UNDERGROUND	7	0	0	0	7	21
ROOFING FINAL	2	0	0	0	2	12
ICE & WATER	5	0	0	0	5	9
SEWER & WATER	10	0	0	0	10	14
SEWER	0	0	0	0	0	3
SIDING FINAL	6	0	0	0	6	11
SILT FENCE	1	0	0	0	1	16
SPRINKLER FINAL	1	0	0	0	1	3
SPRINKLER ROUGH IN	0	0	0	0	0	2
VISUAL	1	0	0	0	1	2
WINDOW REPLACEMENT	3	0	0	0	3	8
WATERPROOF / DRAINTILE	13	1	0	0	14	21
WEATHER RESISTIVE BARRIER	19	0	0	0	19	32
Report Totals	492	38	0	24	530	958