

STAFF REPORT

DATE: 4/17/18 REGULAR #4 MOTION

TO:	City Council
FROM:	Michael Bent, Building Official
AGENDA ITEM: REVIEWED BY:	Approve Monthly Building Department Report for March 2018 Kristina Handt, City Administrator

BACKGROUND:

ISSUE BEFORE COUNCIL:

As part of its Consent Agenda, the City Council is asked to accept the monthly Building Department report. No specific motion is needed, as this is recommended to be part of the overall approval of the *Consent Agenda*.

PROPOSAL DETAILS/ANALYSIS:

Below is a snapshot of the monthly statistics for March 2018. Comparison data is also include from prior years for March for new home single family construction and total permitting activity for the month. Attached are the system summary reports breaking out this information further, including the statistics related to the inspection activity.

	<u>2018</u>	<u>2017</u>	<u>2016</u>
New Homes	40	13	24
Total Valuation	\$13,692,675	\$3,925,565	\$6,520,808
Average Home Value	\$342,317	\$301,966	\$271,700
Total Permit Valuation YTD	\$30,464,385	\$21,195,486	\$20,981,062
Total Residential Units YTD	76	59	44

FISCAL IMPACT:

None

OPTIONS:

RECOMMENDATION:

Motion to accept the March 2018 monthly building permit report as presented.

ATTACHMENTS:

- 1. Valuation Report
- 2. Permits Issued & Fees Report
- 3. Inspection statistic report for March 2018
- 4. YTD Building Department Revenue Report

CITY OF LAKE ELMO Valuation Report - Summary

Issued Date From: 3/1/2018 To: 3/31/2018 Permit Type: All Property Type: All Construction Type: All Include YTD: Yes

Permit Kind		Permit Count	Valuation	Dwell Units
Permit Type: BUILDING				
MANUFACTURED HOME SIDING		1	\$500.00	0
SINGLE FAMILY ATTACHED NEW CONSTRUCTION		10	\$2,173,000.00	0
SINGLE FAMILY BASEMENT FINISH		1	\$29,000.00	0
SINGLE FAMILY DECK		1	\$25,000.00	0
SINGLE FAMILY NEW CONSTRUCTION		30	\$11,519,675.00	0
SINGLE FAMILY REMODEL		2	\$27,000.00	0
SINGLE FAMILY ROOFING		25	\$312,986.00	0
SINGLE FAMILY SIDING		8	\$162,879.52	0
SINGLE FAMILY WINDOWS		5	\$119,951.00	0
Permit Type: BUILDING - Total	Period	83	\$14,369,991.52	0
	YTD	153	\$30,464,384.87	0
Report Total:	Period	83	\$14,369,991.52	0
	YTD	153	\$30,464,384.87	0

CITY OF LAKE ELMO Permits Issued & Fees Report - Summary

Issued Date From: 3/1/2018 To: 3/31/2018 Permit Type: All Property Type: All Construction Type: All Include YTD: Yes Status: Not Voided

$\begin{tabular}{ c c c c c c c c c c c c c c c c c c c$	Permit Kind	Permit Count		Dwell Units	Valuation	Revenue	Plan Check	State Surcharge	Park Fees	SAC Units	SAC Fees	Total Fees
T SPACE RENODEL Freid 0 3,351,48 392.70 Freid 0 1,226,650.00 10,209.66 5,351,48 392.70 E SIDINC T 0 226,650.00 10,209.66 5,351,48 392.70 E SIDINC Freid 1 0 300.00 29.30 0.25 Freid 1 0 300.00 29.30 0.025 0.25 Freid 0 0 1,741,65 839.07 60.00 0 HED NEW CONSTRUCTION 1 0 2,713,000.00 27,093.25 12,859.78 1,086.50 10,000.00 10 HED NEW CONSTRUCTION 1 0 2,713,000.00 27,093.25 12,859.78 1,086.50 10,000.00 10 HED NEM ODEL 1 0 2,713,000.00 27,093.25 12,859.78 1,086.50 10,000.00 10 HED NEM ODEL 1 0 2,173,000.00 27,093.25 12,859.78 1,086.50 10,000.00	Permit Type: BUILDING											
	COMMERCIAL TENNANT SPACE	REMODEL										
		Period	0									
		ΥTD	2	0	1,226,650.00	10,209.60	5,351.48	592.70				16,153.78
	MANUFACTURED HOME SIDING											
		Period	1	0	500.00	29.50		0.25				29.75
		YTD	1	0	500.00	29.50		0.25				29.75
	SINGLE FAMILY ADDITION											
$ \begin{array}{c c c c c c c c c c c c c c c c c c c $		Period	0									
THED NEW CONSTRUCTION Period 10 0 2,173,000.00 27,059.25 1,2859.78 1,086.50 10,000.00 10 VTD 10 0 2,173,000.00 27,059.25 1,2859.78 1,086.50 10,000.00 10 OHED REMODEL Period 0 2,173,000.00 27,059.25 1,2859.78 1,086.50 10,000.00 10 OHED REMODEL Period 1 0 2,173,000.00 1,104.00 21,359.78 1,086.50 10,000.00 10 OHED REMODEL Period 1 0 2,173,000.00 1,104.00 418.60 20.00 10 AENT FINISH 1 0 29,000.00 1,104.07 418.60 20.00 41.50 AENT Priod 1 0 29,000.00 1,932.15 1,060.90 47.50 47.50 Period 1 0 25,000.00 1,160.75 754.49 30.50 1.050 1.050 Priod 1 0 25,000.00 1,160.75 754.49 30.50 1.00 1.00 1.00		YTD	1	0	120,000.00	1,741.65	859.07	60.00				2,660.72
	SINGLE FAMILY ATTACHED NEV	V CONSTRUC	CTIO	7								
			10	0	2,173,000.00	27,059.25	12,859.78	1,086.50	10,000.00	10	34,850.00	100,460.53
The DREMODEL 0 1 0 20.00 Period 0 1 0 40,000.00 1,104.00 418.60 20.00 AENT FINISH 1 0 29,000.00 632.00 332.80 14.50 AENT FINISH 1 0 29,000.00 632.00 332.80 14.50 Period 1 0 25,000.00 1,932.15 1,060.90 47.50 Period 1 0 25,000.00 1,932.15 1,060.90 47.50 VTD 3 0 61,000.00 1,932.15 1,060.90 12.50 VTD 3 0 61,000.00 1,160.75 754.49 30.50 Period 0 1,160.75 754.49 30.50 1.00 Period 0 200.00 1,160.75 754.49 30.50 Period 0 200.00 1,160.75 754.49 30.50 Period 0 200.00 1,160.75 754.49 1.00			10	0	2,173,000.00	27,059.25	12,859.78	1,086.50	10,000.00	10	34,850.00	100,460.53
	SINGLE FAMILY ATTACHED REA	MODEL										
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Period 1 0 29,000.00 632.00 332.80 14.50 YTD 3 0 95,000.00 1,932.15 1,060.90 47.50 Period 1 0 25,000.00 464.15 301.70 12.50 YTD 3 0 61,000.00 1,160.75 754.49 30.50 LITION Period 0 61,000.00 1,160.75 754.49 30.50 Period 0 2 200.00 1,160.75 754.49 30.50 Period 0 2 2 200.00 1,160.75 754.49 30.50 Period 0 1 0 1,160.75 754.49 30.50 YTD 1 0 2 200.00 1.00 1.00	SINGLE FAMILY BASEMENT FIN	HSI										
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Period 1 0 25,000.00 464.15 301.70 12.50 YTD 3 0 61,000.00 1,160.75 754.49 30.50 LITION 754.49 30.50 Period 0 20.00 1,160.75 754.49 30.50 Period 0 200.00 1,160.75 754.49 30.50 Period 0 200.00 1,00 1.00		YTD	Э	0	95,000.00	1,932.15	1,060.90	47.50				3,040.55
Period 1 0 25,000.00 464.15 301.70 12.50 YTD 3 0 61,000.00 1,160.75 754.49 30.50 LITION 2 200.00 1,160.75 754.49 30.50 Period 0 200.00 1,160.75 754.49 30.50 Period 0 200.00 1,160.75 754.49 30.50 Period 0 200.00 1,00 1.00	SINGLE FAMILY DECK											
YTD 3 0 61,000.00 1,160.75 754.49 30.50 LITION Period 0 YTD 1 0 200.00 1.00 Period 0 200.00 1.00		Period	1	0	25,000.00	464.15	301.70	12.50				778.35
LITION Period 0 YTD 1 0 200.00 1.00 Period 0		YTD	3	0	61,000.00	1,160.75	754.49	30.50				1,945.74
Period 0 YTD 1 0 200.00 1.00 Period 0 200.00 1.00	SINGLE FAMILY DEMOLITION											
YTD 1 0 200.00 1.00 Period 0		Period	0									
Period		YTD	1	0		200.00		1.00	0.00			201.00
	SINGLE FAMILY DOOR											
		Period	0									

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Permit Kind	Per	Permit D Count 1	Dwell Units	Valuation	Revenue	Plan Check	State Surcharge	Park Fees	SAC Units	SAC Fees	Total Fees
Permit Type: BUILDING											
	YTD	7	0	27,440.00	564.20		13.72				577.92
SINGLE FAMILY EGRESS WINDOW	M										
	Period	0									
	YTD	Ι	0	1,200.00	53.90		0.60				54.50
SINGLE FAMILY NEW CONSTRUCTION	CTION										
	Period	30	0	11,519,675.00	113,588.00	58,596.21	5,693.83	60,000.00	29	101,065.00	381,716.04
	ΥTD	99	0	25,569,245.00	253,702.40	131,137.45	12,710.11	132,000.00	64	223,040.00	846,223.46
SINGLE FAMILY POOL - IN GROUND	UND										
	Period	2	0		150.00		2.00				452.00
	ΥTD	7	0		150.00		2.00				452.00
SINGLE FAMILY REMODEL											
	Period	2	0	27,000.00	607.65	355.97	13.50				977.12
	YTD	8	0	315,225.35	5,266.85	2,637.60	157.61				8,062.06
SINGLE FAMILY ROOFING											
	Period	25	0	312,986.00	6,503.35		156.49				6,659.84
	YTD	27	0	346,696.00	7,166.85		173.34				7,340.19
SINGLE FAMILY SIDING											
	Period	8	0	162,879.52	3,050.10		81.44				3,131.54
	YTD	18	0	254,879.52	5,085.65		127.44				5,213.09
SINGLE FAMILY WINDOWS											
	Period	5	0	119,951.00	2,005.50		59.98				2,065.48
	YTD	10	0	233,549.00	3,921.70		116.78				4,038.48
Permit Type: BUILDING - Totals	I										
	Period	85	0	14,369,991.52	154,089.50	72,446.46	7,120.99	70,000.00	39	135,915.00	497,249.95
	(ITY	156	•	30,464,384.87	319,348.45	155,079.37	15,140.05	142,000.00	74	257,890.00	997,996.37
Permit Tyne: MECHANICAL											
COMMERCIAL HVAC											
	Period	0									
	YTD	-	0		60.00		1.00				61.00

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Permit Kind	Peri	Permit I Count	Dwell Units	Valuation	Revenue	Plan Check	State Surcharge	Park S/ Fees Un	SAC Units	SAC Fees	Total Fees
Permit Type: MECHANICAL											
MANUFACTURED HOME HVAC											
	Period	0									
	YTD	ю	0		300.00		3.00				303.00
SINGLE FAMILY FIREPLACE											
	Period	1	0		60.00		1.00				61.00
	YTD	4	0		300.00		4.00				304.00
SINGLE FAMILY HVAC											
	Period	5	0		480.00		5.00				485.00
	YTD	26	0		2,040.00		26.00				2,066.00
Permit Type: MECHANICAL - Totals		1							8		
	Period	9	0		540.00		6.00			5	546.00
	VTD	34	0		2,700.00		34.00				2,734.00
	I										
Permit Type: PLUMBING											
SINGLE FAMILY FIXTURE INSTALLATION / APPLIANCE	LLATION	APP]	LIANCE								
	Period	0									
	YTD	Э	0		360.00		3.00				363.00
SINGLE FAMILY SEWER CONNECTION	CTION										
	Period	0									
	YTD	4	0		1,740.00		3.00		4	12,452.00	14,195.00
SINGLE FAMILY WATER CONNECTION	CTION										
	Period	0									
	YTD	1	0		1,000.00						10,150.00
SINGLE FAMILY WATER HEATER	~										
	Period	4	0		240.00		4.00				244.00
	ΥTD	9	0		360.00		6.00				366.00
SINGLE FAMILY WATER SOFTNER	R										
	Period	Ξ	0		660.00		11.00				671.00
	ΔTΥ	27	0		1,619.00		27.00				1,646.00

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	Permit Kind	Pel C	Permit D Count	Dwell Units	Valuation	Revenue	Plan Check	State Surcharge	Park Fees	SAC Units	SAC Fees	Total Fees
	Permit Type: PLUMBING - Totals											
$ \begin{array}{ c c c c c c c c c c c c c c c c c c c$		Period	15	0		900.00		15.00				915.00
ALARM STRUCTION STRUCTION Fried 0 YTD 1 0 320.00 Period 0 Period 1 0 320.00 Period 1 0 320.00 Period 1 0 180.00 DBREAKFAST Period 1 0 180.00 Period 1 0 YTD 1 0 180.00 Period 2 0 180.00 Period 2 0 180.00 Period 2 0 180.00		YTD	41	0		5,079.00		39.00		4	12,452.00	26,720.00
ALARM STRUCTION Period 0 YTD 1 0 Period 0 YTD 1 0 Struct 0 Period 1 0 Period 1 0 Period 1 0 NTD 1 0 DBREAKFAST Period 1 0 NTD 1 0 Struct 0 Period 2 0 Period 2 Period 2 Pe		I		 						ĺ		
	Permit Type: SPRINKLER AND ALARM											
$\begin{tabular}{cccccccccccccccccccccccccccccccccccc$	COMMERCIAL NEW CONSTRUCTI	NO										
YTD 1 0 320.00 Period 0 320.00 320.00 Period 1 0 320.00 Period 1 0 320.00 Period 1 0 320.00 Period 1 0 180.00 Period 1 0 180.00 Period 1 0 180.00 Period 1 0 180.00 Period 2 0 180.00 Period 2 0 180.00		Period	0									
$ \begin{array}{c c c c c c c c c c c c c c c c c c c $		YTD	1	0		320.00		8.00				328.00
Period 0 320.00 YTD 1 0 320.00 Period 1 0 180.00 Period 1 0 180.00 YTD 1 0 180.00 Priod 1 0 180.00 YTD 1 0 180.00 Period 1 0 180.00 YTD 1 0 180.00 YTD 1 0 180.00 YTD 2 0 180.00		ļ										
YTD I 0 320.00 Period 1 0 180.00 YTD 1 0 180.00 Period 1 0 180.00 YTD 1 0 180.00 Period 1 0 180.00 YTD 1 0 180.00 YTD 1 0 180.00 YTD 1 0 180.00 YTD 2 0 180.00		Period	0									
Period 1 0 Priod 1 0 YTD 1 0 Period 1 0 Priod 1 0 YTD 1 0 Period 1 0 YTD 1 0 Priod 1 0 YTD 2 0		VTD	-	0		320.00		8.00				328.00
Period 1 0 YTD 1 0 Period 1 0 Period 1 0 YTD 1 0 Priod 1 0 YTD 1 0 YTD 2 0 YTD 2 0		1										
Period 1 0 YTD 1 0 Period 1 0 Period 1 0 YTD 1 0 Period 1 0 YTD 1 0 YTD 2 0 YTD 2 0	Permit Type: ZONING											
$\begin{array}{cccc} Period & 1 & 0 \\ \gamma TD & 1 & 0 \\ Period & 1 & 0 \\ \gamma TD & 1 & 0 \\ \end{array}$	COMMERCIAL SIGN											
YTD 1 0 D BREAKFAST Period 1 0 YTD 1 0 Period 2 0 YTD 2 0		Period	1	0		180.00						180.00
D BREAKFAST Period 1 0 YTD 1 0 Period 2 0 YTD 2 0		YTD	1	0		180.00						180.00
Period 1 0 YTD 1 0 Period 2 0 YTD 2 0	SINGLE FAMILY BED AND BREAKI	FAST										
YTD 1 0 Period 2 0 YTD 2 0		Period	1	0								100.00
Period 2 0 YTD 2 0		ΥTD	-	0								100.00
2 0 2 0	Permit Type: ZONING - Totals	I										
2 0		Period	7	0		180.00						280.00
		ATD	7	0		180.00						280.00
		I										
Report Total Period 108 0 \$14,369,991.52 155,709.50 72,446.46 7,141.99 70,000.1		Period	108	0	\$14,369,991.52	155,709.50	72,446.46	7,141.99	70,000.00	39	135,915.00	498,990.95
YTD 234 0 \$30,464,384.87 327,627.45 155,079.37 15,221.05		UTY	234	0	\$30,464,384.87	327,627.45	155,079.37	15,221.05	142,000.00	78	270,342.00	1,028,058.37

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CITY OF LAKE ELMO Inspection Statistics Report - Detail Actual Date From: 3/1/2017 To: 3/31/2017 Permit Type: All Property Type: All Construction Type: All

Inspection Type	Pass	Fail	No Status	Reinsp	Period Total	YTD Total
AS BUILT	0	0	0	0	0	3
AIRTEST	0	0	0	0	0	2
BALANCE REPORT	0	0	0	0	0	1
BUILDING FINAL	38	7	0	11	45	99
DECK FINAL	1	0	0	0	1	4
ELECTRICAL FINAL	29	0	0	0	29	69
ELECTRICAL ROUGH IN	17	0	0	0	17	61
ESCROW FINAL	0	0	0	0	0	2
FIRE ALARM ROUGH	0	1	0	0	1	2
FENCE FINAL	0	0	0	0	0	1
FINAL	3	0	0	0 0	3	8
FIREPLACE ROUGH IN	20	0	0	0	20	68
FOOTINGS/SLAB	20	0	0	0	20	59
FIREPLACE FINAL	4	0	0	0	4	
FOUNDATION PRIOR TO BACKFILL	4	0	0	0	4 0	6
FRAMING 2	2	0	0	0	10.07	1
FRAMING	37	0 7	0	9	2	4
FRAMING ROUGH IN	0	0	0		44	132
FIRE RATED WALL ASSEMBLY			0	0	0	1
	3	0	0	1	3	6
FIRE SEPERATION WALL	8	0	0	0	8	47
FIRE SUPPRESSION FINAL	13	3	0	2	16	28
FIRE SUPPRESSION ROUGH IN	4	l	0	0	5	5
GASLINE / PRESSURE TEST	23	8	0	8	31	99
TYPE 1 HOOD ROUGH IN	0	0	0	0	0	1
HEATING ROUGH 2	1	0	0	0	1	2
HTG RI ABOVE CEILING	2	1	0	1	3	5
HOUSE WRAP	3	0	0	0	3	8
HYDRONIC PIPE AIR TEST	1	0	0	0	1	2
IN FLOOR HEAT AIR TEST	1	0	0	0	1	1
INSULATION	30	3	0	2	33	100
LATH	30	0	0	0	30	67
HEATING FINAL	43	4	0	7	47	105
HEATING ROUGH IN	30	1	0	1	31	100
FIRE SPRINKLER ROUGH	6	1	0	1	7	27
OTHER	1	0	0	0	1	10
PLUMBING FINAL	41	3	0	2	44	104
PLUMBING ROUGH IN	24	0	0	0	24	90
PLUMBING ROUGH 2	3	0	0	0	3	4
PLUMBING UNDERGROUND	32	0	0	0	32	68
POLY/UNDER SLAB	25	2	0	3	27	61
POURED WALL	18	1	0	1	19	49
RADON UNDERGROUND	22	0	0	0	22	37
ROOFING FINAL	1	0	0	0	1	4
ICE & WATER	2	0	0	0	2	4
SEWER & WATER	16	0	0	0	16	44
SEWER	1	0	0	0	1	2
SHEATHING	3	Ő	0	0	3	10
SIDING FINAL	1	0	0	1	1	5
SILT FENCE	10	0	0	0	10	59
SITE MEETING	1	0	0	0	1	1
	1	v	U	v	1 I	1

Inspection Type	Pass	Fail	No Status	Reinsp	Period Total	YTD Total
SPRINKLER FINAL	0	0	0	0	0	1
STRUCTURAL STEEL	0	0	0	0	0	1
VISUAL	1	0	0	0	1	1
WINDOW REPLACEMENT	2	1	0	0	3	7
WATERPROOF / DRAINTILE	13	0	0	0	13	40
WEATHER RESISTIVE BARRIER	16	2	0	2	18	29
Report Totals	604	46	0	52	650	1,758