



STAFF REPORT

DATE: April 3, 2018

CONSENT

ITEM #: 6

AGENDA ITEM: CSAH 13 (Ideal Avenue) Improvements – Approve Payment No. 1 to the City of Oakdale

SUBMITTED BY: Chad Isakson, Project Engineer

REVIEWED BY: Kristina Handt, City Administrator
Jack Griffin, City Engineer

ISSUE BEFORE COUNCIL: Should the City Council approve Payment No. 1 to the City of Oakdale for the CSAH 13 (Ideal Avenue) Improvements?

BACKGROUND, PROPOSAL DETAILS/ANALYSIS: The CSAH 13 (Ideal Avenue) Improvements were constructed in 2017 as a Washington County lead project and included the reconstruction of Olson Lake Trail from 44th Street North to 50th Street North. As part of this improvement project the Cities of Lake Elmo and Oakdale worked together with the County to implement the Phase 2 extension of sanitary sewer for the Olson Lake Trail municipal urban service area. Therefore, in addition to the work completed by Washington County the City of Oakdale directly incurred project costs for sanitary sewer engineering services and for the direct purchase of individual grinder pump stations to be used by Lake Elmo properties along the corridor. The cost share between Oakdale and Lake Elmo was determined on a prorated base using the number of benefitting properties within each City as recommended and detailed in the approved feasibility report for the project.

The City of Oakdale has submitted Invoice #201803126020 in the amount of \$66,892.06. The post-design estimated project costs for this work was \$84,000. The invoice has been reviewed by staff and payment is recommended in the amount requested.

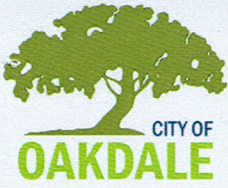
FISCAL IMPACT: No additional fiscal impact. Payment is within the authorized scope and budget.

RECOMMENDATION: Staff is recommending that the City Council approve, as part of the Consent Agenda, payment to the City of Oakdale in the amount of \$66,892.06 for the CSAH 13 (Ideal Avenue) Sanitary Sewer Improvements. If removed from the consent agenda, the recommended motion for the action is as follows:

“Move to approve payment to the City of Oakdale in the amount of \$66,892.06 for CSAH 13 (Ideal Avenue) Sanitary Sewer Improvements.”

ATTACHMENTS:

1. City of Oakdale Invoice No. 201803126020 and supporting detail.



CITY OF OAKDALE ACCOUNTS RECEIVABLE INVOICE

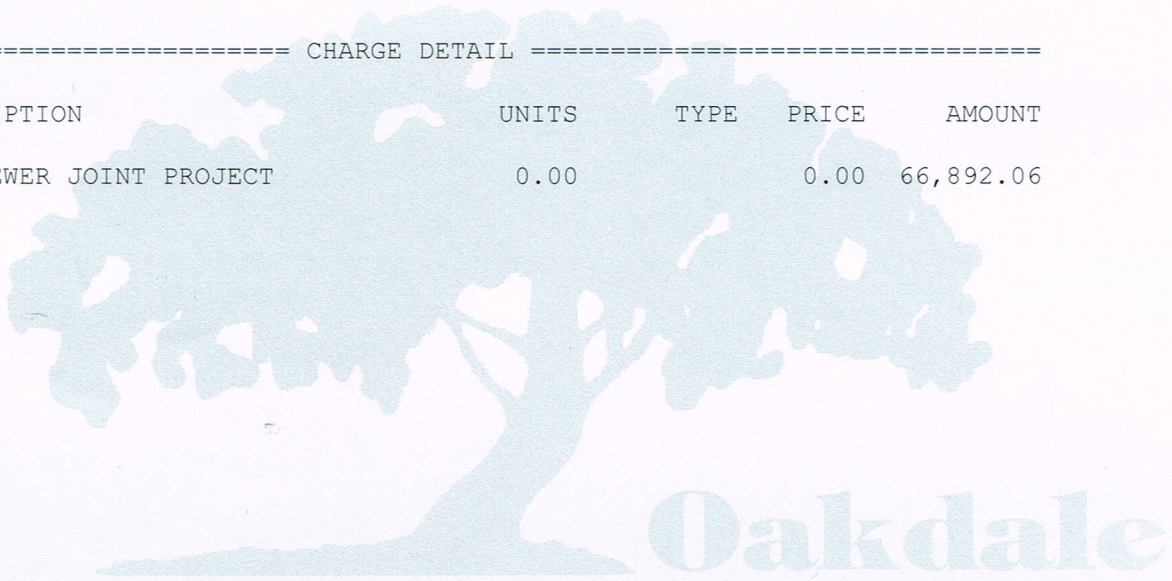
1584 HADLEY AVE N
OAKDALE, MN 55128-5407
PHONE (651) 730-2712

CHAD ISAKSON
CITY OF LAKE ELMO
3880 LAVERNE AVENUE NORTH
LAKE ELMO MN 55042

CUSTOMER#: 62-LAKELM
INVOICE#: 201803126020
INVOICE DATE: 3/12/2018
DUE DATE : 4/11/2018
P.O. # :

===== CHARGE DETAIL =====

ITEM DESCRIPTION	UNITS	TYPE	PRICE	AMOUNT
SANITARY SEWER JOINT PROJECT	0.00		0.00	66,892.06



CHAD ISAKSON

62-LAKELM

INVOICE#: 201803126020

TOTAL DUE : \$ 66,892.06

PLEASE REMIT BOTTOM PORTION WITH YOUR PAYMENT

THANK YOU

DATE	NAME/VENDOR	REF #	CONTRACTOR	ENGINEER/ ARCHITECT	LEGAL FISCAL	OTHER	YTD
1231/2016	Short Elliot	77199		\$ 4,560.00	\$ -		\$ 4,560.00
12/31/2016	Short Elliot	77199		\$ 6,080.00			\$ 10,640.00
6/19/2017	Minnesota Pump Works	78427				\$ 51,111.00	\$ 61,751.00
3/1/2017	Short Elliot	77624		\$ 3,800.00			\$ 65,551.00
5/5/2017	Short Elliot	78152		\$ 760.00			\$ 66,311.00
6/23/2017	Short Elliot	78635		\$ 4,771.31			\$ 71,082.31
7/21/2017	Short Elliot	78908		\$ 3,195.61			\$ 74,277.92
9/8/2017	Short Elliot	79371		\$ 8,697.24			\$ 82,975.16
9/8/2017	American Engineering	79268		\$ 2,983.50			\$ 85,958.66
9/22/2017	American Engineering	79425		\$ 551.60			\$ 86,510.26
10/20/2017	Short Elliot (337744, 339279)	79811		\$ 4,172.51			\$ 90,682.77
11/10/2017	Short Elliot	79971		\$ 2,116.22			\$ 92,798.99
12/1/2017	Short Elliot			\$ 1,000.14			\$ 93,799.13
2/21/2018	Short Elliot			\$ 1,248.50			\$ 95,047.63
Yearly Totals							
2016				\$ 10,640.00			\$ 10,640.00
2017			\$ -	\$ 32,048.13	\$ -	\$ 51,111.00	\$ 83,159.13
2018				\$ 1,248.50			\$ 1,248.50
Cost Allocation							
	Project Totals			\$ 43,936.63	\$ -	\$ 51,111.00	\$ 95,047.63
	Oakdale Share	"(7/20)"		\$ 15,377.82	"(5/20)"	\$ 12,777.75	\$ 28,155.57
	Lake Elmo Share	"(13/20)"		\$ 28,558.81	"(15/20)"	\$ 38,333.25	\$ 66,892.06
						Total	\$ 95,047.63