

## STAFF REPORT

DATE: December 17, 2019

**CONSENT** 

**AGENDA ITEM:** CSAH 19 & Hudson Boulevard Intersection Improvements – Pay Request No. 6

**SUBMITTED BY:** Chad Isakson, Project Engineer **REVIEWED BY:** Kristina Handt, City Administrator

Marty Powers, Public Works Director

Jack Griffin, City Engineer

**ISSUE BEFORE COUNCIL:** Should the City Council approve Pay Request No. 6 for the CSAH 19 and Hudson Boulevard Intersection Improvements?

**BACKGROUND:** Max Steininger, Inc. was awarded a construction contract on June 4, 2019 to complete the CSAH 19 and Hudson Boulevard Intersection Improvements. Construction has been substantially completed and the traffic signal is operational.

**PROPOSAL DETAILS/ANALYSIS:** Max Steininger, Inc. has submitted Partial Pay Request No. 6 in the amount of \$97,227.13. The request has been reviewed and payment is recommended in the amount requested. In accordance with the contract documents, the City has retained 5% of the total work completed. The amount retained is \$91,376.08.

**FISCAL IMPACT:** None. Partial payment is proposed in accordance with the Contract for the project. Payment remains within the authorized scope and budget.

**RECOMMENDATION**: Staff is recommending that the City Council approve, as part of the Consent Agenda, Pay Request No. 6 for the CSAH 19 and Hudson Boulevard Intersection Improvements. If removed from the consent agenda, the recommended motion for the action is as follows:

"Move to approve Pay Request No. 6 to Max Steinginer, Inc. in the amount of \$97,227.13 for the CSAH 19 and Hudson Boulevard Intersection Improvements project".

## **ATTACHMENTS:**

1. Partial Pay Estimate No. 6.

## PROJECT PAY FORM

| PARTIAI  | L PAY ESTIMA   | TE NO   | 6  |   | FOCUS E   | ENGINEERING, inc.    |
|--|--|---|--|---|---|----------------------|
| 1  | 9 AT HUDSON<br>T NO. 2017.1  | I BLVD INTERSEC   | CTION IMPR.  | i                                       | RIOD OF ESTIMATE<br>OM <u>11/1/2019</u>                                   | TO <b>11/25/2019</b> |
| CITY OF I<br>3800 LA\<br>LAKE ELN  | OWNER:<br>LAKE ELMO<br>VERNE AVENUE<br>MO, MN 55042<br>HAD ISAKSON,            |   | GINEER   | 3080 LEXI<br>EAGAN, N                   | CTOR:<br>ININGER, INC<br>INGTON AVE SO<br>VIN 55121<br>YLOR LAWRENCE, PRO | DJECT MANAGER        |
| (  | CONTRACT CHA   | ANGE ORDER SUM  | 4  | L                                       | PAY ESTIMATE SU   | IN AN AN DV          |
|  | Approval   | Amo   |  | 1 Origina                               | I Contract Amount   | \$1,790,088.96       |
| No.  | Date   | Additions   | Deductions   | 4 –                                     | ange Order Sum  | \$1,790,088.96       |
| 1  | 7/16/2019  | \$5,932.78  | Deductions   | 4                                       | d Contract (1+2)  | \$1,797,395.02       |
| 2  | 9/17/2019  | \$5,932.78  |  | 1                                       | Contract (1+2) Completed  | \$1,827,521.69       |
| -  | 3/1//2010  | 71,0,0,20   |  | 1                                       | d Materials   | \$1,827,321.69       |
| ·  |  |   |  | 6. Subtota                              |   | \$1,827,521.69       |
|  |  | ]   |  | 7. Retaina                              |   | \$1,827,321.09       |
|  |  |   |  | 1                                       | is Payments   | \$1,638,918.48       |
| TOTALS   |  | \$7,306.06  | \$0.00   |   | t Due (6-7-8)   | \$97,227.13          |
| NET CH   |  | \$7,306.06  |  | 4                                       | Breakdown Attached  |                      |
|  |  |   | CONTRAC  | <del></del>                             |   |                      |
| FINAL COMENGINEE   | TIAL COMPLETIO  MPLETION:  R'S CERTIFICAT  rsigned certifies t                 | 11/15/203   | 19 REVI  |   | ON  144  O  -10  S Engineering, inc.                                      | SCHEDULE  YES X  NO  |
|  |  | nd belief, the quanti   |  | O. O.                                   | CW  |                      |
|  | are correct and tl<br>ontract documer  | he work has been p<br>nts   | erformed in accord   |   |   |                      |
| Williame   | Silitati uotumei   | 115.  |  | *************************************** | 6/2019  |                      |
|  |  |   |  | DATE                                    |   |                      |
| The understanding the work for wreceived from the mount of the mount of the work for wreceived frow due. | e, information ar<br>las been complet<br>s, that all amoun<br>hich previous pa | or certifies that to the<br>nd belief the work of<br>ted in accordance w<br>nts have been paid be<br>ayment estimates w<br>and that current pay | covered by this payr<br>with the contract<br>by the contractor fo<br>was issued and payn | ment BY or ments DATE                   | RACTOR  WALLEN  |                      |
| ВҮ   |  |   |  | ВУ                                      |   |                      |
|  |  |   |  |   |   |                      |
| DATE   |  |   |  | DATE                                    |   |                      |

PARTIAL PAY ESTIMATE NO.

9

CSAH 19 AT HUDSON BLVD INTERSECTION IMPR. CITY OF LAKE ELMO, MINNESOTA PROJECT NO. 2017.154

FOCUS ENGINEERING, Inc.

|      |            |   |           |                                   |                                    | CONTRACT           |              |              |  | THIS PERIOD                        |            |                                   | TOTAL                              | TOTAL TO DATE    |              |
|------|------------|---|-----------|-----------------------------------|------------------------------------|--------------------|--------------|--------------|--|------------------------------------|------------|-----------------------------------|------------------------------------|------------------|--------------|
|      | TOUVIANA   |   |           | QUANTITY                          | λLI                                |                    |              |              | QUANTITY   | YII                                |            |                                   | QUANTITY                           |                  |              |
| ITEM |            | DESCRIPTION OF PAY ITEM                   | TINO      | CITY FUNDS<br>SAP 206-120-<br>001 | COUNTY<br>FUNDS SAP<br>382-619-028 | TOTAL<br>ESTIMATED | UNIT PRICE   | AMOUNT       | CITY FUNDS COUNTY<br>SAP 206-120- FUNDS SAP<br>001 082-619-028 | COUNTY<br>FUNDS SAP<br>082-619-028 | AMOUNT     | CITY FUNDS<br>SAP 206-120-<br>001 | COUNTY<br>FUNDS SAP<br>082-619-028 | TOTAL TO<br>DATE | AMOUNT       |
| 1    |            | MOBILIZATION                              | LUMP SUM  | 0.82                              | 0.18                               | 1                  | \$165,000.00 | \$165,000.00 | 0.05   | 00:00                              | \$8,250.00 | 0.82                              | 0.18                               | 1.00             | \$165,000.00 |
| 7    |            | MAINT & RESTORATION OF HAUL ROADS         | LUMP SUM  | п                                 |                                    | 1                  | \$1.00       | \$1.00       | 0.00   | 0.00                               | \$0.00     | 1.00                              | 00:0                               | 1.00             | \$1.00       |
| m    |            |   | TREE      | 13                                |                                    | 13                 | \$521.09     | \$6,774.17   | 4.00   | 0.00                               | \$2,084.36 | 24.00                             | 00:0                               | 24.00            | \$12,506.16  |
| 4    |            |   | TREE      | 13                                |                                    | 13                 | \$390.82     | \$5,080.66   | 4.00   | 0.00                               | \$1,563.28 | 24.00                             | 0.00                               | 24.00            | \$9,379.68   |
| 'n   | 2104.502   | 502 REMOVE CONCRETE APRON                 | EACH      | S                                 |                                    | 'n                 | \$427.21     | \$2,136.05   | 0.00   | 00:00                              | \$0.00     | 2:00                              | 00:00                              | 5.00             | \$2,136.05   |
| ٥    | 2104.502   | 502 REMOVE DELINEATOR                     | EACH      | 4                                 |                                    | 4                  | \$26.70      | \$106.80     | 0.00   | 00 0                               | co co      | 0                                 | 8                                  | 6                | 2000         |
| 7    | 2104.502   | 502 REMOVE SIGN TYPE C                    | EACH      | 9                                 |                                    | 9                  | \$48.06      | \$288.36     | 2 00   | 000                                | \$50.00    | 50.4                              | 00:00                              | 00.4             | \$106.80     |
| 00   | 2104.502   |   | EACH<br>H | 2                                 |                                    | 2                  | \$651.48     | \$1.302.96   | 00.0   | 000                                | \$398.12   | 0.6                               | 0.00                               | 00.5<br>00.5     | 5384.48      |
| 6    | 2104,502   |   | EACH      | 9                                 | ∞                                  | 14                 | \$48.06      | \$672.84     | 0.00   | 00.0                               | \$0.00     | 5.00                              | 00.0                               | 74.00            | 97.302.36    |
| 8    | 2104.503   | 503 SAWING CONCRETE PAVEMENT (FULL DEPTH) | UN FI     | 99                                |                                    | 99                 | \$5.07       | \$334.62     | 00.00  | 00.00                              | \$0.00     | 79.00                             | 0.00                               | 79.00            | \$400.53     |
| 11   |            |   | LIN FI    | 1238                              | 120                                | 1358               | \$2.03       | \$2,756.74   | 00:00  | 26.00                              | \$113.68   | 481.00                            | 76.00                              | 557.00           | \$1,130.71   |
| 11   | 2104.503   | 503 REMOVE CURB & GUTTER                  | EN FI     | 30                                |                                    | 30                 | \$17.52      | \$525.60     | 20.00  | 0.00                               | \$350.40   | 50.00                             | 0.00                               | 20.00            | \$876.00     |
| 13   |            |   | LIN EI    | 92                                |                                    | 92                 | \$21.25      | \$1,381.25   | 3.00   | 00'0                               | \$63.75    | 65.00                             | 0.00                               | 65.00            | \$1.381.25   |
| 14   |            |   | SQ YD     | 123                               |                                    | 123                | \$8.87       | \$1,091.01   | 2.00   | 0.00                               | \$17.74    | 123.00                            | 00:0                               | 123.00           | \$1,091.01   |
| #    | 2104.504   | 504 REMOVE BITUMINOUS PAVEMENT            | SQ YD     | 7220                              | 902                                | 8122               | \$3.88       | \$31,513.36  | 0.00   | 00.00                              | \$0.00     | 7,220.00                          | 902.00                             | 8,122.00         | \$31,513.36  |
| 16   | 5 2104.518 | 518 REMOVE CONCRETE WALK                  | SQFI      | 131                               |                                    | 131                | \$4.17       | \$546.27     | 131.00   | 0.00                               | \$546.27   | 131.00                            | 000                                | 00 151           | 25,46,37     |
| 17   | 7 2105.507 | 507 GRANULAR BORROW (LV)                  | CC YD     | 1022                              |                                    | 1022               | \$9.65       | \$9,862.30   | 0.00   | 0.00                               | \$0.00     | 0.00                              | 000                                |                  | \$0.00       |
| 18   | 3 2105.607 | 507 EXCAVATION SPECIAL                    | CU YD     | 1022                              |                                    | 1022               | \$19.36      | \$19,785.92  | 0.00   | 00.00                              | \$0.00     | 0.00                              | 0.0                                | 0.00             | \$0.00       |
| 13   |            |   | CC YD     | 6866                              |                                    | 9939               | \$9.59       | \$95,315.01  | 0.00   | 00:0                               | \$0.00     | 9,939.00                          | 0.00                               | 9,939,00         | \$95.315.01  |
| ×    | 2106,507   | 507 EXCAVATION - SUBGRADE (P)             | cu Yo     | 5203                              |                                    | 5203               | \$9.59       | \$49,896.77  | 25.00  | 0.00                               | \$239.75   | 5,228.00                          | 0.00                               | 5,228.00         | \$50,136.52  |
|      |            |   |           |                                   |                                    |                    |              |              |  |                                    |            |                                   |                                    |                  |              |
| 77   |            | SELECT GRANULAR EMBANKMENT (CV) (P)       | c.<br>S   | 7639                              | 8                                  | 7699               | \$13.84      | \$106,554.16 | 25.00  | 0.00                               | \$346.00   | 7,664.00                          | 60.00                              | 7,724.00         | \$106,900.16 |
| 7    |            | COMMON EMBANKMENT (CV) (P)                | e<br>S    | 9818                              |                                    | 9818               | \$0.01       | \$98.18      | 00:00  | 00'0                               | \$0.00     | 9,818.00                          | 0.00                               | 9,818.00         | \$98.18      |
| E 7  |            | TEST ROLLING                              | ROAD STA  | 20                                |                                    | 20                 | \$115.84     | \$2,316.80   | 7.00   | 0.00                               | \$810.88   | 20.00                             | 0.00                               | 20.00            | \$2,316.80   |
| 7.   |            | AGGREGATE SURFACING (CV) CLASS 1 MOD      | S<br>YD   | 19                                |                                    | 19                 | \$94.51      | \$1,795.69   | 11.00  | 0.00                               | \$1,039.61 | 39.00                             | 0.00                               | 39.00            | \$3,685.89   |
| 21   | 2123.610   | 510 STREET SWEEPER (WITH PICKUP BROOM)    | HOUR      | 20                                |                                    | 20                 | \$135.24     | \$6,762.00   | 0.00   | 0.00                               | \$0.00     | 16.00                             | 00:00                              | 16.00            | \$2,163.84   |
| 56   |            | 504 DUST PALLIATIVE                       | SQ YD     | 10000                             |                                    | 10000              | \$0.53       | \$5,300.00   | 00:00  | 0.00                               | \$0.00     | 0:00                              | 0.00                               | 0.00             | \$0.00       |
| 27   |            |   | CU YD     | 2537                              | 113                                | 2650               | \$36.63      | \$97,069.50  | 0.00   | 0.00                               | \$0.00     | 2,549.00                          | 113.00                             | 2,662.00         | \$97,509.06  |
| 28   |            |   | SQYD      | 861                               | 1054                               | 1915               | \$6.50       | \$12,447.50  | 0.00   | 0.00                               | \$0.00     | 877.70                            | 1,054.00                           | 1,931.70         | \$12,556.05  |
| 23   |            |   | SQYD      | 069                               |                                    | 069                | \$6.51       | \$4,491.90   | 0.00   | 0.00                               | \$0.00     | 00'069                            | 0.00                               | 00'069           | \$4,491.90   |
| ĸ    | 2301.503   | 503 INTEGRANT CURB DESIGN B6              | E NI      | 79                                |                                    | 79                 | \$67.28      | \$5,315.12   | 0.00   | 0.00                               | \$0.00     | 95.00                             | 0.00                               | 95.00            | \$6,391.60   |
| 31   | 2331.603   | 503 JOINT ADHESIVE                        | E NI      | 2891                              | 176                                | 3067               | \$0.64       | \$1,962.88   | 0.00   | 0.00                               | \$0.00     | 2,867.00                          | 70.00                              | 2,937.00         | \$1,879.68   |
| 37   | 2360.509   | 509 TYPE SP 9.5 WEARING COURSE MIX (3:C)  | TON       | 1463                              | 119                                | 1582               | \$83.33      | \$131,828.06 | 0.00   | 0.00                               | \$0.00     | 1,672.26                          | 124.00                             | 1,796.26         | \$149,682.35 |
| 33   |            |   | TON       | 1180                              |                                    | 1180               | \$74.02      | \$87,343.60  | 0.00   | 00'0                               | \$0.00     | 1,282,44                          | 00.0                               | 1,282.44         | \$94,926.21  |
| ¥    | 2411.507   |   | CU YD     | 150                               | 150                                | 300                | \$18.96      | \$5,688.00   | 00:0   | 0.00                               | \$0.00     | 150.00                            | 18.00                              | 168.00           | \$3,185,28   |
| 35   | 2451.507   | 507 FINE FILTER AGGREGATE (CV)            | CU YD     | 275                               |                                    | 275                | \$47.00      | \$12,925.00  | 0.00   | 0.00                               | \$0.00     | 275.00                            | 0.00                               | 275.00           | \$12,925.00  |
| 36   | 2501.502   | 502 12" RC PIPE APRON                     | EACH      | 2                                 |                                    | 2                  | \$971.89     | \$1,943.78   | 00:00  | 0.00                               | \$0.00     | 2.00                              | 0.00                               | 2.00             | \$1,943.78   |
| 37   |            |   | EACH      | 7                                 |                                    | 7                  | \$1,068.01   | \$2,136.02   | 0.00   | 0.00                               | \$0.00     | 2.00                              | 0.00                               | 2.00             | \$2,136.02   |
| 88   |            |   | EACH      | 7                                 |                                    | 2                  | \$2,136.01   | \$4,272.02   | 0.00   | 0.00                               | \$0.00     | 2.00                              | 00:00                              | 2.00             | \$4,272.02   |
| 35   |            |   | EACH      | 7                                 |                                    | 7                  | \$875.76     | \$1,751.52   | 00:00  | 0.00                               | \$0.00     | 2.00                              | 0.00                               | 2.00             | \$1,751.52   |
| 4    | 2501.503   | 503 28" SPAN RC PIPE-ARCH CULV CL IIA     | UN FI     | 99                                |                                    | 99                 | \$129.23     | \$8,529.18   | 0.00   | 0.00                               | \$0.00     | 72.00                             | 0.00                               | 72.00            | \$9,304,56   |

|      |            |   |            |                                   |                                    | CONTRACT           |             |             |  | THIS PERIOD                        |            |                                   | TOTAL                              | TOTAL TO DATE    |             |
|------|------------|---|------------|-----------------------------------|------------------------------------|--------------------|-------------|-------------|--|------------------------------------|------------|-----------------------------------|------------------------------------|------------------|-------------|
|      | TOG/NM     |   |            | QUANTITY                          | ŢΠ <b>Υ</b>                        |                    |             |             | YTITY  | Į.                                 |            |                                   | QUANTITY                           |                  |             |
| ITEM | - 1        | DESCRIPTION OF PAY ITEM   | LINI       | CITY FUNDS<br>SAP 206-120-<br>001 | COUNTY<br>FUNDS SAP<br>082-619-028 | TOTAL<br>ESTIMATED | UNIT PRICE  | AMOUNT      | CITY FUNDS COUNTY<br>SAP 206-120- FUNDS SAP<br>001 082-619-028 | COUNTY<br>FUNDS SAP<br>082-619-028 | AMOUNT     | CITY FUNDS<br>SAP 206-120-<br>001 | COUNTY<br>FUNDS SAP<br>082-619-028 | TOTAL TO<br>DATE | AMOUNT      |
| 14   | 7501503    | 503 19" by Bloc of Livent are 2007 0  |            | (                                 |                                    |                    |             |             |  |                                    |            |                                   |                                    |                  |             |
| . 4  |            |   |            | 3 6                               |                                    | 3 5                | \$64.08     | \$3,844.80  | 0.00   | 0.00                               | 80.00      | 26.00                             | 0.00                               | 26.00            | \$3,588.48  |
|      |            |   | 1 7        | 3 2                               |                                    | 770                | \$91.85     | \$20,207.00 | 0.00   | 0.00                               | \$0.00     | 226.00                            | 00:00                              | 226.00           | \$20,758.10 |
| 4    |            |   | 5 5        | י ר                               |                                    | n r                | 17.620,75   | 56,087.63   | 0.00   | 0.00                               | \$0.00     | 3.00                              | 0.00                               | 3.00             | \$6,087.63  |
|      |            |   | E ACH      | 7 (                               |                                    | 7                  | \$993.25    | \$1,986.50  | 00.00  | 0.00                               | \$0.00     | 2.00                              | 0.00                               | 2.00             | \$1,986.50  |
| •    |            | 602 IMASH GOARD FOR 18 FIFE APRON   | EACH       | 7                                 |                                    | 2                  | \$1,174.81  | \$2,349.62  | 0.00   | 0.00                               | \$0.00     | 2.00                              | 00:00                              | 2.00             | \$2,349.62  |
| 4    | 5 2501.602 | 602 TRASH GUARD FOR 24" PIPE APRON  | FACH       | 2                                 |                                    | ,                  | ¢1 000 41   | 20 27 0     |  |                                    |            |                                   |                                    |                  |             |
| 47   |            |   | EACH       | . "                               |                                    | 4 0                | 51,522.41   | 53,844.82   | 0:00   | 00:00                              | \$0.00     | 2.00                              | 0.00                               | 2.00             | \$3,844.82  |
| 48   |            |   | 5 5        | , ,,                              |                                    | n į                | 51,602.01   | 54,806.03   | 0.00   | 0.00                               | \$0.00     | 3.00                              | 0.00                               | 3.00             | \$4,806.03  |
| 8    |            |   | I I        | 7,4                               |                                    | 174                | \$20.61     | \$3,586.14  | 0.00   | 0.00                               | \$0.00     | 180.00                            | 0.00                               | 180.00           | \$3,709.80  |
| F 5  |            |   | EACH       | n ;                               |                                    | m                  | \$319.53    | \$958.59    | 00:0   | 0.00                               | \$0.00     | 2.00                              | 0.00                               | 2.00             | \$639.06    |
| n    |            | SUS IZ RUPIPE SEWER DES 3006 CL V   | E          | 24                                |                                    | 24                 | \$65.15     | \$1,563.60  | 0.00   | 0.00                               | \$0.00     | 24.00                             | 0.00                               | 24.00            | \$1,563.60  |
| iń   | 1 2503.503 | 503 15" BC PIPE SEW/ER DES 2006 CL V  | Ė          | 96                                |                                    | Š                  | 4           |             |  |                                    |            |                                   |                                    |                  |             |
| 52   |            |   |            | 287                               |                                    | 087                | \$53.40     | \$14,952.00 | 0.00   | 0.00                               | \$0.00     | 280.00                            | 0.00                               | 280.00           | \$14,952.00 |
|      |            |   |            | 2 5                               |                                    | 4/3                | 257.67      | \$27,277.91 | 0.00   | 0.00                               | \$0.00     | 473.00                            | 0.00                               | 473.00           | \$27,277.91 |
| 1 2  |            |   | I I        | 7 7                               |                                    | 743                | \$91.85     | \$22,319.55 | 18.00  | 0.00                               | \$1,653.30 | 243.00                            | 0.00                               | 243.00           | \$22,319.55 |
| \$ 5 |            |   | EACH       |                                   |                                    | 7                  | \$875.76    | \$6,130.32  | 0.00   | 0.00                               | \$0.00     | 7.00                              | 00:00                              | 7.00             | \$6,130.32  |
| ń    |            | 502 ADJUST HYDRANI  | EACH       | -                                 |                                    |                    | \$1,708.81  | \$1,708.81  | 0.00   | 0.00                               | \$0.00     | 1.00                              | 0.00                               | 1.00             | \$1,708.81  |
| ŭ    | בנים מסבר  | Social and an annual and an | i          |                                   |                                    |                    |             |             |  |                                    |            |                                   |                                    |                  |             |
| 3 6  |            |   | EACH       | ۽ م                               |                                    | φ ¦                | \$555.36    | \$3,332.16  | 0.00   | 0.00                               | \$0.00     | 6.00                              | 0.00                               | 00.9             | \$3,332.16  |
| າ ພ  |            |   | SQ YD      | 77                                |                                    | 27                 | \$43.79     | \$1,182.33  | 0.00   | 0.00                               | \$0.00     | 27.00                             | 00:0                               | 27.00            | \$1,182.33  |
| 3 6  |            |   | EACH       | ; م                               |                                    | 9                  | \$2,990.42  | \$17,942.52 | 0.00   | 0.00                               | \$0.00     | 6.00                              | 0.00                               | 9.00             | \$17,942.52 |
| ה מ  |            |   | EACH       | 11                                |                                    | 11                 | \$747.60    | \$8,223.60  | 0.00   | 0.00                               | \$0.00     | 15.00                             | 00.00                              | 15.00            | \$11,214.00 |
| ō    | 2506.503   | 503 CONST DRAINAGE STRUCTURE DES 48-4020  | EIN EI     | 59.7                              |                                    | 59.7               | \$437.88    | \$26,141.44 | 0.00   | 0.00                               | 80.00      | 59.70                             | 0.00                               | 59.70            | \$26,141.44 |
| 61   | 1 2506.601 | 501 INEITRATION/EIITRATION SYSTEM   | A115 GP411 | ,                                 |                                    |                    | ,           |             |  |                                    |            |                                   |                                    |                  |             |
| 62   |            |   | MIC TOTAL  | 1 -                               |                                    | ٠,                 | \$2,136.01  | 52,136.01   | 0:00   | 0.00                               | \$0.00     | 1.00                              | 0.00                               | 1.00             | \$2,136.01  |
|      |            |   | 5          | ٠,                                |                                    | <b>→</b> ;         | 510,359.64  | \$10,359.64 | 0:00   | 00'0                               | \$0.00     | 1.00                              | 00.00                              | 1.00             | \$10,359.64 |
| 3 3  |            |   | I I        | 13.5                              |                                    | 13.5               | \$427.21    | \$5,767.34  | 0.00   | 0.00                               | \$0.00     | 13.50                             | 00.00                              | 13.50            | \$5,767.34  |
| 5 5  |            |   | SQ YD      | 113                               |                                    | 113                | \$4.27      | \$482.51    | 0.00   | 0.00                               | \$0.00     | 16.00                             | 00.00                              | 16.00            | \$68.32     |
| ۵    | 7511.507   | 507 KANDOM RIPRAP CLASS III   | 6<br>5     | 32                                |                                    | 32                 | \$122.82    | \$3,930.24  | 0.00   | 0.00                               | \$0.00     | 9.20                              | 0.00                               | 9.20             | \$1,129.94  |
| 3    | 0131121    |   |            | ;                                 |                                    |                    |             |             |  |                                    | -          |                                   |                                    |                  |             |
| 8 6  |            |   | E os       | 430                               | 430                                | 860                | \$20.29     | \$17,449.40 | 0.00   | 0.00                               | \$0.00     | 477.00                            | 477.00                             | 954.00           | \$19,356.66 |
| 3 8  |            |   | Z I        | 2.08                              |                                    | 208                | \$59.81     | \$12,440.48 | 0.00   | 0.00                               | \$0.00     | 209.00                            | 0.00                               | 209.00           | \$12,500.29 |
| 5 6  |            | CONCRETE CURB & GUTTER DESIGN B624  | E NI       | 7484                              |                                    | 2484               | \$38.45     | \$95,509.80 | 00.00  | 0.00                               | \$0.00     | 2,389.00                          | 00:0                               | 2,389.00         | \$91,857.05 |
| 3 6  |            |   | S YS       | 90                                |                                    | 95                 | \$30.78     | \$5,083.68  | 0.00   | 0.00                               | \$0.00     | 63.60                             | 00:00                              | 63.60            | \$5,773.61  |
| ξ    | 7 2531.504 | 504 8 CONCRETE DRIVEWAY PAVEMENT  | SQ YD      | 130                               |                                    | 130                | \$184.76    | \$24,018.80 | 0.00   | 00'0                               | \$0.00     | 198.25                            | 0.00                               | 198.25           | \$36,628.67 |
| 7    | 2531.602   | 502 CONCRETE MEDIAN NOSE-SPECIAL  | EACH       | 2                                 |                                    | 7                  | \$2 731 95  | \$5.463.90  | ć  | ć                                  | 9          | ,                                 |                                    |                  |             |
| 72   | 2531.618   | 118 TRUNCATED DOMES   | SQ FI      | 68.5                              | 68.5                               | 137                | 25.75       | \$9 948 94  | 8 6  | 8 6                                | 30:00      | 2.00                              | 00:00                              | 7:00             | \$5,463.90  |
| 23   | 2533.503   |   | IN FI      | 530                               |                                    | 530                | \$29.64     | \$15,209.20 | 2.30   | 3 6                                | 30.00      | 77.00                             | /1.00                              | 142.00           | \$10,312.04 |
| 74   | 1 2533.503 | 103 RELOCATE PORT PRE CONC BAR DES 8337-ANCH  | LIN FI     | 632                               |                                    | 632                | \$15.49     | \$9,789.68  | 41.20  | 00.0                               | 5213.41    | 364.20                            | 0.0                                | 247.20           | \$17,315.69 |
| 55   | 2554.502   | 02 GUIDE POST TYPE B  | EACH       | 11                                |                                    | 11                 | \$85.44     | \$939.84    | 0.00   | 0.00                               | SUDO       | 11.00                             | 000                                | 11.00            | \$11,343.15 |
|      |            |   |            |                                   |                                    |                    |             |             |  |                                    |            |                                   | 3                                  | 77.00            | †0:ncno     |
| 76   |            |   | ASSEMBLY   | 2                                 |                                    | 2                  | \$2,670.01  | \$5,340.02  | 0.00   | 0.00                               | \$0.00     | 2.00                              | 0.00                               | 2.00             | \$5,340.02  |
| :    |            |   | ASSEMBLY   | 2                                 |                                    | 7                  | \$534.00    | \$1,068.00  | 0.00   | 00.00                              | \$0.00     | 4.00                              | 0.00                               | 4.00             | \$2,136.00  |
| 8 ;  |            |   | E NI       | 65                                |                                    | 65                 | \$37.25     | \$2,421.25  | 65.00  | 0.00                               | \$2,421.25 | 65.00                             | 0.00                               | 65.00            | \$2,421.25  |
| ξ ;  |            |   | LUMP SUM   | 0.82                              | 0.18                               | .,                 | \$17,622.08 | \$17,622.08 | 00:00  | 0.00                               | 80.00      | 0.82                              | 0.18                               | 1.00             | \$17,622.08 |
| Ŕ    | 7263.601   | IOI ALTERNATE PEDESTRIAN ROUTE  | LUMP SUM   | 0.82                              | 0.18                               |                    | \$3,738.02  | \$3,738.02  | 0:00   | 0.00                               | 80.00      | 0.00                              | 0.00                               | 0.00             | \$0.00      |
| 81   | 2564.502   | 02 INSTALL SIGN TYPE C  | FACH       | ٥                                 | 00                                 | 14                 | \$293.70    | 64 111 00   |  | ć                                  |            | ;                                 |                                    |                  |             |
| 82   | 2564.518   |   | 5          | 116                               | . ~                                | 119                | 57.63       | 24,111.00   | 7.00   | 00.0                               | 5293.70    | 7.00                              | 8:00                               | 15.00            | \$4,405.50  |
| 83   |            |   | MIN SIIM   | 0.5                               | 2.0                                | -                  | \$3,000.00  | 29,041.78   | 0.00   | 00:00                              | 20.00      | 116.00                            | 3.00                               | 119.00           | \$8,641.78  |
|      |            | 1   |            |                                   |                                    |                    | 20:000      | 22,000.00   | 0.50   | 05:0                               | 53,000.00  | 0.50                              | 0.50                               | 1.00             | \$3,000.00  |

|        |                           |  |          |                                   |                          | TONTRACT  |              |                |  | TOTAL STATE  | -            |              |                     |                  | 27 7 7 7 T     |
|--------|---------------------------|--|----------|-----------------------------------|--------------------------|-----------|--------------|----------------|--|--|--------------|--------------|---------------------|------------------|----------------|
|        |                           |  | -4       | VEITINGLIO                        | VIII.                    |           |              |                |  | CONTRACTOR OF THE CONTRACTOR O |              |              | IOIAL               | IDIAL ID DATE    |                |
|        | MN/DOT                    |  | •        | GOA!                              | 1111                     | TOTAL     |              |                | QUANTITY                                 | ŽĮĮ,   |              |              | QUANTITY            |                  |                |
| E E    |                           | DESCRIPTION OF PAY ITEM  | FIND     | CITY FUNDS<br>SAP 206-120-<br>001 | FUNDS SAP<br>082-619-028 | ESTIMATED | UNIT PRICE   | AMOUNT         | CITY FUNDS COUNTY SAP 206-120- FUNDS SAP | COUNTY<br>FUNDS SAP  | AMOUNT       | SAP 206-120- | COUNTY<br>FUNDS SAP | TOTAL TO<br>DATE | AMOUNT         |
| 88     | 2565.501                  | TRAFFIC CONTROL INTERCONNECT   | LUMP SUM |                                   | 1.0                      | 1         | \$93.693.00  | \$93,693.00    | le                                       | 0.05   | 20 000 00    | 001          | 082-619-028         |                  |                |
| 82     | 2565.516                  | TRAFFIC CONTROL SIGNAL SYSTEM  | SYSTEM   | 0.5                               | 0.5                      |           | \$240,160,00 | \$240.160.00   | 0.00                                     | 0.03   | \$24,084.05  | 00.00        | 00:1                | 1.00             | \$93,693.00    |
|        |                           |  |          |                                   |                          |           |              |                |  | 3  | 00.010/1-0   | OF:          | 0.50                | T:00             | 2240,160.00    |
| 98     | 2573.501                  | STABILIZED CONSTRUCTION EXIT   | LUMP SUM | 0.82                              | 0.18                     | -         | \$3,572.96   | \$3,572.96     | 0.00                                     | 00:00  | \$0.00       | 0.00         | 0.00                | 0.00             | \$0.00         |
| 87     | 2573.502                  | STORM DRAIN INLET PROTECTION   | EACH     | 11                                |                          | 11        | \$236.24     | \$2,598.64     | 00'9                                     | 0.00   | \$1,417.44   | 11.00        | 00.0                | 11 00            | 62 598 64      |
| 88     | 2573.502                  | CULVERT END CONTROLS   | EACH     | 80                                |                          | 00        | \$160.21     | \$1,281.68     | 4.00                                     | 00.00  | \$640.84     | 8            | 000                 | 00.11            | 52,356,54      |
| 88     | 2573.503                  | SILT FENCE: TYPE MS  | LIN FI   | 2751                              | 100                      | 2851      | \$1.92       | \$5.473.92     | 000                                      | 000  | \$0.000      | 9.00         | 0.00                | 8.00             | 51,281.68      |
| 8      | 2573,503                  | SEDIMENT CONTROL LOG TYPE WOOD FIBER                                 | EN FI    | 305                               | 25                       | 355       | \$3.20       | \$1 136.00     | 000                                      | 0000   | 00.04        | 2,600.00     | 10.00               | 2,700.00         | \$5,184.00     |
|        |                           |  |          |                                   |                          |           |              |                | 3  | 2  | 20.00        | 407.00       | 19.00               | 420.00           | 51,344,00      |
| 91     | 2574,505                  | SUBSOILING   | ACRE     | 0.70                              |                          | 0.7       | \$1,538.19   | \$1,076.73     | 0.00                                     | 00:0   | \$0.00       | 0.70         | 0                   | 07.0             | 61 076 73      |
| 95     | 2574.505                  | SOIL BED PREPARATION   | ACRE     | 3.03                              | 0.41                     | 3.44      | \$160.61     | \$552.50       | 00:0                                     | 000  | 00 00        | 9 6          | 00.0                | 0.00             | 21,076.73      |
| 93     | 2574.507                  | ROOTING TOPSOIL BORROW   | 9        | 444                               |                          | 444       | \$55.10      | \$24.464.40    |  | 000  | 00:00        | 14.0         | 7.7                 | 3.85             | 5618.35        |
| 98     | 2574.508                  | FERTILIZER TYPE 1  | POUND    | 807                               | 143                      | 950       | \$0.64       | \$608.00       | 8 6                                      | 00:0   | 90.00        | 444.00       | 0.00                | 444.00           | \$24,464.40    |
| 95     | 2574.508                  | FERTILIZER TYPE 4  | POUND    | 109                               |                          | 109       | \$0.65       | \$70.85        | 42.00                                    | 0.00   | \$27.30      | 192.00       | 128.00              | 1,144.00         | 5732.16        |
|        |                           |  |          |                                   |                          |           |              |                |  |  |              |              | 20:                 | 00.261           | 3124.80        |
| 96     | 2575.504                  | SODDING TYPE LAWN  | SQ YD    | 29                                |                          | 29        | \$16.00      | \$1,072.00     | 0.00                                     | 00:00  | \$0.00       | 68.00        | 0.00                | 0089             | \$1.088.00     |
| 25     | 2575.504                  | EROSION CONTROL BLANKETS CATEGORY 3N                                 | SQ YD    | 14665                             | 1984                     | 16649     | \$1.39       | \$23,142.11    | 434.00                                   | 00:00  | \$603.26     | 16.482.00    | 2.152.00            | 18 634 00        | 52 401 36      |
| 88     | 2575.505                  | SEEDING  | ACRE     | 3.03                              | 0.41                     | 3.44      | \$163.43     | \$562.20       | 0.00                                     | 00:0   | \$0.00       | 3.41         | 0.44                | 3.85             | \$629.21       |
| 66     | 2575.508                  | SEED MIXTURE 25-141  | POUND    | 160                               | 29                       | 189       | \$3.42       | \$646.38       | 26.00                                    | 00.00  | 588.92       | 169.00       | 29.00               | 198.00           | \$1 229        |
| 100    | 2575.508                  | SEED MIXTURE 33-261  | POUND    | 26                                |                          | 26        | \$29.83      | \$775.58       | 0:00                                     | 0.00   | \$0.00       | 18.00        | 000                 | 00.81            | 01.7700        |
|        |                           |  |          |                                   |                          |           |              |                |  |  |              |              |                     | 000              | 100000         |
| 101    | 2575.523                  | RAPID STABILIZATION METHOD 3   | M GALLON |                                   | 3.0                      | m         | \$423.93     | \$1,271.79     | 0.00                                     | 00:00  | \$0.00       | 0.00         | 0.00                | 00:00            | \$0.00         |
| 102    | 2582.503                  | 4" SOLID LINE PAINT  | E NI     | 1688                              |                          | 1688      | \$1.60       | \$2,700.80     | 00:0                                     | 0.00   | \$0.00       | 2,139.00     | 0.00                | 2.139.00         | \$3.422.40     |
| 103    | 2582.503                  | 4" DOTTED LINE PAINT   | EN FI    | 45                                |                          | 45        | \$1.60       | \$72.00        | 0.00                                     | 00.00  | \$0.00       | 44.00        | 0.00                | 44.00            | \$70.40        |
| 10     | 2582.503                  | 4" DBLE SOLID LINE PAINT   | UN FI    | 1557                              |                          | 1557      | \$3.20       | \$4,982.40     | 00:00                                    | 0.00   | \$0.00       | 1,505,00     | 000                 | 1 505 00         | 00 919 00      |
| 105    | 2582.503                  | 4" SOLID LINE MULTI COMP GR IN (WR)                                  | EIN FI   | 4614                              |                          | 4614      | \$1.28       | \$5,905.92     | 4,536.00                                 | 1,598.00   | \$7,851.52   | 4,536.00     | 1,598.00            | 6.134.00         | \$7.851.52     |
|        |                           |  |          |                                   |                          |           |              |                |  |  |              |              |                     |                  |                |
| 106    | 2582.503                  | 24" SOLID LINE MULTI COMP GR IN (WR)                                 | LIN FI   | 352                               |                          | 352       | \$15.49      | \$5,452.48     | 209.00                                   | 00:00  | \$3,237.41   | 209.00       | 0.00                | 209.00           | \$3,237.41     |
| 107    | 2582.503                  | 4" DOTTED LINE MULTI COMP GR IN (WR)                                 | E NI     | 194                               |                          | 194       | \$1.28       | \$248.32       | 180.00                                   | 00:00  | \$230.40     | 180.00       | 0.00                | 180.00           | \$230.40       |
| 108    | 2582.503                  | 4" DBLE SOLID LINE MULTI COMP GR IN (WR)                             | E NII    | 2820                              |                          | 2820      | \$2.56       | \$7,219.20     | 2,836.00                                 | 00:00  | \$7,260.16   | 2,836.00     | 0.00                | 2,836.00         | \$7,260,16     |
| 109    | 2582.518                  | PAVT MSSG MULTI COMP GR IN (WR)                                      | SQFI     | 150                               |                          | 150       | \$16.55      | \$2,482.50     | 100.00                                   | 80.00  | \$2,979.00   | 100.00       | 80.00               | 180.00           | \$2.979.00     |
| Si I   | 2582.518                  | CROSSWALK PREF THERMO GR IN  | SQFT     |                                   | 1273                     | 1273      | \$16.14      | \$20,546.22    | 00:00                                    | 1,584.00   | \$25,565.76  | 0.00         | 1,584.00            | 1,584.00         | \$25,565.76    |
| TOTAI  | LS - BASE (               | TOTALS - BASE CONTRACT   |          |                                   |                          |           |              | \$1,790,088.96 |  |  | \$102,344.35 |              |                     |                  | \$1.803.797.35 |
| CHANG  | CHANGE ORDER NO. 1        | Į.   |          |                                   |                          |           |              |                |  |  |              |              |                     |                  |                |
| C01-1  | 2563.601                  | TRAFFIC CONTROL  | SJ       | 0.82                              | 0.18                     | 1.00      | \$2,200.00   | \$2,200.00     | 0:00                                     | 00:0   | 00.00        | 0.80         | 0                   | 6                | 20 001 13      |
| C01-2  | 2563.618                  | CONSTRUCTION SIGN-SPECIAL (LAKE ELMO PARK                            | SF       | 0.00                              | 28.00                    | 28.00     | \$38.50      | \$1,078.00     | 0.00                                     | 00'0   | 0005         |              | 2                   | 8                | 00.002,24      |
| į      |                           |  | č        | 0000                              |                          | ;         |              |                |  |  |              | 3            | 20.03               | 70.00            | 00.870,14      |
| 5-100  |                           | GEOLEXILLE FABRIC TYPE 5  TYPE SP 9 5 WFARING COURSE MIXTURE (3 C) - | ž        | 700.00                            | 0.00                     | 200:00    | \$4.75       | \$950.00       | 00:00                                    | 0.00   | \$0.00       | 3,656.48     | 0.00                | 3,656.48         | \$17,368.28    |
| C014   | 2360.509                  | TEMPORARY SHOULDER PAVING  | NOT      | 5.40                              | 0.00                     | 5.40      | \$315.70     | \$1,704.78     | 0.00                                     | 0.00   | \$0.00       | 5.40         | 0.00                | 5.40             | \$1,704.78     |
| TOTALS | TOTALS CHANGE ORDER NO. 1 | IDER NO. 1   |          |                                   |                          |           |              | \$5,932.78     |  |  | \$0.00       |              |                     |                  | \$22,351.06    |
| CHANG  | CHANGE ORDER NO. 2        | .2   |          | į                                 |                          |           |              |                |  |  |              |              |                     |                  |                |
| C02-1  | CO2-1 2506.503            | RECONSTRUCT DRAINAGE STRUCTURE                                       | EA       | 1.00                              |                          | 1.00      | \$1,373.28   | \$1,373.28     | 00:00                                    | 0.00   | \$0.00       | 1.00         | 0.00                | 1.00             | \$1.373.28     |
| TOTALS | TOTALS CHANGE ORDER NO. 2 | IDER NO. 2   |          |                                   |                          |           |              | \$1,373.28     |  |  | \$0.00       |              |                     |                  | \$1 373 78     |
|        |                           |  |          |                                   |                          |           |              |                |  |  |              |              |                     |                  |                |
| TOTAL  | LS - REVISE               | TOTALS - REVISED CONTRACT  |          |                                   |                          |           |              | \$1,797,395.02 |  |  | \$102,344.35 |              |                     |                  | \$1.827.521.69 |
|        |                           |  |          |                                   |                          |           |              |                |  |  |              |              |                     |                  |                |