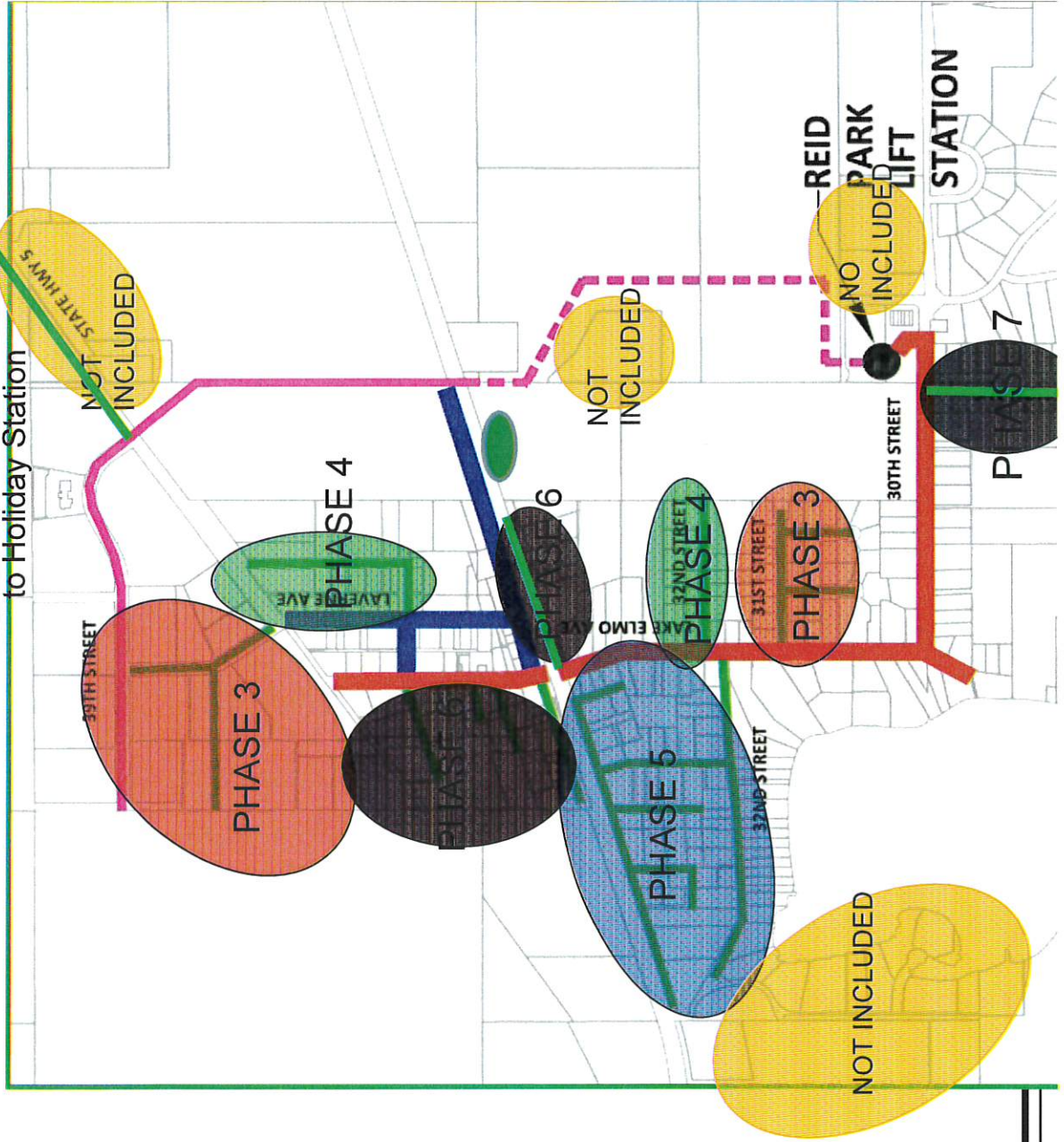




OLD VILLAGE CIP – PHASING PLAN

County proposed sewer
to Holiday Station



Old Village Capital Improvement Plan
Phasing Plan; Schedule and
Assessment Methodology

- Phase 3 – 2017.
Amount: \$ 2,557,000.
- Phase 4 – 2018.
Amount: \$ 1,536,000.
- Phase 5 – 2019.
Amount: \$ 3,895,000.
- Phase 6 – 2020.
Amount: \$ 1,000,000.
- Phase 7 – TBD.
Amount: \$ 1,122,000.