



STAFF REPORT

DATE: October 13, 2020

DISCUSSION

AGENDA ITEM: Manning Phase 3 Update

SUBMITTED BY: Kristina Handt, City Administrator

BACKGROUND:

Manning Phase 3 (Manning from the reconstruct of Manning/Stillwater Blvd to north of 10th St) has been in the city and county's Capital Improvement Plan (CIP) for a few years. As shown on the project summary sheet included in your packet it had been tentatively planned for 2023. Earlier this year the County held an online open house to gather feedback from residents (accessible at <https://spark.adobe.com/page/4mPMHp6EtxLrF/>). A copy of the feedback is also included in your packet. The link to the interactive map showing the location of where feedback came from is <https://wcmn.maps.arcgis.com/apps/CrowdsourcingReporter/index.html?appid=ced3416d33fd4853a23a287068b8ceea>

ISSUE BEFORE COUNCIL:

What feedback does the Council have regarding Manning Phase 3?

PROPOSAL DETAILS/ANALYSIS:

While staff had been planning to bring this information to council to share the public feedback and get input from council regarding that feedback (trails, Easton Village Access, etc), the county recently informed us that they no longer have funding to move forward with the project as planned in 2023. The two sources of funding they had identified (bonding and increased sales tax) are no longer approved funding sources for them. Instead the county will be changing their focus to traffic management improvements. While nothing specific has been identified, city staff has emphasized the need for a stop light at Manning and 30th St in the near future. The county may also decide to break the project up into smaller sections depending upon their funding availability.

FISCAL IMPACT:

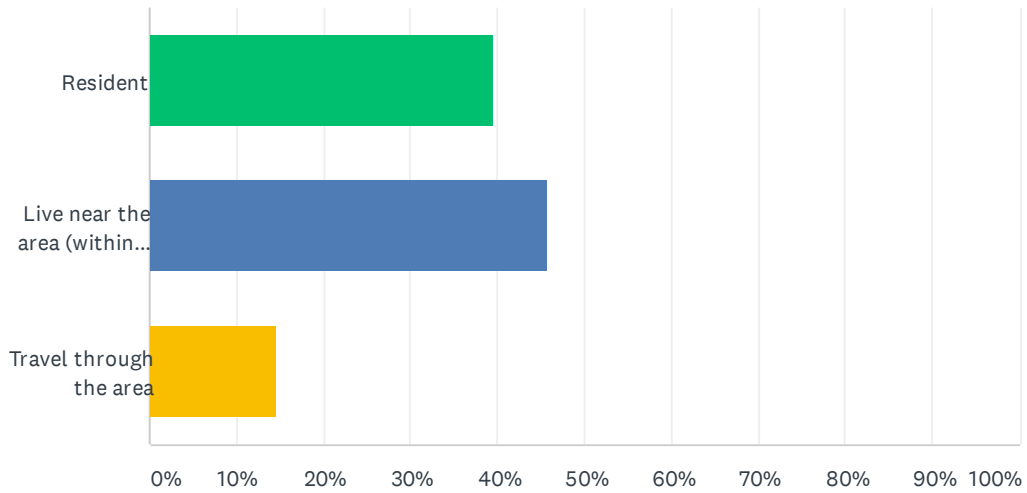
As shown in the city's CIP, the funding source for the city contribution was planned to be debt service and possibly assessments. The city has also included \$250,000 for the stoplight at Manning and 30th St. in the CIP with the funding source being Municipal State Aid (MSA) funds. With the recent 12% cut in those funds from the state, the city will have to re-evaluate which projects are slated for this funding source.

ATTACHMENT:

- Survey Results
- CIP Summary Sheet

Q1 What is your proximity to the Manning Avenue corridor?

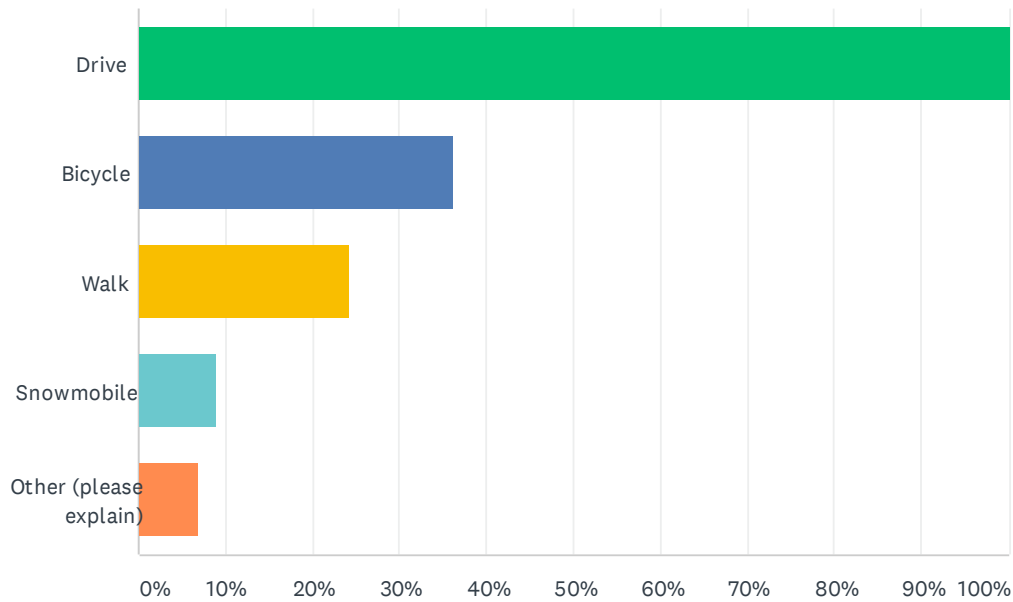
Answered: 144 Skipped: 0



ANSWER CHOICES	RESPONSES	
Resident	39.58%	57
Live near the area (within a few blocks)	45.83%	66
Travel through the area	14.58%	21
TOTAL		144

Q2 How do you travel on the Manning Avenue corridor? Check all that apply.

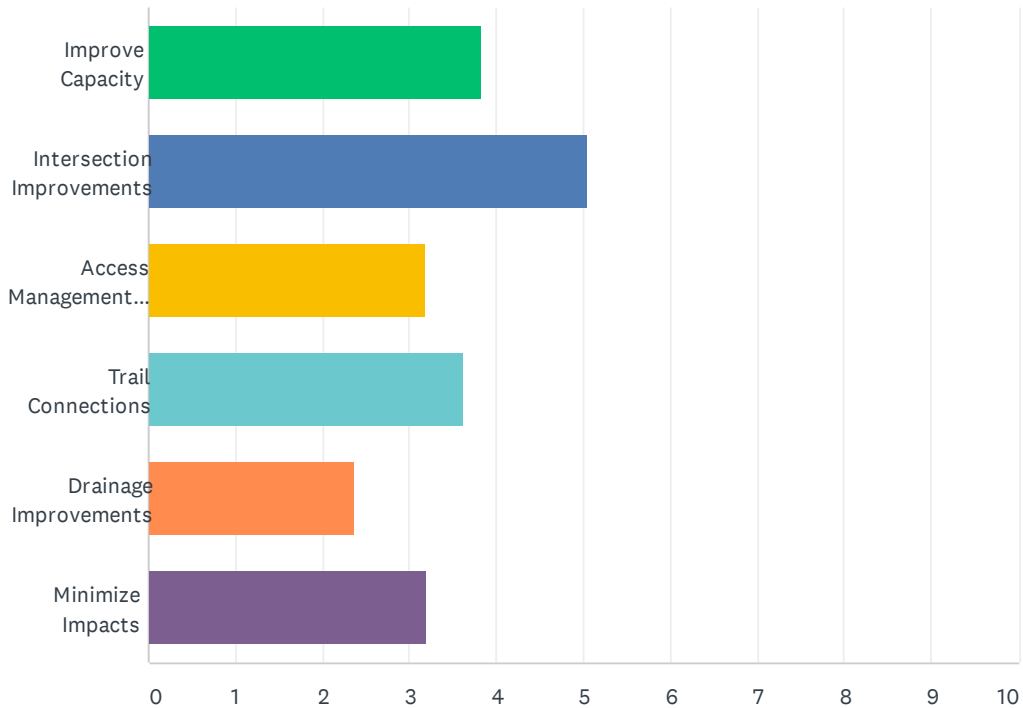
Answered: 144 Skipped: 0



ANSWER CHOICES	RESPONSES	
Drive	100.00%	144
Bicycle	36.11%	52
Walk	24.31%	35
Snowmobile	9.03%	13
Other (please explain)	6.94%	10
Total Respondents: 144		

Q3 Below are Washington County’s goals for this project. Which goals do you think are most important? Please rank the goals from most important (1) to least important (6).

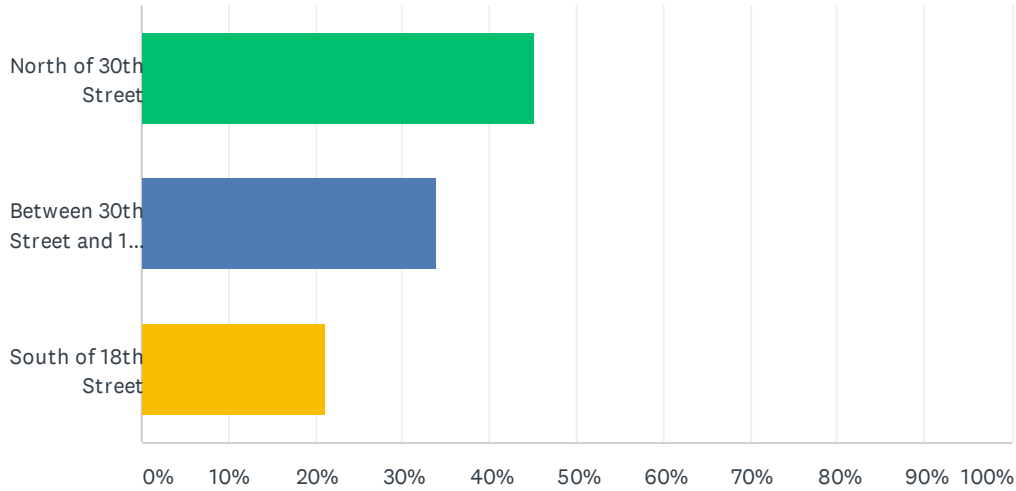
Answered: 139 Skipped: 5



	1	2	3	4	5	6	TOTAL	SCORE
Improve Capacity	20.45% 27	23.48% 31	15.15% 20	13.64% 18	12.88% 17	14.39% 19	132	3.82
Intersection Improvements	46.97% 62	23.48% 31	19.70% 26	8.33% 11	0.76% 1	0.76% 1	132	5.05
Access Management (Driveway Access Along the Corridor)	7.81% 10	10.16% 13	25.00% 32	22.66% 29	17.97% 23	16.41% 21	128	3.18
Trail Connections	11.19% 15	26.87% 36	20.15% 27	12.69% 17	12.69% 17	16.42% 22	134	3.62
Drainage Improvements	3.94% 5	6.30% 8	5.51% 7	20.47% 26	33.86% 43	29.92% 38	127	2.36
Minimize Impacts	15.15% 20	11.36% 15	13.64% 18	19.70% 26	19.70% 26	20.45% 27	132	3.21

Q4 Improvements for this project have the potential to be phased over several years, do you have a preference for which area would be reconstructed first?

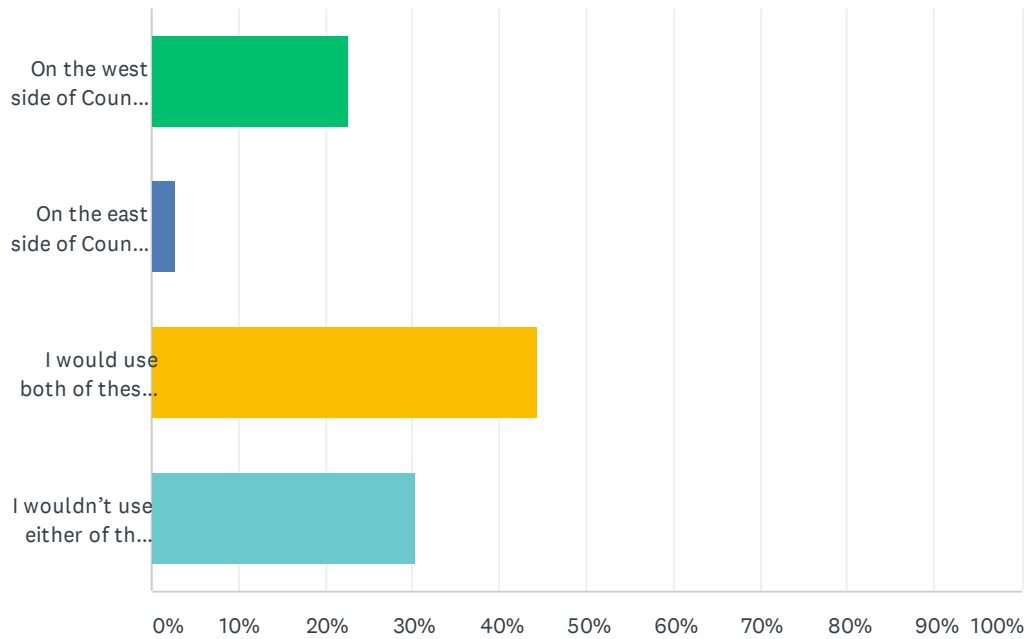
Answered: 133 Skipped: 11



ANSWER CHOICES	RESPONSES	
North of 30th Street	45.11%	60
Between 30th Street and 18th Street	33.83%	45
South of 18th Street	21.05%	28
TOTAL		133

Q5 There are two separate trails proposed within the project limits, would you use either?

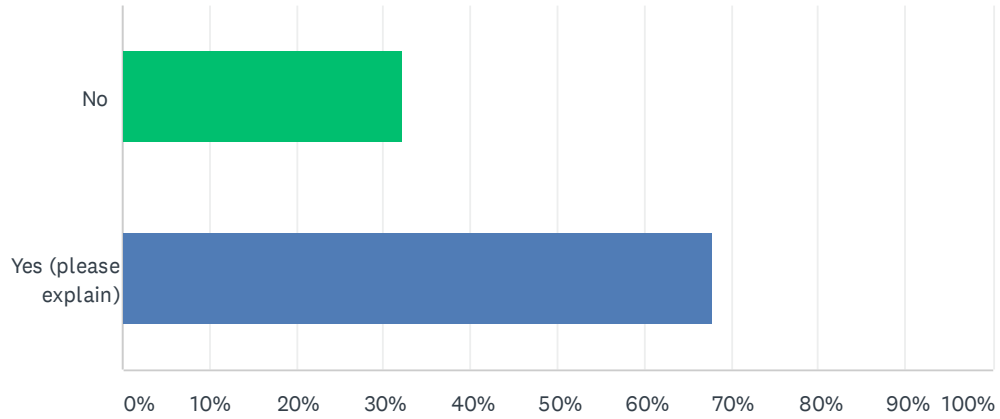
Answered: 142 Skipped: 2



ANSWER CHOICES	RESPONSES	
On the west side of County 15, between 30th Street extending north to County 14	22.54%	32
On the east side of County 15, between County 10 (10th Street) and 12th Street	2.82%	4
I would use both of these trails	44.37%	63
I wouldn't use either of these trails	30.28%	43
TOTAL		142

Q6 Do you have any other components or suggested improvements you want to see evaluated with the project?

Answered: 143 Skipped: 1



ANSWER CHOICES	RESPONSES	
No	32.17%	46
Yes (please explain)	67.83%	97
TOTAL		143

**Q7 Do you have specific drainage concerns around your property?
Describe if applicable.**

Answered: 101 Skipped: 43

**Q8 Do you have any other comments for the project team to consider?
Describe if applicable.**

Answered: 97 Skipped: 47

Q9 Please add your name, address, and contact information to be shared only with the project team if there are questions.

Answered: 102 Skipped: 42

ANSWER CHOICES	RESPONSES	
Name	99.02%	101
Company	0.00%	0
Address	96.08%	98
Address 2	0.00%	0
City/Town	0.00%	0
State/Province	0.00%	0
ZIP/Postal Code	0.00%	0
Country	0.00%	0
Email Address	96.08%	98
Phone Number	82.35%	84

Survey Comments	
Trails desired along entire route	37
Speed	19
Roundabouts preferred	13
Noise	11
30th Street Intersection (Signal or Roundabout)	9
Maintain Easton Village Access off Manning	7
Intersection Improvements	6
Landscaping	5
24th Street Improvements	4
Maintain Snowmobile Trail	3
Improve Neighborhood Access	3
Do not like U-Turn access	2
Increased Police Presense for Speeding	2
Safety Crossing Manning for Pedestrians	2
Do not want trails	2
Do not add stoplights	1
Property Value Concerns	1
Minimize traffic impacts, efficent traffic flow	1
Concerned with Limited Access to Manning	1
Remove Snowmobile Trail	1
Vibrations from traffic	1
Do not want median	1
Remove intersection at Manning Trail and Avenue	1
Improvements needed sooner	1
Environmental Concerns	1
Railroad Crossing Improvements	1
Airport Access Improvements	1
Wide shoulders for Farm Equiptment	1
Bike Lane	1
3 Lane Section	1

Map Comment Summary	
Trails desired along entire route	26
Roundabouts preferred	22
Do not want trails	12
Maintain Easton Village Access off Manning	11
30th Street Intersection (Signal or Roundabout)	9
Speed	8
Noise	4
Landscaping	3
Maintain Snowmobile Trail	3
24th Street Improvements	3
Trail on one side of Manning	3
Intersection Improvements	2
Remove intersection at Manning Trail and Avenue	2
Safety Crossing Manning for Pedestrians	1
Vibrations from traffic	1
Do not want median	1
Railroad Crossing Improvements	1
Higher Speeds	1
Do not add stoplights	1

Capital Improvement Plan - 2021 - 2025

2021 thru 2025

Department Public Works Department

City of Lake Elmo, Minnesota

Contact Engineer

Project # PW-057
 Project Name Manning Ave Phase 3

Type Improvement

Useful Life 25 years

Category Street Reconstruction

Priority 3 Important

Status Active

Total Project Cost: \$1,650,000

Description

CSAH 15 from CSAH 14 to CSAH 10
 Per Washington County includes:
 Expansion to four lane divided highway
 Access management
 Intersection control
 Separate multi-use trail
 Landscaping and Aesthetics

Justification

Need determined by Washington County

Expenditures	2021	2022	2023	2024	2025	Total
Construction/Maintenance			1,650,000			1,650,000
Total			1,650,000			1,650,000

Funding Sources	2021	2022	2023	2024	2025	Total
Debt Service			1,650,000			1,650,000
Total			1,650,000			1,650,000

Budget Impact/Other

30% assessment to residential properties
 Trail could come from park dedication funds
 County could delay project if not included as part of their BOND-2022