



STAFF REPORT

DATE: 2/18/2020

TO: City Council

FROM: Marty Powers, Public Works Director

AGENDA ITEM: Utility Van Purchase

REVIEWED BY: Kristina Handt, City Administrator

BACKGROUND: The City of Lake Elmo Public Works Department utilizes a utility van to transport needed supplies and tools into the field for locating, marking and repairing the utility system. The water meters, paints and electronics must be kept in a heated unit to prevent freezing. The existing 2007 Ford utility van is scheduled for replacement due to its due to age and inefficiencies.

ISSUE BEFORE COUNCIL: Should the City Council approve the purchase of the utility van as recommended by staff, the MAC and as outlined in the 2020 Capital Improvement Plan?

PROPOSAL DETAILS/ANALYSIS: Proceeding with this purchase will benefit the city, its citizens and utility customers by replacing an aged, inefficient vehicle. This vehicle will allow more head room, storage and electric capabilities compared to the existing unit in an effort to increase the usefulness.

FISCAL IMPACT: Purchase of this vehicle shall not exceed \$50,000 and will be funded through the sewer and water funds as identified in the 2020 CIP.

OPTIONS: Approve purchase of the utility van
Do not approve purchase
Direct staff to further research need for purchase

ATTACHMENTS:

- Dodge Promaster chassis spec and quote (Dodge of Burnsville)
- Truck Utilities upfit quote (shelving)
- Emergency Automotive Technologies, Inc quote (warning lights)
- Waldoch Conversion (Rear Heater)
- Extras- license, registration, tax, decals & replacement tools

City of Lake Elmo

State Contract Number 169037 From Dodge of Burnsville

Allow 10-16 weeks for delivery from order date

Anticipated order cutoff date of 10-1-20

2020 3500 159 HR VF3L19

Note: Select options

Options

			Base Vehicle Contract Price	\$ 26,473.00
Extra OEM Key	Each	\$215	How Many?	\$ -
Copy and Paste Price to add options				
Additional Features				
Front & Rear Mud Flaps	MEP	\$	89.00	
Interior Convenience Group	AJV	\$	307.00	
Premium Appearance Group	ALU	\$	352.00	
Heated Driver Seat	CMB	\$	174.00	
Heated Passenger Seat	CMC	\$	129.00	
Wide Power Heated Mirrors	GTB	\$	218.00	\$ 218.00
Power Folding/Heated Mirrors	GTR	\$	263.00	
225/75R16C BSW All Season Tires	TU5	\$	223.00	\$ 223.00
16" Wheel Covers	W6A	\$	174.00	\$ 174.00
16x6.0 Black Painted Steel Wheels	WDL	\$	85.00	
16X6.0 Aluminum Wheels	WDN	\$	396.00	
16X6.0 White Painted Steel Wheels	WDW	\$	89.00	
SiriusXM Satellite Radio	RSD	\$	174.00	
220 Amp Alternator	BAJ	\$	263.00	\$ 263.00
Passenger Double Seat	CAA	\$	352.00	
Driver 6-Way Adj. Lumbar Seat	CDL	\$	218.00	\$ 218.00
Driver/Pass. 6-Way Adj Lumbar Seats	CDU	\$	218.00	
Driver Swivel Seat	CEA	\$	530.00	
MOPAR Cargo Compartment Floor Mat	CKL	\$	294.00	
Wood Floor	CME	\$	396.00	\$ 396.00
Side Wall Paneling Lower	CMG	\$	174.00	
MOPAR Rear Assist Handles	CSR	\$	134.00	\$ 134.00
Side Wall Paneling Upper and Lower	CTE	\$	263.00	\$ 263.00
Cargo Partition	CWC	\$	396.00	
Rear Hinged Doors w/Fixed Glass	GLB	\$	307.00	\$ 307.00
Rear Window Defroster	GFA	\$	174.00	\$ 174.00
Additional Key Fobs (2)	GXK	\$	111.00	
Rear Heater - A/C Prep Package	HDG	\$	129.00	\$ 129.00
12V Rear Auxiliary Power Outlet	JKP	\$	40.00	\$ 40.00
MOPAR Cargo Area Lighting - LED	LCP	\$	254.00	\$ 254.00
Auxiliary Switches	LHL	\$	129.00	\$ 129.00
Daytime Running Headlamps	LMK	\$	67.00	
Front Fog Lamps	LNJ	\$	156.00	
MOPAR Rear Bumper Step Extension	MDM	\$	423.00	\$ 423.00

City of Lake Elmo

Engine Block Heater	NHK	\$ 85.00	
Speed Control	NHM	\$ 307.00	\$ 307.00
Uconnect 3 NAV with 5" Display	UAB	\$ 467.00	\$ 467.00
ParkSense Rear Park Assist System	XAA	\$ 263.00	
Class IV Receiver Hitch	XFH	\$ 441.00	
MOPAR Rear Window Guards	XGC	\$ 338.00	
Cargo Partition w/Sliding Window	XJ1	\$ 485.00	\$ 485.00
MOPAR Spray-on Floor Liner	XMF	\$ 761.00	
Upfitter Electronic Module (VSIM)	XXS	\$ 307.00	\$ 307.00
Mopar Slush Mat Front Walk Thru	CCK	\$ 134.00	
Seat Options			
Cloth Bucket Seats Black	A7/X9	\$ -	\$ -
Vinyl Bucket Seats/Black	B7/X9	\$ 178.00	
Color Options			
Low Vol colors not available with Ram Box			
Black Clear Coat	PX8	\$ -	
Bright Silver Metallic Clear Coat	PS2	\$ 178.00	
Bright White Clear Coat	PW7	\$ -	\$ -
Broom Yellow Clear Coat	P67	\$ -	
Deep Cherry Red Crystal Pearl	PRP	\$ 89.00	
Flame Red Clear Coat	PR4	\$ -	
Granite Crystal Met. Clear Coat	PAU	\$ 178.00	
Low Vol School Bus Yellow	PL1	\$ -	
Patriot Blue Pearl Coat	PPX	\$ 89.00	
Sandstone Pearl Coat	PFS	\$ 89.00	
Total Delivered Price with options Per Contract			\$ 31,384.00



**EMERGENCY AUTOMOTIVE
TECHNOLOGIES, INC.**

**2755 Geneva Ave. North
Oakdale, MN 55128**

Quote

Date	Quote #
2/6/2020	DL020620-16

Name / Address
LAKE ELMO PUBLIC WORKS 3880 LAVERNE AVE STE 100 LAKE ELMO, MN 55042

Ship To
LAKE ELMO PUBLIC WORKS 3800 LAVERNE AVE LAKE ELMO, MN 55042

P.O. No.	Terms	Due Date	Account #	Rep	FOB
	NET 30	12/6/2019		DLL	Oakdale,MN

Qty	Item	Description	U/M	Price	Total
1	VEHICLE	2020 DODGE SPRINTER		0.00	0.00
1	CONTACT	jcolemer@lakeelmo.org, mpowers@lakeelmo.org 651-747-3900		0.00	0.00
1	FN-0816 AMBER	FENIEX FUSION LIGHT STICK - 8 HEAD - SINGLE COLOR - ALL 40 DEGREE OPTICS - ALL AMBER	ea	413.28	413.28
1	DBKT4	ANGLE MOUNT BRACKET KIT FOR DOMINATORS		14.40	14.40
1	H-2219 AA	FENIEX CANNON 12-LED HIDEAWAY - 3 MODE FUNCTIONALITY - SELF-CONTAINED - SYNCHRONIZABLE - AMBER		77.28	77.28
1	H-2219 BB	FENIEX CANNON 12-LED HIDEAWAY - 3 MODE FUNCTIONALITY - SELF-CONTAINED - SYNCHRONIZABLE - BLUE		77.28	77.28
2	H-3219	BEZEL FOR CANNON H-2219		7.35	14.70
1	IONA	WHELEN ION 6 SUPER LED LIGHTHEAD WITH BRACKET - AMBER		84.00	84.00
1	IONB	WHELEN ION 6 SUPER LED LIGHTHEAD WITH BRACKET - BLUE		84.00	84.00
1	IONBKT1	WHELEN ION LICENSE PLATE BRACKET - HORIZONTAL MOUNT		20.40	20.40
1	EATI CUST SWITCH BOX	EATI CUSTOM SWITCH BOX 1" HIGH X 7" WIDE WITH 5 LED ILLUMINATED ROCKER SWITCHES		75.00	75.00
1	EX-MISC SUPPLY	STANDARD SHOP SUPPLIES FEE FOR GENERAL INSTALLATION AND WIRING MATERIALS		250.00	250.00
8	SERVICE LABOR		hr	90.00	720.00

If you would like to turn this quote into an order, please let your sales rep know ASAP!

Total	\$1,830.34
--------------	------------

TRUCK UTILITIES

INC

2770 5th Avenue South
Fargo, ND 58103

2370 English Street
St Paul, MN 55109

5320 Kansas Avenue
Kansas City, KS 66106

Marty Powers
City of Lake Elmo
3880 Laverne Ave. N
Lake Elmo, MN 55042

Quote#: 72584416
6517473941

February 12 2020

mpowers@lakeelmo.org

IN RESPONSE TO YOUR REQUEST WE ARE PLEASED TO OFFER THE FOLLOWING:

Weather Guard van package for a Ram Promaster, high roof, 159"

- Cable plumber package, 600-8442L
- Medium bin set, 6 bins, 9859-7-01
- Small bin set, 6 bins, 9858-7-01
- Can organizer 9874-7-01
- Shelf mat 9836
- Pack rat mounted behind bulkhead, 310-3-01
- Installation

Total Price \$4,478.00

Pricing does not include sales tax, Please contact me if you have any questions,



Paul Warner
651-252-9530 | 1-800-869-1075 x274
paulw@truckutilities.com

I WISH TO SUBMIT MY ORDER ABOVE _____ TODAY'S DATE:

PLEASE PRINT NAME AND TITLE _____ PO #:



WWW.TRUCKUTILITIES.COM



2020 Utility Van Extras

To complete the purchase and build out of the utility van an additional \$5,000 will be needed for the following:

- 1. License**
- 2. Registration**
- 3. Wheel tax**
- 4. City logo**
- 5. Additional or replacement tools and electronics**