

**CITY OF LAKE ELMO
WASHINGTON COUNTY
STATE OF MINNESOTA**

RESOLUTION NO. 2021-105

**RESOLUTION APPROVING 2022 PRELIMINARY GENERAL FUND BUDGET, 2022
PRELIMINARY PROPERTY TAX LEVY, AND SETTING PUBLIC HEARING DATE
FOR THE 2022 BUDGET AND 2022 FINAL PROPERTY TAX LEVY FOR TUESDAY
DECEMBER 7th, 2021 AT 7:00 P.M.**

WHEREAS, The City of Lake Elmo is required by State law to approve a resolution setting forth an annual property tax levy to the Washington County Auditor; and

WHEREAS, Minnesota Statutes require approval of a preliminary property tax levy and a preliminary budget on or before September 30th of each year; and

WHEREAS, the City Council has received the preliminary budget document;

NOW THEREFORE BE IT RESOLVED by the City Council of the City of Lake Elmo, that the Preliminary 2022 Budget shall be as follows:

	<u>2022 Preliminary</u>
General Fund Revenues:	
Property Taxes	\$5,013,574
Licenses and Permit	1,048,000
Intergovernmental	298,396
Charges for Services	630,200
Fines and Forfeits	35,000
Interest on Investments	38,500
Miscellaneous	184,868
Total General Fund Revenues	\$7,248,538
General Fund Expenditures:	
General Government	\$1,261,091
Public Safety	3,204,439
Public Works	2,294,217
Culture & Recreation	321,537
Capital Outlay	0
Transfers	167,254
Total General Fund Expenditures	\$7,248,538

BE IT FURTHER RESOLVED that the Public Hearing will be held on Tuesday December 7th, 2021 at 7:00 p.m.; and


BE IT FURTHER RESOLVED that the City Council of the City of Lake Elmo, Washington County, Minnesota, that the following sums of money be levied in 2021, for collection in 2022 upon the taxable property in said City of Lake Elmo for the following purposes:

2021 Preliminary	
General Fund Levy	\$ 5,013,574
Debt Service	2,461,463
Total Tax Levy	\$ 7,475,037

And

BE IT FURTHER RESOLVED that the City Administrator is hereby authorized and directed to transmit this information to the County Auditor of Washington County, Minnesota and the Minnesota Department of Revenue, if applicable, in the format requested as required by law.

ADOPTED, by the Lake Elmo City Council on the 21st day of September, 2021.


Charles Cadenhead
Mayor

ATTEST:


Julie Johnson
City Clerk