

CITY OF LAKE ELMO
WASHINGTON COUNTY
STATE OF MINNESOTA

RESOLUTION NO. 2021-138

RESOLUTION ADOPTING 2022 WATER, SEWER AND STORM WATER FUND
BUDGETS

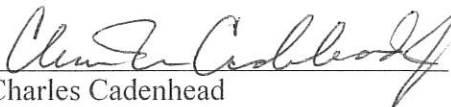
WHEREAS, The City of Lake Elmo is to approve a resolution setting forth an annual budget for the Water, Sewer and Storm Water Funds; and

WHEREAS, the City Council has received the budget document;

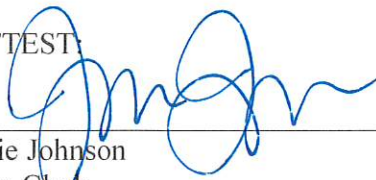
NOW THEREFORE BE IT RESOLVED by the City Council of the City of Lake Elmo that the 2022 Water, Sewer and Storm Water Fund Budgets shall be as follows:

	2022 Water Adopted	2022 Sewer Adopted	2022 Storm Adopted
Fund Revenues:			
Charges for Services	\$ 1,149,441	\$ 552,513	\$503,455
Connections	1,560,000	1,094,500	-
Miscellaneous	130,600	-	-
Interest on Investments	32,689	36,834	4,463
Total Fund Revenues	\$2,872,730	\$1,683,847	\$507,918
Fund Expenses:			
Personnel	\$ 446,479	\$ 196,533	\$ 116,673
Materials and Supplies	251,800	23,250	10,850
Charges and Services	366,850	573,146	108,828
Capital Outlay	6,236,219	22,438	0
Miscellaneous	1,117,572	637,019	262,713
Total Fund Expenses	\$8,418,920	\$1,452,386	\$499,064

ADOPTED, by the Lake Elmo City Council on the 7th day of December, 2021.


Charles Cadenhead
Mayor

ATTEST


Julie Johnson
City Clerk