

DATE: October 19, 2021

**REGULAR** 

**AGENDA ITEM**: Approve Resolution Receiving Feasibility Report and Calling Hearing on

Improvement for the Tapestry Sanitary Sewer Extension

**SUBMITTED BY:** Jack Griffin, City Engineer

**REVIEWED BY:** Kristina Handt, City Administrator

Marty Powers, Public Works Director Chad Isakson, Assistant City Engineer

**ISSUE BEFORE COUNCIL:** Should the City Council accept the Feasibility Report and call a public hearing for the Tapestry Sanitary Sewer Extension to be held at the November 16, 2021 Council meeting?

**BACKGROUND:** On July 6, 2021, the City Council authorized the preparation of a feasibility report and preliminary design services for the Tapestry Sanitary Sewer Extension project. The report was authorized in response to a petition received on June 1, 2020 from the Tapestry at Charlotte's Grove subdivision requesting the connection to municipal sanitary sewer. There were 56 of the 65 property owners voting in favor of the petition and 2 property owners voting against the petition.

The Tapestry subdivision is located outside of the Village Area Municipal Urban Service Area (MUSA) and is currently operating a private community wastewater conveyance and treatment system that serves 65 residential properties.

<u>PROPOSAL DETAILS/ANALYSIS</u>: A Feasibility Report has been prepared to address the extension of municipal sanitary sewer service to replace the private community wastewater treatment system for the properties located in the Tapestry at Charlotte's Grove subdivision. The report serves to identify the necessary improvements, the estimated project costs, and to consider the assessment of the project costs to properties benefitting from the improvements

The proposed project includes the installation of a city owned sanitary lift station, constructed near the existing community wastewater treatment facility, together with the construction of approximately 2,400 feet of 4-inch sanitary sewer forcemain. The forcemain would extend and connect to the existing 10-inch gravity sewer system located in the adjacent Hamlet on Sunfish Lake neighborhood. The forcemain would be routed generally through HOA Outlots to avoid construction impacts and disturbance to the public streets.

The scope of this project is currently limited to the construction of the city owned lift station/forcemain improvements and would provide sewer service by receiving the discharges from the privately owned sanitary collection system. The report also recommends that before allowing the connection to the municipal sewer system, that the privately owned collection system be cleaned, televised and inspected to identify potential repairs that would be necessary to ensure that discharges are maintained within standard acceptable parameters. The report does not address the improvements or costs necessary for the city to assume ownership of the privately owned and maintained conveyance system. Furthermore, if the project proceeds to construction it will remove all future discharges to the existing community wastewater treatment system, however, the scope of this project does not include the scope of work necessary to

decommission this system. The HOA would need to pursue this work separately from the city project as required by any permitting agencies.

The estimated total cost for the sanitary sewer extension project is \$1,682,500, including \$1,089,400 for construction of the city sanitary infrastructure improvements, \$260,000 for city connection fees, \$123,500 in city oversize cost recovery fees, \$161,525 in Met Council connection fees, and \$48,000 for recommended sewer cleaning and televising costs. The Met Council fees (\$161,525) would be required to be paid in full from the HOA prior to awarding a construction contract and the remaining costs and fees would be assessed against the benefitting properties. Sanitary sewer improvements are assessed at a rate of 100% of the total project costs for residential properties on a per Residential Equivalent Connection basis. The 65 residential properties are each considered "1" REC unit, therefore the preliminary assessment to each property is \$23,400. Assessments for public sanitary sewer are levied over a 20-year period and charged an interest rate of 1% over the bond rate for the project.

In addition to the recommended improvements, the estimated project costs and the proposed assessments, this report addresses the project schedule, permitting requirements and the easement and right-of-way acquisition needed to implement the improvements. The feasibility report findings and recommendations will be further presented at the meeting.

<u>FISCAL IMPACT</u>: The total estimated cost for the sanitary sewer extension improvements and connection fees is \$1,682,500 for the Tapestry Sanitary Sewer Extension. The total project costs are proposed to be paid in full through direct payments and special assessments in accordance with the city's Special Assessment Policy.

**RECOMMENDATION**: Staff is recommending that the City Council approve a Resolution, receiving the Feasibility Report and calling a public hearing for the Tapestry Sanitary Sewer Extension project. The recommended motion for this action is as follows:

"Move to approve Resolution No. 2021-118, receiving the Feasibility Report and Calling a Public Hearing for the Tapestry Sanitary Sewer Extension Project."

#### **ATTACHMENTS:**

- 1. Resolution Receiving Report and Calling for Hearing on Improvements.
- 2. Notice of Hearing on Improvement.
- 3. Preliminary Assessment Roll and Exhibit.
- 4. Location Map
- 5. Proposed Improvement Exhibits.
- 6. Project Schedule.

Feasibility Report (available for review at City Hall).

#### CITY OF LAKE ELMO WASHINGTON COUNTY STATE OF MINNESOTA

#### **RESOLUTION NO. 2021-118**

# A RESOLUTION RECEIVING A FEASIBILITY REPORT FOR THE TAPESTRY SANITARY SEWER EXTENSION PROJECT AND CALLING HEARING ON IMPROVEMENT

WHEREAS, pursuant to City Council authorization, adopted on July 6, 2021, a feasibility report has been prepared by FOCUS Engineering, Inc. for the Tapestry Sanitary Sewer Extension; and

WHEREAS, the feasibility report recommends that benefitting properties be assessed all or a portion of the cost of the improvements pursuant to the City's Special Assessment Policy and Minnesota Statutes, Chapter 429; and

WHEREAS, the feasibility report provides information regarding whether the proposed improvement is necessary, cost-effective, and feasible; whether it should best be made as proposed or in connection with some other improvement; the estimated cost of the improvements as recommended; and a description of the methodology used to calculate individual assessments for affected parcels.

#### NOW, THEREFORE, BE IT RESOLVED,

- 1. That the City Council will consider the improvements in accordance with the report and the assessments of the abutting properties for all or a portion of the cost of the improvements pursuant to Minnesota Statues, Chapter 429 at an estimated total sanitary sewer improvement cost of \$1,682,500 for the Tapestry at Charlottes Grove subdivision.
- 2. A public hearing shall be held on such proposed improvements on the 16th day of November, 2021 in the council chambers of City Hall, at or approximately after 7:00 P.M. and the clerk shall give mailed and published notice of such hearing and improvement as required by law.

ADOPTED BY THE LAKE ELMO CITY COUNCIL ON THE NINETEENTH DAY OF OCTOBER, 2021.

#### CITY OF LAKE ELMO

(Seal) ATTEST:	By:Charles Cadenhead Mayor
Julie Johnson City Clerk	

#### CITY OF LAKE ELMO NOTICE OF HEARING ON IMPROVEMENT TAPESTRY SANITARY SEWER EXTENSION

Notice is hereby given that the City Council of Lake Elmo will conduct a public hearing on **Tuesday**, **November 16**, **2021**, at or approximately after 7:00 PM to consider the making of the following improvements, pursuant to Minnesota Statutes, Sections 429.011 to 429.111:

Extension of municipal sanitary sewer to the Tapestry at Charlottes Grove subdivision, including the construction of a city owned lift station and sanitary sewer conveyance system. The project will connect to the HOA owned conveyance system serving 65 residents in the Tapestry at Charlottes Grove subdivision.

The area proposed to be assessed for these improvements include properties connected to the existing HOA conveyance and treatment system. The estimated total cost for the sanitary sewer extension improvements and connection fees is \$1,682,500. A reasonable estimate of the impact of the assessment will be available at the hearing. Such persons as desiring to be heard with reference to the proposed improvements will be heard during this meeting.

DATED: October 19, 2021

#### BY ORDER OF THE LAKE ELMO CITY COUNCIL

Charles Cadenhead, Mayor

(Published in the Stillwater Gazette on October 22, 2021 and October 29, 2021)

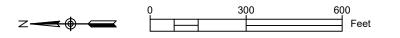
NO.	NAME		ADDRESS				MAIL	.ING ADDRESS			PID	SANITARY SEWER ASSESSMENT
1	CARNEY CHAD M & KATIE L CARNEY	9906	TAPESTRY	RD	9906	TAPESTRY	RD	LAKE ELMO	MN	55042	1002921410013	\$23,400
2	NIGHTINGALE MICHAEL & PAM S	9954	TAPESTRY	RD	9954	TAPESTRY	RD	LAKE ELMO	MN	55042	1002921410014	\$23,400
3 4	METZGER GREGORY J & ANJA K JESSE W & PAMELA M HARTLEY LIVING TRS	9986 10010	TAPESTRY TAPESTRY	RD RD	9986 10010	TAPESTRY TAPESTRY	RD RD	LAKE ELMO LAKE ELMO	MN MN	55042 55042	1002921410015 1102921320006	\$23,400 \$23,400
5	LESTER JOHN & LINDSAY FAHRNER TRS	10010	TAPESTRY	RD	10010	TAPESTRY	RD	LAKE ELMO	MN	55042	1102921320007	\$23,400
6	ZIMICK CHRISTOPHER T & MEAGEN A ZIMICK		TAPESTRY	RD	10042	TAPESTRY	RD	LAKE ELMO	MN	55042	1102921320007	\$23,400
7	COX TRACI & NATHAN	10064	TAPESTRY	RD	10064	TAPESTRY	RD	LAKE ELMO	MN	55042	1102921320009	\$23,400
8	SQUIRES JEREMY T & EDITE V	10080	TAPESTRY	RD	10080	TAPESTRY	RD	LAKE ELMO	MN	55042	1102921320010	\$23,400
9	OSTEN DAVID W & CATHERINE H	9901	TAPESTRY	GRV	9901	TAPESTRY	GRV	LAKE ELMO	MN	55042	1002921410026	\$23,400
10	HACKLEY ROBERT & SUZANNE LAJOIE	9915	TAPESTRY	GRV	9915	TAPESTRY	GRV	LAKE ELMO	MN	55042	1002921410025	\$23,400
11 12	CARLSON NEAL J HATHAWAY CHARLES D & KATHLEEN C BERNARD	9927 9949	TAPESTRY TAPESTRY	GRV GRV	9927 9949	TAPESTRY TAPESTRY	GRV GRV	LAKE ELMO LAKE ELMO	MN MN	55042 55042	1002921410024 1002921410023	\$23,400 \$23,400
13	WANAT MATT & ERIN	9949	TAPESTRY	GRV	9949	TAPESTRY	GRV	LAKE ELMO	MN	55042	1002921410023	\$23,400
14	SMITHBERG JON & CHRISTINE	9997	TAPESTRY	GRV	9997	TAPESTRY	GRV	LAKE ELMO	MN	55042	1002921410021	\$23,400
15	HOLMGREN LEAH M	10029	TAPESTRY	GRV	10029	TAPESTRY	GRV	LAKE ELMO	MN	55042	1102921320030	\$23,400
16	BILOT DANIEL A	10114	TAPESTRY	BND	10114	TAPESTRY	BND	LAKE ELMO	MN	55042	1102921320023	\$23,400
17	JOHNSON NICOLE & JOSHUA GILES	10118	TAPESTRY	BND	10118	TAPESTRY	BND	LAKE ELMO	MN	55042	1102921320024	\$23,400
18	HAUGEN JONATHAN K & ALYSSA A	10138	TAPESTRY	BND	10138	TAPESTRY	BND	LAKE ELMO	MN	55042	1102921320025	\$23,400
19	SULLIVAN PETER W & WENDY A	10150	TAPESTRY	BND	10150	TAPESTRY	BND	LAKE ELMO	MN	55042	1102921320026	\$23,400
20 21	JOHNSON JEFFREY J & AMANDA S RED DENIM FAMILY TRS	10168 10220	TAPESTRY TAPESTRY	BND BND	10168 PO BOX	TAPESTRY	BND	LAKE ELMO WOODBURY	MN	55042 55125	1102921320027 1102921320028	\$23,400 \$23,400
22	FOSTER SCOTT E & BONITA M	10278	TAPESTRY	BND	10278	TAPESTRY	BND	LAKE ELMO	MN	55042	1102921320028	\$23,400
23	MARLENE E DYER & JEREMY J DYER TRS	10316	TAPESTRY	BND	10316	TAPESTRY	BND	LAKE ELMO	MN	55042	1102921320011	\$23,400
24	FRY GREG & KRISTIN	10342	TAPESTRY	BND	10342	TAPESTRY	BND	LAKE ELMO	MN	55042	1102921320013	\$23,400
25	SUZANNE SILLERS SCHWARTZ REV TRS	10356	TAPESTRY	BND	10356	TAPESTRY	BND	LAKE ELMO	MN	55042	1102921320014	\$23,400
26	FISHBECK JAMIE & DOREEN	10368	TAPESTRY	BND	10368	TAPESTRY	BND	LAKE ELMO	MN	55042	1102921320015	\$23,400
27	FORSBERG PAUL T & ALEXIS A	10380	TAPESTRY	BND	10380	TAPESTRY	BND	LAKE ELMO	MN	55042	1102921320016	\$23,400
28	ARCO STEPHEN D & REBECCA L	10375	TAPESTRY	BND	10375	TAPESTRY	BND	LAKE ELMO	MN	55042	1102921320017 1102921320018	\$23,400
29 30	WARLICK CHRISTOPHER A & ERICA D COADY BRIAN J & NICOLE L	10353 10325	TAPESTRY TAPESTRY	BND BND	10375 10325	TAPESTRY TAPESTRY	BND BND	LAKE ELMO LAKE ELMO	MN MN	55042 55042	1102921320018	\$23,400 \$23,400
31	PETERMAN SCOTT D & KARI L	10323	TAPESTRY	BND	10323	TAPESTRY	BND	LAKE ELMO	MN	55042	1102921320019	\$23,400
32	VANWYCHEN TRS		TAPESTRY	BND	10263	TAPESTRY	BND	LAKE ELMO	MN	55042	1102921320021	\$23,400
33	TRS AGR DONALD & MELINDA GUSTAFSON	10231	TAPESTRY	BND	10231	TAPESTRY	BND	LAKE ELMO	MN	55042	1102921320022	\$23,400
34	SCOTT PAUL D & ANDREA K	10030	TAPESTRY	RD	10030	TAPESTRY	RD	LAKE ELMO	MN	55042	1102921320029	\$23,400
35	PAUL C VAHLE LIVING TRS ETAL	9984	TAPESTRY	RD	9984	TAPESTRY	RD	LAKE ELMO	MN	55042	1002921410020	\$23,400
36	MAGNUS SCOTT & TRACY	9958	TAPESTRY	RD	9958	TAPESTRY	RD	LAKE ELMO	MN	55042	1002921410019	\$23,400
37 38	PIERSON WILLIAM R & MARGARET M WHITEHEAD NICHOLAS R & MARIE E	9936 9918	TAPESTRY TAPESTRY	RD RD	9936 9918	TAPESTRY TAPESTRY	RD RD	LAKE ELMO LAKE ELMO	MN MN	55042 55042	1002921410018 1002921410017	\$23,400 \$23,400
39	FOOTE MARTIN J & HEATHER B	9902	TAPESTRY	TRL	9902	TAPESTRY	TRL	LAKE ELMO	MN	55042	1002921410017	\$23,400
40	SCHAKEL ANDREW L & AMI L VOELTZ-SCHAKEL	9905	TAPESTRY	RD	9905	TAPESTRY	RD	LAKE ELMO	MN	55042	1002921440014	\$23,400
41	CHRISTIANSON JULIA L	9915	TAPESTRY	RD	9915	TAPESTRY	RD	LAKE ELMO	MN	55042	1002921440013	\$23,400
42	BERES TIM M & DIANE M	9929	TAPESTRY	RD	9929	TAPESTRY	RD	LAKE ELMO	MN	55042	1002921440012	\$23,400
43	DAHLIN BRIAN C & MARGARET C	9957	TAPESTRY	RD	9957	TAPESTRY	RD	LAKE ELMO	MN	55042	1002921440011	\$23,400
44	PETERSON DAVID R & KATHARINE B H	9985	TAPESTRY	RD	9985	TAPESTRY	RD	LAKE ELMO	MN	55042	1002921440010	\$23,400
45 46	EMILY MAZANEC LIV TRS	10011 10037	TAPESTRY TAPESTRY	RD RD	10011 10037	TAPESTRY TAPESTRY	RD RD	LAKE ELMO LAKE ELMO	MN	55042 55042	1102921330024 1102921330023	\$23,400 \$23,400
47	ABRAMS JAMES E & AMY A BENNETT MICHAEL K & ALLISON M	10057	TAPESTRY	RD	10057	TAPESTRY	RD	LAKE ELMO	MN	55042	1102921330023	\$23,400
48	LOZANO ALLISON L		TAPESTRY	RD	10071	TAPESTRY	RD	LAKE ELMO	MN	55042	1102921330021	\$23,400
49	HAYUNGS JESSICA L & MICHAEL	10095	TAPESTRY	RD	10095	TAPESTRY	RD	LAKE ELMO	MN	55042	1102921330004	\$23,400
50	LIGTENBERG KEVIN L & CHARLINE C	10125	TAPESTRY	RD	10125	TAPESTRY	RD	LAKE ELMO	MN	55042	1102921330005	\$23,400
51	FREDENBERG LIV TRS	10159	TAPESTRY	RD	10159	TAPESTRY	RD	LAKE ELMO	MN	55042	1102921330006	\$23,400
52	ELIZABETH B GERMAINE TRS		TAPESTRY	RD	10191	TAPESTRY	RD	LAKE ELMO	MN	55042	1102921330007	\$23,400
53 54	STANG LAWRENCE J & KAREN		TAPESTRY	HL HL	10225	TAPESTRY	HL HL	LAKE ELMO	MN	55042	1102921330008	\$23,400
55	COX ERIC & ELIZABETH REISTAD CHRISTOPHER A & CYNTHIA J S	10206	TAPESTRY TAPESTRY	HL	10206 10178	TAPESTRY TAPESTRY	HL	LAKE ELMO LAKE ELMO	MN MN	55042 55042	1102921330009 1102921330010	\$23,400 \$23,400
56	LOEHR TRICIA A AND PATRICK M EVELAND	10178	TAPESTRY	HL	10178	TAPESTRY	HL	LAKE ELMO	MN	55042	1102921330010	\$23,400
57	MEYER ERIK A & ANNE W		TAPESTRY	HL	10100	TAPESTRY	HL	LAKE ELMO	MN	55042	1102921330011	\$23,400
58	SKUBIC MARK A		TAPESTRY	HL	10057	TAPESTRY	HL	LAKE ELMO	MN	55042	1102921330020	\$23,400
59	PALMER DAVID J & MELISSA L	10069	TAPESTRY	HL	10069	TAPESTRY	HL	LAKE ELMO	MN	55042	1102921330019	\$23,400
60	NYGARD MARNI & GREG		TAPESTRY	HL	10073	TAPESTRY	HL	LAKE ELMO	MN	55042	1102921330018	\$23,400
61	BENSON DAVID J & KRISTYN M BENSON		TAPESTRY	HL	10079	TAPESTRY	HL	LAKE ELMO	MN	55042	1102921330017	\$23,400
62 63	KENADY JEANNE & BRIAN SANDS SEAN & KRISTA		TAPESTRY	HL HL	10085	TAPESTRY	HL	LAKE ELMO	MN	55042	1102921330016	\$23,400 \$23,400
64	BAILEY RONALD C & DONNA J		TAPESTRY TAPESTRY	HL	10097 10115	TAPESTRY TAPESTRY	HL HL	LAKE ELMO LAKE ELMO	MN MN	55042 55042	1102921330015 1102921330014	\$23,400 \$23,400
65	GRANDT MICHAEL ALAN & CARRIE ELAINE		TAPESTRY	HL	10113	TAPESTRY	HL	LAKE ELMO	MN	55042	1102921330014	\$23,400
			• · · · ·		1		•					,
												\$1.521.000

TOTAL \$1,521,000



LEGEND

ASSESSABLE PROPERTY - SANITARY SEWER EXTENSION IMPROVEMENTS



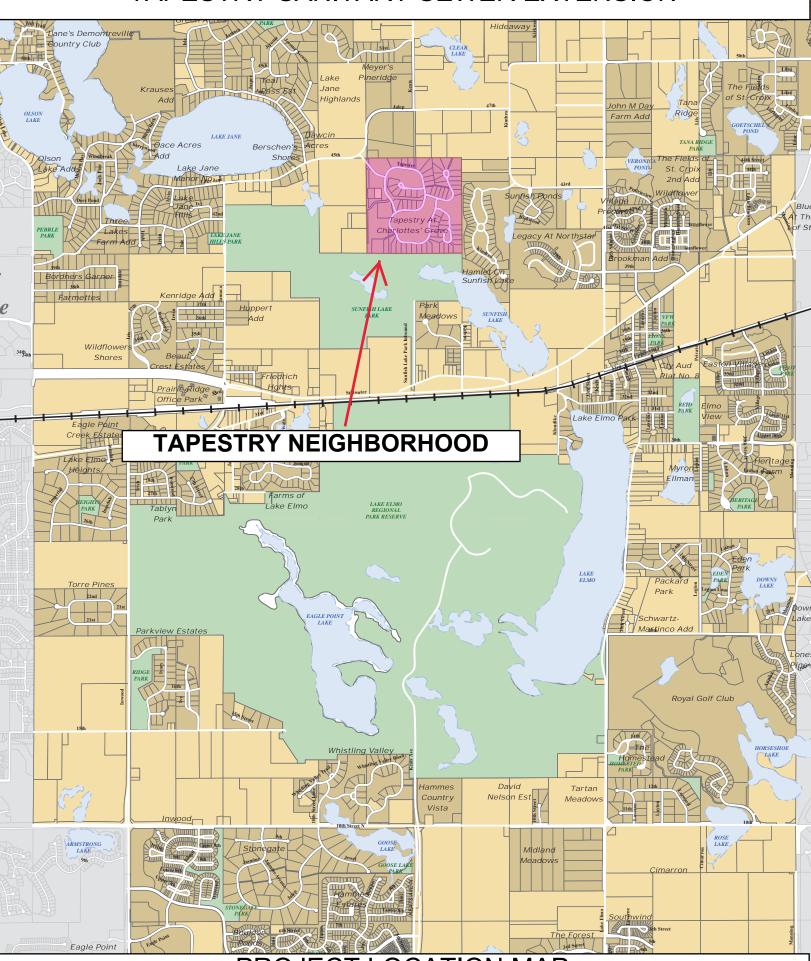
FOCUS ENGINEERING, inc.



TAPESTRY SANITARY SEWER EXTENSION IMPROVEMENTS PROJECT NO. 2020.119 OCTOBER, 2021 FIGURE NO. 3

ASSESSABLE PROPERTIES
TAPESTRY SANITARY SEWER EXTENSION
IMPROVEMENTS

# CITY OF LAKE ELMO TAPESTRY SANITARY SEWER EXTENSION



PROJECT LOCATION MAP

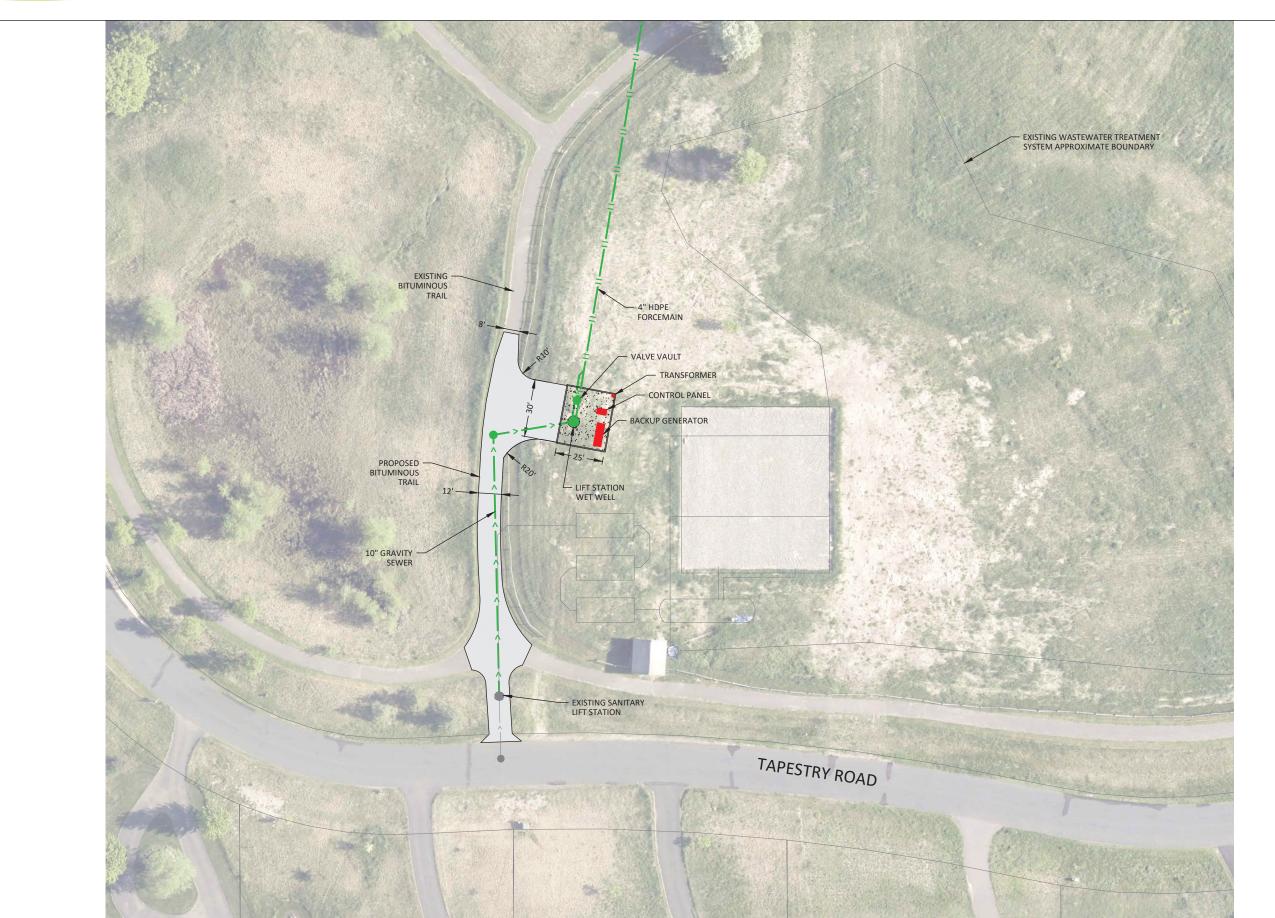
LAKE ELMO













### PROJECT SCHEDULE CITY OF LAKE ELMO



Cara Geheren, P.E. Jack Griffin, P.E. Ryan Stempski, P.E. Chad Isakson, P.E. 651.300.4261 651.300.4264 651.300.4267 651.300.4283

### TAPESTRY SANITARY SEWER EXTENSION IMPROVEMENTS PROJECT NO. 2020.119

JUNE 1, 2020	City received Petition for Public Sanitary Sewer.					
JULY 6, 2021	Council orders preparation of Feasibility Report and Design Phase Services.					
OCTOBER 19, 2021	Presentation of Feasibility Report. Council accepts Report and calls for Improvement Hearing.					
NOVEMBER 16, 2021	Public Improvement Hearing. Council Orders the Improvement.					
FEBRUARY 15, 2022	Council approves Plans and Specifications and orders Advertisement for Bids.					
MARCH 16, 2022	Project Bid Date: Receive contractor bids.					
APRIL 5, 2022	Council accepts Bids and awards Contract.					
APRIL/MAY, 2022	<ul> <li>Conduct Pre-Construction Meeting a</li> <li>OCTOBER 14, 2022</li> <li>NOVEMBER 25, 2022</li> </ul>	and issue Notice to Proceed. Substantial Completion. Final Completion.				

<sup>\*</sup>Final Assessment Hearing Schedule TBD