



## **STAFF REPORT**

DATE: June 6, 2023  
**CONSENT**

**AGENDA ITEM:** 2022 State Performance Measures Data  
**SUBMITTED BY:** Kristina Handt, City Administrator

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### **BACKGROUND:**

The Performance Measurement Program of the Office of the State Auditor (OSA) began in 2010 for cities and counties to report on at least 10 performance measures annually as a way to aid residents, taxpayers, and state and local elected officials in determining the efficacy of counties and cities in providing services and measure residents' opinions of those services. While the program is voluntary, if the city wanted to participate it would require passing a resolution by July 1 each year and reporting on at least 10 performance measures.

### **ISSUE BEFORE COUNCIL:**

Should the Council approve the resolution submitting our 2022 performance measures to the OSA?

### **PROPOSAL:**

The City began participating in the Performance Measurement Program last year. Included in your packet is a resolution reporting on the results of the same 20 measures.

You will notice many of the measures we included were citizen feedback from the 2022 resident survey. We had 110 responses to the survey that ran from May 1, 2023 to May 29, 2023.

### **FISCAL IMPACT:**

As an added benefit for participating in the program, the city will receive \$0.14 per capita up to \$25,000. Our population at the time of the 2020 census was 11,335 so that would equate to \$1,586.90.

### **OPTIONS:**

- 1) Approve the resolution reporting data for 2022.
- 2) Amend and then approve the resolution reporting data for 2022.
- 3) Do not approve a resolution to participate in the state performance measures program

### **RECOMMENDATION:**

If removed from the consent agenda:

***Motion to Approve Resolution No 2023-059, Reporting Results to the State Performance Measurement Program for 2022."***

### **ATTACHMENTS:**

- Resolution No 2023-059
- Group A and B Crimes data

**CITY OF LAKE ELMO  
COUNTY OF  
WASHINGTON STATE OF  
MINNESOTA**

**RESOLUTION NO. 2023-059**

**RESOLUTION AUTHORIZING PARTICIPATION IN THE STATE  
PERFORMANCE MEASUREMENT PROGRAM AND REPORTING RESULTS  
FOR 2022**

**WHEREAS,** In 2010, the Minnesota Legislature created the Council on Local Results and Innovation; and

**WHEREAS,** The Council on Local Results and Innovation developed a standard set of performance measures that will aid residents, taxpayers, and state and local elected officials in determining the efficacy of counties in providing services and measure residents' opinion of those services; and

**WHEREAS,** Benefits to the City of Lake Elmo are outlined in MS 6.91 and include eligibility for a reimbursement as set by State statute; and

**WHEREAS,** Any city/county participating in the comprehensive performance measurement program is also exempt from levy limits for taxes, if levy limits are in effect; and

**WHEREAS,** The City Council of Lake Elmo has adopted and implemented at least 10 of the performance measures shown on Exhibit A, as developed by the Council on Local Results and Innovation, and a system to use this information to help plan, budget, manage and evaluate programs and processes for optimal future outcomes; and

**NOW THEREFORE LET IT BE RESOLVED THAT,** The City Council of Lake Elmo will report the results of the performance measures to its citizenry by the end of the year through publication, direct mailing, posting on the city's/county's website, or through a public hearing at which the budget and levy will be discussed and public input allowed.

**BE IT FURTHER RESOLVED,** The City Council of Lake Elmo will submit to the Office of the State Auditor the actual results of the performance measures adopted by the county/city.

Dated: June 6, 2023.

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Charles Cadenhead, Mayor

ATTEST:

\_\_\_\_\_  
Julie Johnson, City Clerk

(SEAL)



## City of Lake Elmo Performance Measure Results-2022

The City of Lake Elmo has chosen to participate in a standard measure program through the State of Minnesota. The following reports on the most current information obtained regarding at least 10 performance measures selected by the city as approved by the state.

### **General:**

*Rating of the overall quality of services provided by your city:*

<b>Excellent</b>	<b>12%</b>	<b>(13)</b>
<b>Good</b>	<b>52%</b>	<b>(57)</b>
<b>Fair</b>	<b>33%</b>	<b>(36)</b>
<b>Poor</b>	<b>4%</b>	<b>(4)</b>

*Percent change in the taxable property market value: **11.03%***

*Citizens' rating of the overall appearance of the city:*

<b>Excellent</b>	<b>14%</b>	<b>(15)</b>
<b>Good</b>	<b>50%</b>	<b>(55)</b>
<b>Fair</b>	<b>29%</b>	<b>(32)</b>
<b>Poor</b>	<b>7%</b>	<b>(8)</b>

*Bond Rating: **Aa1***

*Citizens' rating of the quality of city recreational programs and facilities:*

<b>Excellent</b>	<b>5%</b>	<b>(5)</b>
<b>Good</b>	<b>44%</b>	<b>(48)</b>
<b>Fair</b>	<b>36%</b>	<b>(40)</b>
<b>Poor</b>	<b>15%</b>	<b>(17)</b>

### **Police Services:**

*Group A and B Crime Rates: **248 and 111***

*Citizens' rating of safety in their community:*

<b>Very Safe</b>	<b>47% (52)</b>
<b>Somewhat Safe</b>	<b>33% (36)</b>
<b>Neither Safe nor Unsafe</b>	<b>12% (13)</b>
<b>Somewhat Safe</b>	<b>8% (9)</b>
<b>Very Unsafe</b>	<b>0% (0)</b>

### **Fire:**

*Insurance Industry Rating of Fire Services: **5***

*Average Fire Response Time: **7 minutes 53 seconds***

*Fire Calls per 1,000 population: **2.53***

*Citizens' rating of the quality of fire protection services:*

<b>Excellent</b>	<b>37%</b>	<b>(41)</b>
<b>Good</b>	<b>55%</b>	<b>(60)</b>
<b>Fair</b>	<b>7%</b>	<b>(8)</b>
<b>Poor</b>	<b>1%</b>	<b>(1)</b>

**Streets:**

*Average city street pavement condition rating: 81/100*

*Expenditures for road rehabilitation per paved lane mile rehabilitated (jurisdictional roads only): \$616,555*

*Percentage of all jurisdiction lane miles rehabilitated in the year: 17.6%*

*Citizens' rating of the road conditions in their city:*

<b>Good Condition</b>	<b>6%</b>	<b>(7)</b>
<b>Mostly Good Condition</b>	<b>53%</b>	<b>(58)</b>
<b>Neither Good nor Bad Condition</b>	<b>20%</b>	<b>(22)</b>
<b>Mostly Bad Condition</b>	<b>18%</b>	<b>(20)</b>
<b>Very Bad Condition</b>	<b>3%</b>	<b>(3)</b>

*Average hours to complete road system during snow event: 6.85*

*Citizens rating of the quality of snowplowing on city streets:*

<b>Excellent</b>	<b>25%</b>	<b>(27)</b>
<b>Good</b>	<b>46%</b>	<b>(51)</b>
<b>Fair</b>	<b>19%</b>	<b>(21)</b>
<b>Poor</b>	<b>10%</b>	<b>(11)</b>

**Water:**

*Citizens' rating of the dependability and quality of the city water supply:*

<b>Excellent</b>	<b>15%</b>	<b>(17)</b>
<b>Good</b>	<b>35%</b>	<b>(38)</b>
<b>Fair</b>	<b>25%</b>	<b>(27)</b>
<b>Poor</b>	<b>25%</b>	<b>(28)</b>

*Operating costs per 1,000,000 gallons of water pumped: \$7,315 w/depreciation*

**Sewer:**

*Citizens' rating of the dependability and quality of the city sanitary sewer service:*

<b>Excellent</b>	<b>22%</b>	<b>(24)</b>
<b>Good</b>	<b>57%</b>	<b>(63)</b>
<b>Fair</b>	<b>15%</b>	<b>(16)</b>
<b>Poor</b>	<b>6%</b>	<b>(7)</b>

*Number of sewer blockages on city system per 1,000 connections: 1*

# GROUP A & B CRIME REPORT

## WASHINGTON COUNTY SHERIFFS OFFICE

15015 62nd St N  
STILLWATER, MN 55082  
651-430-7600



		01/01/2022 - 12/31/2022
		CODE COUNTS
<b>GROUP A</b>		<b>248</b>
<b>Assault Offenses</b>		<b>29</b>
	Aggravated Assault (#13A)	5
	Intimidation (#13C)	14
	Simple Assault (#13B)	10
<b>Burglary/Breaking &amp; Entering</b>		<b>9</b>
	Burglary/Breaking and Entering (#220)	9
<b>Counterfeiting/Forgery</b>		<b>5</b>
	Counterfeiting/Forgery (#250)	5
<b>Destruction/Damage/Vandalism of Property</b>		<b>25</b>
	Destruction/Damage/Vandalism of Property (#290)	25
<b>Drug/Narcotic Offense</b>		<b>39</b>
	Drug Equipment Violations (#35B)	11
	Drug/Narcotic Violations (#35A)	28
<b>Embezzlement</b>		<b>1</b>
	Embezzlement (#270)	1
<b>Fraud Offenses</b>		<b>28</b>
	Credit Card/Automated Teller Machine Fraud (#26B)	9
	False Pretenses/Swindle/Confidence Game (#26A)	7

# GROUP A & B CRIME REPORT

## WASHINGTON COUNTY SHERIFFS OFFICE

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Identity Theft (#26F)	8
Welfare Fraud (#26D)	4
<b>Larceny/Theft Offenses</b>	<b>81</b>
All Other Larceny (#23H)	33
Purse-snatching (#23B)	1
Shoplifting (#23C)	3
Theft From Building (#23D)	5
Theft From Motor Vehicle (#23F)	23
Theft of Motor Vehicle Parts or Accessories (#23G)	16
<b>Motor Vehicle Theft</b>	<b>11</b>
Motor Vehicle Theft (#240)	11
<b>Pornography/Obscene Material</b>	<b>2</b>
Pornography/Obscene Material (#370)	2
<b>Robbery</b>	<b>1</b>
Robbery (#120)	1
<b>Sex Offenses</b>	<b>13</b>
Forcible Fondling (#11D)	7
Forcible Rape (#11A)	5
Forcible Sodomy (#11B)	1
<b>Stolen Property Offenses</b>	<b>3</b>
Stolen Property Offenses (#280)	3
<b>Weapon Law Violations</b>	<b>1</b>
Weapon Law Violations (#520)	1

# GROUP A & B CRIME REPORT

## WASHINGTON COUNTY SHERIFFS OFFICE

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GROUP B		111
All Other Offenses		43
	All Other Offenses (#90Z)	43
Disorderly Conduct		5
	Disorderly Conduct (#90C)	5
Driving Under the Influence		58
	Driving Under the Influence (#90D)	58
Family Offenses, Nonviolent		1
	Family Offenses, Nonviolent (#90F)	1
Liquor Law Violations		4
	Liquor Law Violations (#90G)	4
TOTAL OFFENSES		359