

**CITY OF LAKE ELMO
WASHINGTON COUNTY
STATE OF MINNESOTA**

RESOLUTION NO. 2023-089

**RESOLUTION APPROVING 2024 PRELIMINARY GENERAL FUND BUDGET, 2024
PRELIMINARY PROPERTY TAX LEVY, AND SETTING PUBLIC HEARING DATE
FOR THE 2024 BUDGET AND 2024 PROPERTY TAX LEVY FOR TUESDAY
DECEMBER 5, 2023 AT 7:00 P.M.**

WHEREAS, The City of Lake Elmo is required by State law to approve a resolution setting forth an annual property tax levy to the Washington County Auditor; and

WHEREAS, Minnesota Statutes require approval of a preliminary property tax levy and a preliminary budget on or before September 30th of each year; and

WHEREAS, the City Council has received the preliminary budget document;

NOW THEREFORE BE IT RESOLVED by the City Council of the City of Lake Elmo, that the Preliminary 2024 Budget shall be as follows:

	<u>2024 Preliminary</u>
General Fund Revenues:	
Property Taxes	\$ 5,998,212
Licenses and Permit	933,580
Intergovernmental	269,555
Charges for Services	617,000
Fines and Forfeits	30,000
Interest on Investments	80,000
Miscellaneous	210,903
Total General Fund Revenues	\$ 8,139,250
General Fund Expenditures:	
General Government	\$ 1,533,646
Public Safety	4,008,748
Public Works	1,086,568
Culture & Recreation	453,788
Capital Outlay	101,500
Miscellaneous	35,000
Transfers	900,000
Total General Fund Expenditures	\$ 8,139,250

BE IT FURTHER RESOLVED that the Public Hearing will be held on Tuesday December 5, 2023 at 7:00 p.m.; and

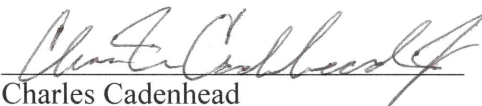
BE IT FURTHER RESOLVED that the City Council of the City of Lake Elmo, Washington County, Minnesota, that the following sums of money be levied in 2023, for collection in 2024 upon the taxable property in said City of Lake Elmo for the following purposes:

	2024 Preliminary Levy
General Levy	\$ 5,998,212
Debt Service Levy	2,923,830
TOTAL LEVY	\$ 8,922,042

And

BE IT FURTHER RESOLVED that the City Administrator is hereby authorized and directed to transmit this information to the County Auditor of Washington County, Minnesota and the Minnesota Department of Revenue, if applicable, in the format requested as required by law.

ADOPTED, by the Lake Elmo City Council on the 19th day of September, 2023.



Charles Cadenhead
Mayor

ATTEST:



Julie Johnson
City Clerk