

#### STAFF REPORT

DATE: January 16, 2024

**CONSENT** 

TO: City Council

FROM: Dustin Kalis, Fire Chief

AGENDA ITEM: Purchase CIP Project F-012 - Brush 2 Replacement - 2024 Chevrolet

Silverado 1500

**REVIEWED BY:** Clark Schroeder, City Administrator

#### BACKGROUND:

The Fire Department is requesting to purchase one pick-up truck and equipment as part of the department's vehicle replacement program. The 2024-2033 Capital Improvement Plan included the replacement of Brush 2 (2002 Ford F350 Custom) in 2024.

#### ISSUE BEFORE COUNCIL:

Should the City Council approve the purchase of the 2024 Chevrolet Silverado 1500 Special Service Vehicle as recommended by staff, as outlined in the 2024 Capital Improvement Plan?

#### PROPOSAL DETAILS/ANALYSIS:

Proceeding with this purchase will benefit the city and its citizens with a pickup utility vehicle to provide crew response, support on emergency incidents and general department use. This vehicle will provide the department with an additional vehicle that can be used for towing and hauling. The open pickup bed will allow for the safe hauling of dirty, contaminated fire hose, equipment and turnout gear following incidents.

The fire department replaces vehicles on a rotating basis based on each individual vehicles need. The utility truck will be utilized by all fire department staff to respond to emergency incidents 24 hours a day 365 days per year to provide critical response capabilities to our trail systems, offroad and rural areas. This vehicle is expected to be in service for 12 – 15 years.

#### FISCAL IMPACT:

The cost of this vehicle and necessary equipment is not to exceed \$67,320.00 and will be funded through the vehicle replacement fund as identified in the 2024 CIP.

- 2024 Chevrolet Silverado 1500 Contract Price: \$48,956.40
- Emergency Lighting, Siren, Controls and Console: \$15,500.00
- Vehicle Graphics: \$2,800.00

#### **OPTIONS:**

- Approve purchase of the 2024 Chevrolet Silverado 1500.
- Do not approve purchase.

## RECOMMEDNATION: If removed from the consent agenda

"Motion to approve the purchase of 2024 CIP Project F-012 - 2024 Chevrolet Silverado 1500 Brush 2 Replacement at a cost not to exceed \$67,320.00 as detailed in the City's Purchasing Policy."

### **ATTACHMENTS:**

• State Contract Pricing for 2024 Chevrolet Silverado 1500 Special Service Vehicle

# NORTH COUNTRY GM



# 2024 CHEVROLET SILVERADO SPECIAL SERVICE CREW CAB PICKUP

note: BASE STARTING PRICE INCLUDES SSV REQ OPTIONS \$43,790. w/5'8"BOX or \$44,089.30 w/6'6" BOX

5.3L V8 ECO TEC

10 SPEED AUTOMATIC STD

220 AMP ALTERNATOR

**SEVERAL TIRE OPTIONS** 

VINYL SPLIT REAR SEAT AVAILABLE

HD VINYL FLOORING STD

1502 E HOWARD ST

HIBBING, MN 55746

218-263-7578

	DEPARTMENT : LAKE ELMO FIRE DEPARTMENT ATTN: CHIEF KALIS	ADDRESS:	3880 LAVER	NE AVE N		
	CONTACT NUMBER: 651-747-3933	CITY,ZIP:	LAKE ELMO,	MN 55042		
	EMAIL: DKALIS@LAKEELMO.ORG	CELL#				
	ALL OPTIONS					
		Option Price	VEHICLE SPEC	UNIT 1		
	CK10543 SILVERADO SSV PICKUP  Base Starting Price INCLUDES ALL OPTIONS REQUIRED FOR SSV  w/5'8"BOX 147" WB	43,790.00	X	\$43,790.00		
	CK10543 SILVERADO SSV PICKUP  Base Starting Price INCLUDES ALL OPTIONS REQUIRED FOR SSV  w/6'6"BOX 157" WB	44,089.30		-		
	MECHANICAL EQUIPMENT					
<b>W</b> 4	Special Service Package (Deletes (KL9) automatic stop/start.) )ncludes (K47) high-capacity air filter, (KW5) 220-amp alternator, (KI4) 120-volt power outlet, (KC9) 120-volt bed-mounted power outlet, (5J1) Calibration, keyless remote panic button exterior lights/horn disable, (5J3) Calibration and Surveillance Mode Interior & Exterior Lighting, (6J7) headlamp and taillamp flasher system, (5LO) red/red taillamp flasher calibration and (5J9) red/white taillamp flasher calibration(Requires Crew Cab model, (L84) 5.3L EcoTec3 V8 engine, (QT5) EZ Lift power lock and release tailgate and either (ZLQ) WT Fleet Convenience Package or (PCV) WT Convenience Package. Not available with (9C1) Police Pursuit Package.	INCL	х	INCL		
71	Z71 Off-Road Package includes (Z71) Off-Road suspension, (JHD) Hill Descent Control, (NZZ) skid plates and (K47) heavy-duty air filter(Requires Crew Cab or Double Cab 4WD model, (L84) 5.3L EcoTec3 V8 engine, REQ (Z82) Trailering Package and AT or MT tires.Includes Z71 hard badge, (G80) locking differential and (NQH) 2-speed transfer case.Not available with (L3B) TurboMax engine.	809.60	х	\$809.60		
.Q	WT Fleet Convenience Package includes (K34) cruise control and (DLF) power mirrors(Upgradeable to (DPO) trailer mirrors and includes (DD8) auto dimming rearview mirror.	INCL		INCL		

L84	Engine, 5.3L EcoTec3 V8 (355 hp [265 kW] @ 5600 rpm, 383 lb-ft of torque [518 Nm] @ 4100 rpm); featuring available Dynamic Fuel Management that enables the engine to operate in 17 different patterns between 2 and 8 cylinders, depending on demand, to optimize power delivery and efficiency(Requires (G80) auto-locking differential	INCL	х	INCL	
M12	Transmission, 10-speed automatic, electronically controlled with overdrive and tow/haul mode. Includes Cruise Grade Braking and Powertrain Grade Braking(Included and only available with (9C1) Police Pursuit Package,	INCL	CL X INCL		
<b>Z82</b>	Trailering Package includes trailer hitch, 7-pin and 4-pin connectors and (CTT) Hitch Guidance(With (L84) 5.3L EcoTec3 V8 engine requires (G80) locking differential.	347.60	х	\$347.60	
	Battery, heavy-duty 720 cold-cranking amps/80 Amp-hr, maintenance-free with rundown	INCL	X	INCL	
	protection and retained accessory power (Included and only available with (L82) 5.3L EcoTec3 V8				
	engine.)				
BAQ	Work Truck Package Includes (NZZ) skid plates and (K47) heavy-duty air filter(Requires (QDV) 265/70R17 blackwall all-terrain tires or (RC5) LT265/70R17C all-terrain tires. Not available with (Z71) Z71 Off-Road Package or (VYU) Snow Plow Prep Package.)	154.00		-	
	- Ton House Facility on the French Control of Facility on the Facility of the				
K47	Air cleaner, high-capacity (Included and only available with (BAQ) Work Truck Package, (Z71)				
	Off-Road Package, (VYU) Snow Plow Prep Package or (5W4) Special Service Package on	INCL	Х	INCL	
AMF	Remote Keyless Entry Package Includes 4 additional transmitters, NOTE: programming of remotes is at customer's expense.	66.00	\$66.00		
	Alternator, 220 amps (Included with (5W4) Special Services Package	INCL	X	INCL	
5J1	Calibration, keyless remote panic button exterior lights/horn disable (Requires C*10*43 model and INCLUDED and only available with (5W4) Special Service Vehicle.)	INCL	X INCL		
5J3	Calibration, Surveillance Mode Interior & Exterior Lighting Calibration to disable interior & exterior	INCL	X	INCL	
	automatic lighting. Feature is activated by adding wire connection to the BCM by				

	customer/upfitter. (Requires C*10*43 model and included and only available with (5W4) Special	INCL	Х	INCL
	Service Vehicle.)			
AQQ	Remote Keyless Entry, with 2 transmitters (Included and only available with (PCV) WT			
	Convenience Package or (ZLQ) WT Fleet Convenience Package.)	INCL	X	INCL
	-			
К34	Cruise control, electronic with set and resume speed, steering wheel-mounted (Included with			
	(PCV) WT Convenience Package or (ZLQ) WT Fleet Convenience Package.)	INCL	Х	INCL
КЈ4	Power outlet, bed mounted, 120-volt (400 watts shared with (KI4) instrument panel mounted			
	power outlet) (Included and only available with (KI4) Power outlet. Not available with (ZW9)			
	pickup bed delete.)	INC	Х	INC
	Power outlet, instrument panel, 120-volt (400 watts shared with (KC9) bed mounted power outlet)	INCL	x	INCL
	(Requires (ZLQ) WT Fleet Convenience Package, (PCV) WT Convenience Package or (5W4)			
	Special Service Package.)			-
	ADDITIONAL EQUIPMENT - EXTERIOR			
DLF	Mirrors, outside heated power-adjustable (Included and only available with (PCV) WT			
	Convenience Package or (ZLQ) WT Fleet Convenience Package. When (PQA) WT Safety			
	Package is ordered, includes (DP6) high gloss Black mirror caps.)	INCL		INCL
	Mirrors, outside power-adjustable vertical trailering with heated upper glass, lower convex mirrors,			
DP0	integrated turn signals, clearance lamps and auxiliary lighting; manual folding/extending(Requires (PCV) WT Convenience Package, (ZLQ) WT Fleet Convenience Package or (PEB) WT Value Package	431.20		_
DPU	and either (Z82) Trailering Package or (ZW9) pickup bed delete.Includes (DD8) auto-dimming inside	451.20	-	
	rearview mirror.)			
	-			
	Tailgate, gate function manual with EZ Lift, includes power lock and release (Included and only available	122.63	77	64.22.22
QT5	with (PCV) WT Convenience Package or (ZLQ) WT Fleet Convenience Package.)	132.00	Х	\$132.00

	Tailgate, Multi-Flex with six functional load/access features, NOTE: Auto release can be disabled if ball hitch is installed. See Owner's manual for details(Requires (QT5) EZ Lift power lock and release tailgate.	552.00	2.00 -	
	PREFERRED EQUIPMENT GROUP			-
	1WT Work Truck Preferred Equipment Group includes standard equipment			
	SEAT TYPE			
A52	Seats, front 40/20/40 split-bench (STD) \$0.00	INCL	X	INCL
	GVWR			
C5Y	GVWR, 7100 lbs. (3221 kg) (Requires Crew Cab 4WD model with (L82) 5.3L EcoTec3 V8 engine)	STD	X	STD
G7C	Red Hot	N/C	Х	Х
	Dark Ash Metallic	N/C		
	Sterling Gray Metallic	N/C		_
	Lakeshore Blue Met	N/C		-
	Slate Gray Metallic	N/C		-
GAZ	Summit White	N/C		-
GBA	Black	N/C		-
_		, -		
	AXLE			
GU5	3.23 Axle Ratio	STD	X	STD
	SEAT TRIM			
H2G	Jet Black, Vinyl seat trim	N/C		-
H1T	Jet Black, Cloth seat trim	N/C		-
HOU	Jet Black Cloth seat with Power Drivers Seat (incl A2X)	255.20	Х	\$255.20
5T5	Cloth Front seats and Vinyl Rear Seat Trim	N/C	Х	N/C
	RADIO			
IOR	Audio system, Chevrolet Infotainment 3 system 7" diagonal color touchscreen, AM/FM stereo.			

	Additional features for compatible phones include: Bluetooth audio streaming for 2 active devices,			
	voice command pass-through to phone, Apple CarPlay and Android Auto capable. (STD)	STD	Х	STD
	TIDES			
	TIRES			
PXT	Tires, 265/70R17 all-terrain, blackwall (REQ w/5W4)	176.00		-
RC5	Tires, LT265/70R17C all-terrain, blackwall	347.60		-
	Tires, LT275/65R18C blackwall Goodyear Wrangler DuraTrac MT (Requires Crew Cab or			
R30	Double Cab, (L84) 5.3L EcoTec3 V8 engine, (Z71) Z71 Off-Road Package and (RCV) 18"	435.60	X	\$435.60
	Bright Silver painted aluminum wheels.)			
	WHEELS and TIRES			
RD6	Wheels, 17" x 8" (43.2 cm x 20.3 cm) Ultra Silver painted steel	STD		-
	Wheels, 18" x 8.5" (45.7 cm x 21.6 cm) Bright Silver painted aluminum (Requires Crew Cab			
RCV	or Double Cab model, (L84) 5.3L EcoTec3 V8 engine, (Z71) Z71 Off-Road Package and	572.00	х	\$572.00
	(R3O) LT275/65R18 Goodyear Wrangler DuraTrac tires.)			
	OTHER OPTIONS			
	Remote Keyless Entry Package Includes 4 additional transmitters, NOTE: programming of remotes			
AQQ	is at customer's expense. Programming remotes is not a warranty expense.(Requires Crew Cab	66.00	Х	\$66.00
	C*10*43 model.)			
VPB	Tonneau Cover Rollup soft cover	660.00		-
VXH	Assist Steps Chromed 6" Rectangular	799.00		-
RVQ	Black tubular assist steps, 6" rectangular	699.00	X	\$699.00
CGN	Spray bedliner	479.60	X	\$479.60
UF2	LED Cargo Area Lighting located in pickup bed, activated with switch on center switch bank or key fob	110.00	X	\$110.00
9L7	5 Upfitter Switches	132.00	Х	\$132.00
G80	Locking Rear Axle Incl W/Z71	347.60	Х	-
JL1	Brake Controller	242.00	Х	\$242.00
NZZ	Skid Plates INCL w/ Z71	132.00	Х	-
V46	Chrome Bumper Pkg	176.00		-
AK0	Deep Tinted Rear Glass	176.00		-

	TOTAL COST WITH OPTIONS			\$48,956.40
DLR1	GM REMOTE START	525.00	Х	\$525.00
B30	Floor Carpeting	88.00		-
5N5	Inoperative rear windows (Requires C*10*43 model and (5W4) Special Service Vehicle.)	44.00		-
6 <b>N</b> 6	Door locks and handles. Inside rear doors inoperative (doors can only be opened from outside)	60.72		-
9 <b>G</b> 8	Headlamps, daytime running lamps and automatic headlamp control delete	44.00		-
'6E8	Key, common. (Requires C*10*43 model, (5W4) Special Service Vehicle	44.00		
'6E2	Key, common. (Requires C*10*43 model, (5W4) Special Service Vehicle	44.00		-
7X8	Spotlamps, Left-hand pillar mounted, Halogen (Late availability. Requires (5W4) Special Services Package,	660.00		-
7X3	Spotlamps, Left-hand pillar mounted, LED (Late availability. Requires (5W4) Special Services Package, Silao Production and (GEZ) Kerr Industries ship thru.	897.60		-
6J3	Wiring, Horn and siren circuit (Requires (5W4) Special Services Package or (9C1) Police Pursuit Package, Silao Production and (GEZ) Kerr Industries ship thru.)	92.40		-
6J3	Wiring, Provisions for grille lamps and siren speakers (Requires (5W4) Special Services Package or (9C1) Police Pursuit Package, Silao Production and (GEZ) Kerr Industries ship thru.)	182.16		-
K05	Block Heater	88.00	X	\$88.00
C49	Rear Window Defogger	206.80	X	\$206.80
JTQ	Alarm, Horn Content Theft Deterrent, Disabled Calibration disables the horn for the theft deterrent alarm(Requires C*10*43 model and (5W4) Special Service Vehicle or (9C1) Police Pursuit Package)	66.00		-