

**CITY OF LAKE ELMO  
WASHINGTON COUNTY  
STATE OF MINNESOTA**

**RESOLUTION NO. 2024 -099**

**RESOLUTION APPROVING 2025 PRELIMINARY GENERAL FUND BUDGET, 2025  
PRELIMINARY PROPERTY TAX LEVY, AND SETTING PUBLIC HEARING DATE  
FOR THE 2025 BUDGET AND 2025 PROPERTY TAX LEVY FOR TUESDAY  
DECEMBER 17, 2024 AT 7:00 P.M.**

**WHEREAS**, The City of Lake Elmo is required by State law to approve a resolution setting forth an annual property tax levy to the Washington County Auditor; and

**WHEREAS**, Minnesota Statutes require approval of a preliminary property tax levy and a preliminary budget on or before September 30th of each year; and

**WHEREAS**, the City Council has received the preliminary budget document;

**NOW THEREFORE BE IT RESOLVED** by the City Council of the City of Lake Elmo, that the Preliminary 2025 Budget shall be as follows:

	<b>2025 Preliminary</b>
<b>General Fund Revenues:</b>	
Property Taxes	\$ 5,588,958
Licenses and Permit	1,011,995
Intergovernmental	276,320
Charges for Services	623,000
Fines and Forfeits	30,000
Interest on Investments	83,200
Miscellaneous	205,500
<b>Total General Fund Revenues</b>	<b>\$ 7,818,973</b>
 <b>General Fund Expenditures:</b>	
General Government	\$ 1,722,689
Public Safety	4,144,709
Public Works	1,866,576
Miscellaneous / Contingency	85,000
<b>Total General Fund Expenditures</b>	<b>\$ 7,818,973</b>

**BE IT FURTHER RESOLVED** that the Public Hearing will be held on Tuesday December 17, 2024 at 7:00 p.m.; and

**BE IT FURTHER RESOLVED** that the City Council of the City of Lake Elmo, Washington County, Minnesota, that the following sums of money be levied in 2024, for

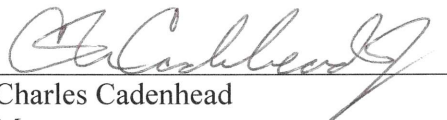
collection in 2025 upon the taxable property in said City of Lake Elmo for the following purposes:

	<b>2025 Preliminary Levy</b>
General Levy	\$ 5,588,958
Debt Service Levy	3,251,728
Capital Levy	1,243,333
<b>TOTAL LEVY</b>	<b>\$ 10,084,019</b>

And

**BE IT FURTHER RESOLVED** that the Finance Director is hereby authorized and directed to transmit this information to the County Auditor of Washington County, Minnesota and the Minnesota Department of Revenue, if applicable, in the format requested as required by law.

**ADOPTED**, by the Lake Elmo City Council on the 17<sup>th</sup> day of September, 2024.

  
Charles Cadenhead  
Mayor

ATTEST:

  
Julie Johnson  
City Clerk