



STAFF REPORT

DATE: October 15, 2024
CONSENT

AGENDA ITEM: Accept Improvements and Approve Pay Request No. 9 (Final) for the Old Village Phase 7 Street and Utility Improvements

SUBMITTED BY: Chad Isakson, Project Engineer

REVIEWED BY: Nicole Miller, City Administrator
Clarissa Hadler, Finance Director
Marty Powers, Public Works Director
Jack Griffin, City Engineer

ISSUE BEFORE COUNCIL: Should the City Council accept the improvements and approve Pay Request No. 9 (Final) for the Old Village Phase 7 Street and Utility Improvements?

BACKGROUND: Minger Construction Companies, Inc. was awarded a construction contract on April 4, 2023 to complete the Old Village Phase 7 Street and Utility Improvements. The contractor has now completed the work in accordance with the contract, plans, and specifications, including all punch list items.

PROPOSAL DETAILS/ANALYSIS: Minger Construction Companies has submitted Partial Pay Request No. 9 (Final) in the amount of \$112,747.33. The Project Engineer has prepared a Certificate of Completion indicating that all work is completed, including all punch list items, and is recommending the acceptance of the improvements and release of final retainage. Project acceptance will initiate the one-year warranty period for the improvements. The one-year warranty will begin on October 15, 2024 and will extend through October 15, 2025.

FISCAL IMPACT: None. Final payment is being recommended within the authorized scope and budget for the project. A breakdown comparison of the total final project cost and the post-bid approved total cost budget is included as an attachment. The total final project cost includes contingency funds for professional services required to finalize record plans, update system mapping, and required tasks to be performed throughout the warranty period. The breakdown shows the final total project cost at \$2,798,200 versus the post-bid approved project cost of \$3,023,000. The final construction cost component of the project paid to the contractor is \$2,209,726.46 versus the contract award amount of \$2,296,658.75.

RECOMMENDATION: Staff is recommending that the City Council, *as part of the Consent Agenda*, accept the improvements and approve Pay Request No. 9 (Final) for the Old Village Phase 7 Street and Utility Improvements. If removed from the consent agenda, the recommended motion for the action is as follows:

“Move to accept the improvements for the Old Village Phase 7 Street and Utility Improvements and approve Pay Request No. 9 (Final) to Minger Construction Companies, Inc. in the amount of \$112,747.33”.

ATTACHMENTS:

1. Partial Pay Estimate No. 9 (Final).
2. Certificate of Completion.
3. Final Project Cost Breakdown.

PROJECT PAY FORM

| | |
|---|--------------------------------|
| PARTIAL PAY ESTIMATE NO. <u>9 (FINAL)</u> | FOCUS ENGINEERING, inc. |
|---|--------------------------------|

| | |
|---|--|
| OLD VILLAGE PH 7: STREET, DRAINAGE, & UTILITY IMPROVMENTS PROJECT NO. 2022.119 | PERIOD OF ESTIMATE FROM <u>7/26/2024</u> TO <u>9/1/2024</u> |
|---|--|

| | |
|--|--|
| PROJECT OWNER: CITY OF LAKE ELMO 3880 LAVERNE AVENUE NORTH LAKE ELMO, MN 55042 ATTN: JACK GRIFFIN, CITY ENGINEER | CONTRACTOR: MINGER CONSTRUCTION COMPANIES, INC. 620 CORPORATE DRIVE JORDAN, MN 55352 ATTN: RYAN BLAKE, PROJECT MANAGER |
|--|--|

| CONTRACT CHANGE ORDER SUMMARY | | | | PAY ESTIMATE SUMMARY | |
|-------------------------------|---------------|----------------|------------|---|---------------------|
| No. | Approval Date | Amount | | | |
| | | Additions | Deductions | | |
| 1 | 9/1/2023 | \$62,390.00 | | 1. Original Contract Amount | \$2,296,658.75 |
| 2 | 10/18/2023 | \$4,414.85 | | 2. Net Change Order Sum | -\$86,932.29 |
| 3 | 9/18/2024 | (\$153,737.14) | | 3. Revised Contract (1+2) | \$2,209,726.46 |
| | | | | 4. *Work Completed | \$2,209,726.46 |
| | | | | 5. *Stored Materials | \$0.00 |
| | | | | 6. Subtotal (4+5) | \$2,209,726.46 |
| | | | | 7. Retainage* 0.0% | \$0.00 |
| | | | | 8. Previous Payments | \$2,096,979.13 |
| TOTALS | | (\$86,932.29) | \$0.00 | 9. Amount Due (6-7-8) | \$112,747.33 |
| NET CHANGE | | (\$86,932.29) | | *Detailed Breakdown Attached | |

| CONTRACT TIME | | | | | |
|-------------------------|-------------------|---------------|------------|-------------|-------------------------------------|
| START DATE: | <u>6/11/2023</u> | ORIGINAL DAYS | <u>385</u> | ON SCHEDULE | |
| SUBSTANTIAL COMPLETION: | <u>10/15/2023</u> | REVISED DAYS | <u>0</u> | YES | <input checked="" type="checkbox"/> |
| FINAL COMPLETION: | <u>6/30/2024</u> | REMAINING | <u>-63</u> | NO | <input type="checkbox"/> |

| | |
|--|--|
| ENGINEER'S CERTIFICATION: The undersigned certifies that the work has been reviewed and to the best of their knowledge and belief, the quantities shown in this estimate are correct and the work has been performed in accordance with the contract documents. | FOCUS Engineering, inc. <i>Chad Isakson</i> _____ ENGINEER <u>9/27/24</u> _____ DATE |
|--|--|

| | |
|--|---|
| CONTRACTOR'S CERTIFICATION: The undersigned Contractor certifies that to the best of their knowledge, information and belief the work covered by this payment estimate has been completed in accordance with the contract documents, that all amounts have been paid by the contractor for work for which previous payment estimates was issued and payments received from the owner, and that current payment shown herein is now due. | CONTRACTOR <i>Ryan Blake</i> _____ <u>9/30/24</u> _____ DATE |
|--|---|

| | |
|--|------------|
| APPROVED BY OWNER: CITY OF LAKE ELMO, MINNESOTA | |
| BY _____ | BY _____ |
| DATE _____ | DATE _____ |

OLD VILLAGE PH 7: STREET, DRAINAGE, & UTILITY IMPROVEMENTS
 CITY OF LAKE ELMO, MINNESOTA
 PROJECT NO. 2022.119



| ITEM | DESCRIPTION OF PAY ITEM | UNIT | CONTRACT | | | THIS PERIOD | | TOTAL TO DATE | |
|-----------------|---|-------|----------|--------------|--------------|-------------|------------|---------------|--------------|
| | | | QUANTITY | UNIT PRICE | AMOUNT | QUANTITY | AMOUNT | QUANTITY | AMOUNT |
| BASE BID | | | | | | | | | |
| 1 | MOBILIZATION | LS | 1 | \$70,000.00 | \$70,000.00 | 0.00 | \$0.00 | 1.00 | \$70,000.00 |
| 2 | CLEARING & GRUBBING | ACRE | 0.4 | \$13,000.00 | \$5,200.00 | 0.00 | \$0.00 | 0.40 | \$5,200.00 |
| 3 | CLEARING | EACH | 25 | \$347.00 | \$8,675.00 | 0.00 | \$0.00 | 26.00 | \$9,022.00 |
| 4 | GRUBBING | EACH | 25 | \$231.50 | \$5,787.50 | 0.00 | \$0.00 | 29.00 | \$6,713.50 |
| 5 | REMOVE WATER MAIN PIPE | LF | 1348 | \$8.00 | \$10,784.00 | 0.00 | \$0.00 | 1,348.00 | \$10,784.00 |
| 6 | ABANDON SEWER PIPE (SANITARY) (2" TO 4" FORCE MAIN) | LF | 940 | \$8.00 | \$7,520.00 | 0.00 | \$0.00 | 940.00 | \$7,520.00 |
| 7 | REMOVE CONCRETE CURB & GUTTER | LF | 60 | \$8.00 | \$480.00 | 0.00 | \$0.00 | 32.00 | \$256.00 |
| 8 | REMOVE SIGN, TYPE C | EACH | 8 | \$47.00 | \$376.00 | 0.00 | \$0.00 | 8.00 | \$376.00 |
| 9 | SAWING CONCRETE PAVEMENT (FULL DEPTH) | LF | 220 | \$4.00 | \$880.00 | 0.00 | \$0.00 | 181.50 | \$726.00 |
| 10 | SAWING BITUMINOUS PAVEMENT (FULL DEPTH) | LF | 340 | \$3.00 | \$1,020.00 | 0.00 | \$0.00 | 350.00 | \$1,050.00 |
| 11 | REMOVE BITUMINOUS DRIVEWAY & FLUME PAVEMENT | SY | 1020 | \$9.00 | \$9,180.00 | 0.00 | \$0.00 | 808.00 | \$7,272.00 |
| 12 | REMOVE CONCRETE DRIVEWAY PAVEMENT | SY | 440 | \$25.00 | \$11,000.00 | 0.00 | \$0.00 | 290.00 | \$7,250.00 |
| 13 | PAVE AND REMOVE 1.5" THICK 8' WIDE BITUMINOUS WEDGE | TON | 120 | \$200.00 | \$24,000.00 | 0.00 | \$0.00 | 118.77 | \$23,754.00 |
| 14 | REMOVE STORM SEWER CULVERT | LF | 40 | \$20.00 | \$800.00 | 0.00 | \$0.00 | 40.00 | \$800.00 |
| 15 | REMOVE GATE VALVE & BOX | EACH | 2 | \$450.00 | \$900.00 | 0.00 | \$0.00 | 2.00 | \$900.00 |
| 16 | REMOVE HYDRANT & GATE VALVE ASSEMBLY | EACH | 3 | \$450.00 | \$1,350.00 | 0.00 | \$0.00 | 3.00 | \$1,350.00 |
| 17 | SALVAGE AND INSTALL FENCE | LF | 100 | \$47.40 | \$4,740.00 | 0.00 | \$0.00 | 100.00 | \$4,740.00 |
| 18 | SALVAGE AND INSTALL LANDSCAPING ROCK OR MULCH, INCLUDES EDGING | SF | 1500 | \$5.00 | \$7,500.00 | 0.00 | \$0.00 | 0.00 | \$0.00 |
| 19 | ABANDON SANITARY SEWER DRAINFIELD & REMOVE PUMP | LS | 1 | \$15,000.00 | \$15,000.00 | 0.00 | \$0.00 | 1.00 | \$15,000.00 |
| 20 | COMMON EXCAVATION (EV) (P) | CY | 4676 | \$21.00 | \$98,196.00 | 0.00 | \$0.00 | 4,676.00 | \$98,196.00 |
| 21 | SUBGRADE CORRECTION (EV) (INCLUDES SELECT GRANULAR BORROW - MOD 5%) | CY | 400 | \$44.00 | \$17,600.00 | 0.00 | \$0.00 | 0.00 | \$0.00 |
| 22 | SELECT GRANULAR BORROW - MOD. 5% (CV) (P) | CY | 2839 | \$29.00 | \$82,331.00 | 0.00 | \$0.00 | 2,839.00 | \$82,331.00 |
| 23 | GEOTEXTILE FABRIC, TYPE V | SY | 1500 | \$1.00 | \$1,500.00 | 0.00 | \$0.00 | 0.00 | \$0.00 |
| 24 | AGG. BASE, CL. 6 (CV) (P) | CY | 710 | \$60.00 | \$42,600.00 | 0.00 | \$0.00 | 710.00 | \$42,600.00 |
| 25 | STREET SWEEPING | HOURL | 50 | \$189.50 | \$9,475.00 | 0.00 | \$0.00 | 32.50 | \$6,158.75 |
| 26 | PULVERIZE BITUMINOUS PAVEMENT (P) | SY | 3445 | \$0.80 | \$2,756.00 | 0.00 | \$0.00 | 3,445.00 | \$2,756.00 |
| 27 | BITUMINOUS MATERIAL FOR TACK COAT | GAL | 255 | \$0.60 | \$153.00 | 0.00 | \$0.00 | 200.00 | \$120.00 |
| 28 | TYPE SP 9.5 WEARING COURSE MIX (2,B) (DRIVEWAYS) | TON | 110 | \$148.00 | \$16,280.00 | 0.00 | \$0.00 | 126.02 | \$18,650.96 |
| 29 | TYPE SP 12.5 NON-WEARING COURSE MIX (3,C) | TON | 425 | \$130.50 | \$55,462.50 | 0.00 | \$0.00 | 375.54 | \$49,007.97 |
| 30 | TYPE SP 9.5 WEARING COURSE MIX (3,C) | TON | 320 | \$132.50 | \$42,400.00 | 0.00 | \$0.00 | 330.11 | \$43,739.58 |
| 31 | 6" CONCRETE FLUME WITH REINFORCEMENT | SY | 275 | \$142.00 | \$39,050.00 | 0.00 | \$0.00 | 62.40 | \$8,860.80 |
| 32 | PIPE FOUNDATION ROCK | TON | 545 | \$62.60 | \$34,117.00 | 0.00 | \$0.00 | 75.12 | \$4,702.51 |
| 33 | 15" RC PIPE APRON W/TRASH GUARD | EACH | 1 | \$3,140.00 | \$3,140.00 | 0.00 | \$0.00 | 1.00 | \$3,140.00 |
| 34 | 30" RC PIPE APRON W/TRASH GUARD | EACH | 1 | \$6,500.00 | \$6,500.00 | 0.00 | \$0.00 | 1.00 | \$6,500.00 |
| 35 | 4" PVC PERF. EDGE DRAIN W/ BACKFILL & WRAP | LF | 410 | \$16.00 | \$6,560.00 | 0.00 | \$0.00 | 410.00 | \$6,560.00 |
| 36 | DRAINTILE CLEANOUT | EACH | 4 | \$400.00 | \$1,600.00 | 0.00 | \$0.00 | 4.00 | \$1,600.00 |
| 37 | 2" RIGID INSULATION | SY | 200 | \$30.00 | \$6,000.00 | 0.00 | \$0.00 | 40.50 | \$1,215.00 |
| 38 | 8" PVC PIPE SEWER (SDR 26) | LF | 1206 | \$102.00 | \$123,012.00 | 0.00 | \$0.00 | 1,205.00 | \$122,910.00 |
| 39 | 15" RC PIPE SEWER, DES 3006 CL V | LF | 876 | \$125.00 | \$109,500.00 | 0.00 | \$0.00 | 880.00 | \$110,000.00 |
| 40 | 18" RC PIPE SEWER, DES 3006 CL V | LF | 325 | \$141.00 | \$45,825.00 | 0.00 | \$0.00 | 326.00 | \$45,966.00 |
| 41 | 30" RC PIPE SEWER, DES 3006 CL III | LF | 8 | \$272.50 | \$2,180.00 | 0.00 | \$0.00 | 8.00 | \$2,180.00 |
| 42 | 24" RC PIPE SEWER, DES 3006 CL III | LF | 57 | \$276.50 | \$15,760.50 | 0.00 | \$0.00 | 60.00 | \$16,590.00 |
| 43 | DEWATERING | LS | 1 | \$125,000.00 | \$125,000.00 | 0.00 | \$0.00 | 1.00 | \$125,000.00 |
| 44 | SALVAGE AND INSTALL PAVER SIDEWALK AND STEPS | SF | 60 | \$118.50 | \$7,110.00 | 0.00 | \$0.00 | 60.00 | \$7,110.00 |
| 45 | MAINTENANCE OF SANITARY SEWER | LS | 1 | \$15,000.00 | \$15,000.00 | 0.00 | \$0.00 | 1.00 | \$15,000.00 |
| 46 | CONNECT TO EXISTING SANITARY SEWER SERVICE | EACH | 9 | \$1,476.50 | \$13,288.50 | 0.00 | \$0.00 | 0.00 | \$0.00 |
| 47 | CONNECT TO EXISTING SANITARY SEWER MAIN | EACH | 1 | \$4,432.00 | \$4,432.00 | 0.00 | \$0.00 | 1.00 | \$4,432.00 |
| 48 | 8"x4" PVC WYE, SDR 26 | EACH | 24 | \$873.50 | \$20,964.00 | 0.00 | \$0.00 | 24.00 | \$20,964.00 |
| 49 | TRACER WIRE BOX - (AT PROPERTY LINE) | EACH | 24 | \$314.00 | \$7,536.00 | 0.00 | \$0.00 | 24.00 | \$7,536.00 |
| 50 | SANITARY SEWER MANHOLE (W/ CASTING) | EACH | 6 | \$8,866.50 | \$53,199.00 | 0.00 | \$0.00 | 6.00 | \$53,199.00 |
| 51 | 4" PVC FORCEMAIN, C900 | LF | 690 | \$26.50 | \$18,285.00 | 0.00 | \$0.00 | 681.00 | \$18,046.50 |
| 52 | 4" PVC SANITARY SERVICE PIPE - SCH 40 W/ TRACER WIRE | LF | 960 | \$34.00 | \$32,640.00 | 70.00 | \$2,380.00 | 783.00 | \$26,622.00 |
| 53 | CLEAN AND TELEWISE SANITARY SEWER | LF | 1206 | \$1.85 | \$2,231.10 | 0.00 | \$0.00 | 1,205.00 | \$2,229.25 |
| 54 | SANITARY SEWER MANHOLE EXTRA DEPTH | VF | 20.16 | \$400.00 | \$8,064.00 | 0.00 | \$0.00 | 20.84 | \$8,336.00 |
| 55 | CLEAN AND TELEWISE STORM SEWER | LF | 1266 | \$3.50 | \$4,431.00 | 0.00 | \$0.00 | 1,253.00 | \$4,385.50 |
| 56 | DUCTILE IRON FITTINGS | LB | 617 | \$22.95 | \$14,160.15 | 0.00 | \$0.00 | 458.00 | \$10,511.10 |
| 57 | TEMPORARY WATER SERVICE | LS | 1 | \$10,999.00 | \$10,999.00 | 0.00 | \$0.00 | 1.00 | \$10,999.00 |
| 58 | 1" CORPORATION STOP | EACH | 26 | \$354.50 | \$9,217.00 | 0.00 | \$0.00 | 27.00 | \$9,571.50 |
| 59 | 1" CURB STOP & BOX | EACH | 26 | \$556.50 | \$14,469.00 | 0.00 | \$0.00 | 27.00 | \$15,025.50 |
| 60 | CONNECT TO EXISTING WATER MAIN | EACH | 2 | \$9,114.00 | \$18,228.00 | 0.00 | \$0.00 | 2.00 | \$18,228.00 |
| 61 | CONNECT TO EXISTING WATER SERVICE | EACH | 24 | \$543.00 | \$13,032.00 | 0.00 | \$0.00 | 25.00 | \$13,575.00 |
| 62 | ADJUST GATE VALVE BOX | EACH | 1 | \$501.50 | \$501.50 | 0.00 | \$0.00 | 1.00 | \$501.50 |

| ITEM | DESCRIPTION OF PAY ITEM | UNIT | CONTRACT | | | THIS PERIOD | | TOTAL TO DATE | |
|--|---|------|----------|---------------|-----------------------|-------------------|-----------------------|---------------|--------------|
| | | | QUANTITY | UNIT PRICE | AMOUNT | QUANTITY | AMOUNT | QUANTITY | AMOUNT |
| 63 | HYDRANT | EACH | 3 | \$9,302.50 | \$27,907.50 | 0.00 | \$0.00 | 3.00 | \$27,907.50 |
| 64 | 6" GATE VALVE & BOX | EACH | 4 | \$3,303.50 | \$13,214.00 | 0.00 | \$0.00 | 3.00 | \$9,910.50 |
| 65 | 8" GATE VALVE & BOX | EACH | 2 | \$4,567.00 | \$9,134.00 | 0.00 | \$0.00 | 3.00 | \$13,701.00 |
| 66 | 1" TYPE K COPPER PIPE | LF | 832 | \$41.00 | \$34,112.00 | 0.00 | \$0.00 | 683.00 | \$28,003.00 |
| 67 | 6" WATER MAIN DIP - CL 52 (POLY ENCASED) | LF | 50 | \$90.05 | \$4,502.50 | 0.00 | \$0.00 | 31.00 | \$2,791.55 |
| 68 | 8" WATER MAIN DIP - CL 52 (POLY ENCASED) | LF | 1320 | \$77.75 | \$102,630.00 | 0.00 | \$0.00 | 1,287.00 | \$100,064.25 |
| 69 | CONSTRUCT DRAINAGE STRUCTURE DES. 404 (W/ CASTING) | EACH | 5 | \$4,946.00 | \$24,730.00 | 0.00 | \$0.00 | 5.00 | \$24,730.00 |
| 70 | CONSTRUCT DRAINAGE STRUCTURE DES. 406 - 48" (W/ CASTING) | EACH | 7 | \$6,737.50 | \$47,162.50 | 0.00 | \$0.00 | 7.00 | \$47,162.50 |
| 71 | CONSTRUCT DRAINAGE STRUCTURE DES. 405 - 60" (W/ 4' SUMP, MH BAFFLE & CASTING) | EACH | 1 | \$21,086.00 | \$21,086.00 | 0.00 | \$0.00 | 1.00 | \$21,086.00 |
| 72 | CONSTRUCT DRAINAGE STRUCTURE DES. 406 - 60" (W/ CASTING) | EACH | 1 | \$6,250.50 | \$6,250.50 | 0.00 | \$0.00 | 1.00 | \$6,250.50 |
| 73 | CURB STOP & BOX CASTING (R-1914-A) | EACH | 8 | \$556.50 | \$4,452.00 | 0.00 | \$0.00 | 1.00 | \$556.50 |
| 74 | RANDOM RIP-RAP, CLASS III (INCLUDES GEOTEXTILE FABRIC) | CY | 30 | \$113.00 | \$3,390.00 | 0.00 | \$0.00 | 27.00 | \$3,051.00 |
| 75 | B618 CONCRETE CURB & GUTTER | LF | 2835 | \$22.00 | \$62,370.00 | 0.00 | \$0.00 | 2,787.00 | \$61,314.00 |
| 76 | 6" CONCRETE DRIVEWAY PAVEMENT | SY | 460 | \$99.00 | \$45,540.00 | 0.00 | \$0.00 | 266.00 | \$26,334.00 |
| 77 | 8" CONCRETE DRIVEWAY PAVEMENT (AT LIFT STATION) | SY | 125 | \$145.00 | \$18,125.00 | 0.00 | \$0.00 | 148.60 | \$21,547.00 |
| 78 | SALVAGE AND INSTALL MAILBOX ASSEMBLY | EACH | 17 | \$102.00 | \$1,734.00 | 0.00 | \$0.00 | 25.00 | \$2,550.00 |
| 79 | WET CAST BLOCK RETAINING WALL | SF | 240 | \$110.00 | \$26,400.00 | 0.00 | \$0.00 | 376.63 | \$41,429.30 |
| 80 | FURNISH AND INSTALL 4' CHAIN LINK FENCE | LF | 80 | \$78.00 | \$6,240.00 | 0.00 | \$0.00 | 90.00 | \$7,020.00 |
| 81 | TRAFFIC CONTROL/ MAINTENANCE OF ACCESS | LS | 1 | \$2,251.00 | \$2,251.00 | 0.00 | \$0.00 | 1.00 | \$2,251.00 |
| 82 | FURNISH AND INSTALL SIGN, TYPE C | SF | 16.75 | \$148.00 | \$2,479.00 | 0.00 | \$0.00 | 15.75 | \$2,331.00 |
| 83 | SILT FENCE, PREASSEMBLED | LF | 1000 | \$2.25 | \$2,250.00 | 0.00 | \$0.00 | 364.00 | \$819.00 |
| 84 | TEMPORARY ROCK CONSTRUCTION ENTRANCE | EACH | 1 | \$2,180.00 | \$2,180.00 | 0.00 | \$0.00 | 0.00 | \$0.00 |
| 85 | STORM DRAIN INLET PROTECTION | EACH | 13 | \$136.50 | \$1,774.50 | 0.00 | \$0.00 | 0.00 | \$0.00 |
| 86 | COMMON TOPSOIL BORROW (PULVERIZED) (LV) | CY | 750 | \$40.00 | \$30,000.00 | 0.00 | \$0.00 | 536.50 | \$21,460.00 |
| 87 | SODDING, TYPE MINERAL | SY | 4050 | \$10.00 | \$40,500.00 | 0.00 | \$0.00 | 4,507.00 | \$45,070.00 |
| 88 | HYDRAULIC BONDED FIBER MATRIX | LB | 3000 | \$2.00 | \$6,000.00 | 0.00 | \$0.00 | 1,400.00 | \$2,800.00 |
| 89 | EROSION CONTROL BLANKET CATEGORY 3N | SY | 1500 | \$2.80 | \$4,200.00 | 0.00 | \$0.00 | 1,070.00 | \$2,996.00 |
| 90 | SEDIMENT CONTROL LOG | LF | 1200 | \$3.15 | \$3,780.00 | 0.00 | \$0.00 | 200.00 | \$630.00 |
| 91 | SEEDING (SEED MIXTURE TYPE 25-141) | ACRE | 1 | \$2,369.50 | \$2,369.50 | 0.00 | \$0.00 | 0.62 | \$1,469.09 |
| 92 | CROSSWALK PREFORMED THERMOPLASTIC GROUND IN | SF | 108 | \$17.75 | \$1,917.00 | 0.00 | \$0.00 | 108.00 | \$1,917.00 |
| BASE BID TOTALS | | | | | \$1,898,658.75 | \$2,380.00 | \$1,744,921.61 | | |
| ALTERNATE B: LIFT STATION | | | | | | | | | |
| 93 | LIFT STATION TRADITIONAL CONCRETE | LS | 1 | \$398,000.00 | \$398,000.00 | 0.00 | \$0.00 | 1.00 | \$398,000.00 |
| ALTERNATE B BID TOTALS | | | | | \$398,000.00 | \$0.00 | \$398,000.00 | | |
| CHANGE ORDER NO. 1 | | | | | | | | | |
| CO 1-1 | DEWATERING DISCHARGE LOCATION CHANGE | LS | 1 | \$62,390.00 | \$62,390.00 | 0.00 | \$0.00 | 1.00 | \$62,390.00 |
| CHANGE ORDER NO. 1 - TOTAL | | | | | \$62,390.00 | \$0.00 | \$62,390.00 | | |
| CHANGE ORDER NO. 2 | | | | | | | | | |
| CO 2-1 | LIFT STATION ELECTRICAL SERVICE LINE | LS | 1 | \$4,414.85 | \$4,414.85 | 0.00 | \$0.00 | 1.00 | \$4,414.85 |
| CHANGE ORDER NO. 2 - TOTAL | | | | | \$4,414.85 | \$0.00 | \$4,414.85 | | |
| COMPENSATING CHANGE ORDER NO. 3 | | | | | | | | | |
| CO32-1 | COMPENSATING CHANGE ORDER | LS | 1 | -\$153,737.14 | -\$153,737.14 | 0.00 | \$0.00 | 0.00 | \$0.00 |
| CHANGE ORDER NO. 3 - TOTAL | | | | | -\$153,737.14 | \$0.00 | \$0.00 | | |
| TOTALS: BASE CONTRACT + ALTERNATE B + CHANGE ORDERS | | | | | \$2,209,726.46 | \$2,380.00 | \$2,209,726.46 | | |

CERTIFICATE OF COMPLETION

DATE OF ISSUANCE: October 15, 2024

OWNER: CITY OF LAKE ELMO, MN
CONTRACTOR: MINGER CONSTRUCTION COMPANIES, INC.
PROJECT NAME: OLD VILLAGE PHASE 7 STREET AND UTILITY
IMPROVEMENTS
PROJECT NO.: 2022.119

- This Certification of Completion applies to all work under the Contract Documents
 This Certification of Completion applies to the following specified parts of the Contract Documents

I do hereby certify that the work to which this Certificate applies has been constructed in accordance with the Contract dated April 4, 2023. The above-mentioned improvement is hereby declared to be complete and acceptance of this work is recommended.

DATE OF COMPLETION: October 15, 2024

Chad Isakson Reg. No. 49028

Chad Isakson

FOCUS Engineering, inc.

THE WARRANTY PERIOD BEGINS October 15, 2024 AND ENDS October 15, 2025

CITY OF LAKE ELMO
OLD VILLAGE PHASE 7 STREET & UTILITY IMPROVEMENTS

PROJECT NO. 2022.119

| | Feasibility Report Estimate of Cost | Post Bid Alternate B (Recommendation) Estimate of Cost | Final Project Estimate of Cost |
|---|--|---|-----------------------------------|
| Total Project Cost | \$2,820,000 | \$3,022,959 | \$2,798,226 |
| Street and Storm Sewer | \$944,000 | \$985,318 | \$933,055 |
| <i>Assessment Amount</i> | \$9,800 | \$9,800 | \$9,800 |
| <i>Assessed Parcels</i> | 29 | 29 | 29 |
| <i>Assessment Revenue (2 city parcels included)</i> | \$284,200 | \$284,200 | \$284,200 |
| <i>City Share</i> | \$659,800 | \$701,118 | \$648,855 |
| Sanitary Sewer | \$1,368,000 | \$1,581,095 | \$1,448,485 |
| <i>Assessment Amount</i> | \$13,100 | \$13,100 | \$13,100 |
| <i>Assessed Parcels</i> | 22 | 22 | 22 |
| <i>Assessment Amount</i> | \$288,200 | \$288,200 | \$288,200 |
| <i>City Share</i> | \$1,079,800 | \$1,292,895 | \$1,160,285 |
| Watermain (Water Enterprise Fund) | \$508,000 | \$456,546 | \$416,686 |