



## STAFF REPORT

DATE: January 7, 2025

### **CONSENT**

**AGENDA ITEM:** Approve Pay Request #3 for the Hudson Boulevard Improvements –Segment A

**SUBMITTED BY:** Chad Isakson, Project Engineer

**REVIEWED BY:** Nicole Miller, City Administrator  
Sarah Sonsalla, City Attorney  
Marty Powers, Public Works Director  
Clarissa Hadler, Finance Director  
Jack Griffin, City Engineer

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**ISSUE BEFORE COUNCIL:** Should the City Council approve Pay Request No. 3 for the Hudson Boulevard Improvements – Segment A?

**BACKGROUND:** Dresel Contracting, Inc. was awarded a construction contract on June 18, 2024 to complete the Hudson Boulevard Improvements. Work remains in progress which will resume when weather permits next spring.

**PROPOSAL DETAILS/ANALYSIS:** Dresel Contracting, Inc. has submitted Partial Pay Request No. 3 in the amount of \$764,029.64 but is not willing to sign the pay request due to an apparent dispute in the contract dates. The request has been reviewed and payment is recommended for the quantities and amount submitted, assuming the contractor signs the pay request certification in accordance with the contract documents. The City has retained 5% of the total work completed. The amount retained is \$86,459.26.

**FISCAL IMPACT:** None. Partial payment is proposed in accordance with the Contract for the project. Payment remains within the authorized scope and budget.

**RECOMMENDATION:** Staff is recommending that the City Council approve, *as part of the Consent Agenda*, Pay Request No. 3 for the Hudson Boulevard Improvements – Segment A contingent upon receipt of the City's standard pay request form signed by Dresel Contracting without edits, or review and approval by the City Attorney. If removed from the consent agenda, the recommended motion for the action is as follows:

***“Move to approve Pay Request No. 3 to Dresel Contracting, Inc. in the amount of \$764,029.64 for the Hudson Boulevard Improvements – Segment A, contingent upon receipt of the City’s standard pay request form signed by Dresel Contracting without edits, or review and approval by the City Attorney”.***

### **ATTACHMENTS:**

1. Partial Pay Estimate No. 3, unsigned. contingent upon receipt of the City's standard pay request form signed by Dresel Contracting with edits, or review and approval by the City Attorney

# City of Lake Elmo Payment Voucher

Vendor No: \_\_\_\_\_ (Finance use only)

Vendor: Dresel Contracting

Payment Total: \$ 764,029.64  
(calculates from below)

Invoice: Pay Request No. 3

Invoice Date: 12/01/24

Address: 24044 July Avenue

Chisago City, MN 55013

Fund	Function	Dept	Account	Description	Amount
446	480	8129	43150	Street Improvements	\$764,029.64
				Project No. 2023.120	
				Hudson Blvd Improvements -Segment A	
Total:					\$ 764,029.64

## Notes

Construction Contract Amount = \$2,075,003.37: YTD Billing = \$1,642,725.97

Check to be held pending attorney review and / or contractor's certification


Department Director

*J Griffin*

City Administrator or Finance Director

(required if not budgeted or over \$100,000)

# PROJECT PAY FORM

PARTIAL PAY ESTIMATE NO. <u>3</u>					
<b>HUDSON BOULEVARD IMPROVEMENTS</b> <b>PROJECT NO. 2023.120 (S.A.P. 206-120-002)</b>				PERIOD OF ESTIMATE FROM <u>11/1/2024</u> TO <u>11/30/2024</u>	
PROJECT OWNER: <b>CITY OF LAKE ELMO</b> <b>3880 LAVERNE AVENUE NORTH</b> <b>LAKE ELMO, MN 55042</b> <b>ATTN: CHAD ISAKSON, P.E., PROJECT ENGINEER</b>				CONTRACTOR: <b>DRESEL CONTRACTING</b> <b>24044 JULY AVENUE</b> <b>CHISAGO CITY, MN 55013</b> <b>ATTN: CRAIG MEYER, PROJECT MANAGER</b>	
CONTRACT CHANGE ORDER SUMMARY				PAY ESTIMATE SUMMARY	
No.	Approval Date	Amount			
		Additions	Deductions		
1	11/8/2024	\$13,217.41		1. Original Contract Amount	\$2,074,539.72
				2. Net Change Order Sum	\$13,217.41
				3. Revised Contract (1+2)	\$2,087,757.13
				4. *Work Completed	\$1,729,185.23
				5. *Stored Materials	\$0.00
				6. Subtotal (4+5)	\$1,729,185.23
				7. Retainage* <span style="color: red;">5.0%</span>	\$86,459.26
				8. Previous Payments	\$878,696.33
TOTALS		\$13,217.41	\$0.00	9. Amount Due (6-7-8)	<b>\$764,029.64</b>
NET CHANGE		\$13,217.41		*Detailed Breakdown Attached	
CONTRACT TIME					
START DATE: <u>6/18/2024</u>		ORIGINAL DAYS <u>115</u>		ON SCHEDULE	
SUBSTANTIAL COMPLETION: <u>9/20/2024</u>		REVISED DAYS <u>0</u>		YES <input type="checkbox"/>	
FINAL COMPLETION: <u>10/11/2024</u>		REMAINING <u>-50</u>		NO <input checked="" type="checkbox"/>	
ENGINEER'S CERTIFICATION: The undersigned certifies that the work has been reviewed and to the best of their knowledge and belief, the quantities shown in this estimate are correct and the work has been performed in accordance with the contract documents.				KLJ Engineering, inc. <div style="border: 1px solid black; padding: 2px; display: inline-block;">           Digitally signed by Mark Rohweder            DN: C=US, E=mark.rohweder@kljeng.com,            CN=Mark Rohweder            Date: 2024.12.31 09:59:50-07'00'         </div> <b>Mark Rohweder</b> ENGINEER <u>12/31/24</u> DATE	
CONTRACTOR'S CERTIFICATION: The undersigned Contractor certifies that to the best of their knowledge, information and belief the work covered by this payment estimate has been completed in accordance with the contract documents, that all amounts have been paid by the contractor for work for which previous payment estimates was issued and payments received from the owner, and that current payment shown herein is now due.				CONTRACTOR  BY _____ DATE _____	
APPROVED BY OWNER: <b>CITY OF LAKE ELMO, MINNESOTA</b>					
BY _____			BY _____		
DATE _____			DATE _____		

**HUDSON BOULEVARD IMPROVEMENTS**  
**CITY OF LAKE ELMO, MINNESOTA**  
**PROJECT NO. 2023.120 (S.A.P. 206-120-002)**

ITEM	MN/DOT NO.	DESCRIPTION OF PAY ITEM	UNIT	CONTRACT			THIS PERIOD		TOTAL TO DATE	
				QUANTITY	UNIT PRICE	AMOUNT	QUANTITY	AMOUNT	QUANTITY	AMOUNT
1	2021.501/00010	MOBILIZATION	LUMP SUM	1	\$154,715.00	\$154,715.00	0.2	\$30,943.00	0.90	\$139,243.50
2	2101.502/00020	CLEARING	EACH	1	\$1,100.00	\$1,100.00			3.00	\$3,300.00
3	2101.502/00030	GRUBBING	EACH	2	\$275.00	\$550.00			4.00	\$1,100.00
4	2102.503/00010	PAVEMENT MARKING REMOVAL	LIN FT	10145	\$0.88	\$8,927.60			11,728.00	\$10,320.64
5	2104.502/00130	REMOVE PIPE APRON	EACH	16	\$206.25	\$3,300.00			10.00	\$2,062.50
6	2104.502/00820	REMOVE CASTING	EACH	2	\$275.00	\$550.00			2.00	\$550.00
7	2104.502/00910	REMOVE DRAINAGE STRUCTURE	EACH	4	\$550.00	\$2,200.00			6.00	\$3,300.00
8	2104.502/01220	REMOVE SIGN	EACH	5	\$44.00	\$220.00			12.00	\$528.00
9	2104.502/01675	REMOVE SIGN PANEL	EACH	2	\$44.00	\$88.00			2.00	\$88.00
10	2104.502/01940	REMOVE MAIL BOX SUPPORT	EACH	2	\$247.50	\$495.00	2	\$495.00	2.00	\$495.00
11	2104.502/03300	SALVAGE SIGN	EACH	11	\$44.00	\$484.00	2	\$88.00	13.00	\$572.00
12	2104.503/00205	SAWING BIT PAVEMENT (FULL DEPTH)	LIN FT	3916	\$3.30	\$12,922.80			793.00	\$2,616.90
13	2104.503/00240	REMOVE PERFORATED PIPE	LIN FT	505	\$13.07	\$6,600.35	155	\$2,025.85	505.00	\$6,600.35
14	2104.503/00250	REMOVE CONCRETE FLUME	LIN FT	57	\$19.30	\$1,100.10			92.00	\$1,775.60
15	2104.503/00255	REMOVE PIPE CULVERTS	LIN FT	317	\$10.41	\$3,299.97			381.00	\$3,966.21
16	2104.503/00285	REMOVE SEWER PIPE (STORM)	LIN FT	80	\$13.75	\$1,100.00				
17	2104.503/00315	REMOVE CURB & GUTTER	LIN FT	834	\$5.66	\$4,720.44	217.5	\$1,231.05	939.00	\$5,314.74
18	2104.504/00010	REMOVE CONCRETE MEDIAN	SQ YD	69	\$15.94	\$1,099.86			69.00	\$1,099.86
19	2104.504/00090	REMOVE CONCRETE PAVEMENT	SQ YD	8	\$137.50	\$1,100.00				
20	2104.504/00120	REMOVE BITUMINOUS PAVEMENT	SQ YD	3126	\$4.83	\$15,098.58				
21	2104.602/00400	SALVAGE SIGN SPECIAL	EACH	1	\$55.00	\$55.00			1.00	\$55.00
22	2104.618/00022	REMOVE STONE	SQ FT	1520	\$2.12	\$3,222.40			2,115.50	\$4,484.86
23	2106.507/00010	EXCAVATION - COMMON	CU YD	3291	\$31.42	\$103,403.22	1,506	\$47,318.52	3,972.00	\$124,800.24
24	2106.507/00080	SELECT GRANULAR EMBANKMENT (CV)	CU YD	2230	\$26.33	\$58,715.90	1,619.06	\$42,629.85	2,369.91	\$62,399.73
25	2106.507/00130	COMMON EMBANKMENT (CV)	CU YD	1642	\$12.34	\$20,262.28	640	\$7,897.60	1,820.00	\$22,458.80
26	2108.504/00034	GEOTEXTILE FABRIC TYPE 4	SQ YD	116	\$5.84	\$677.44			70.00	\$408.80
27	2112.604/00010	SUBGRADE PREPARATION	SQ YD	21737	\$1.28	\$27,823.36			6,000.00	\$7,680.00
28	2122.604/00002	SUBGRADE CORRECTION	SQ YD	3766	\$1.67	\$6,289.22	1,500	\$2,505.00	1,750.00	\$2,922.50
29	2118.507/00080	AGGREGATE SURFACING (CV) FROM STOCKPILE	CU YD	92	\$11.96	\$1,100.32				
30	2123.610/00410	STREET SWEEPER (WITH PICKUP BROOM)	HOUR	100	\$157.30	\$15,730.00	8.5	\$1,337.05	8.50	\$1,337.05
31	2130.523/00010	WATER	M GALLON	264	\$48.75	\$12,770.00			75.00	\$3,656.25
32	2211.507/00210	AGGREGATE BASE (CV) CLASS 6	CU YD	1007	\$30.62	\$30,834.34	749.24	\$22,941.73	1,081.58	\$33,117.98
33	2215.504/00010	FULL DEPTH RECLAMATION	SQ YD	18831	\$1.22	\$22,973.82			12,781.00	\$15,592.82
34	2215.507/00010	HAUL FULL DEPTH RECLAMATION (LV)	CU YD	2093	\$10.98	\$22,981.14	150	\$1,647.00	1,625.00	\$17,842.50
35	2301.602/00071	DRILL & GROUT REINF BAR (EPOXY COATED)	EACH	160	\$20.20	\$3,232.00				
36	2357.506/00010	BITUMINOUS MATERIAL FOR TACK COAT	GALLON	1562	\$1.11	\$1,733.82	440	\$488.40	440.00	\$488.40
37	2360.509/12200	TYPE SP 9.5 WEARING COURSE MIX (2,B)	TON	365	\$90.90	\$33,178.50	139.24	\$12,656.92	139.24	\$12,656.92
38	2360.509/13300	TYPE SP 9.5 WEARING COURSE MIX (3,C)	TON	2631	\$75.75	\$199,298.25	1,014.8	\$76,871.10	1,014.80	\$76,871.10
39	2360.509/23305	TYPE SP 12.5 NON WEAR COURSE MIX (3,C)	TON	2631	\$75.75	\$199,298.25	946.47	\$71,695.10	946.47	\$71,695.10
40	2501.502/05015	15" RC PIPE APRON	EACH	6	\$1,020.62	\$6,123.72			7.00	\$7,144.34
41	2501.502/05018	18" RC PIPE APRON	EACH	3	\$1,463.95	\$4,391.85			2.00	\$2,927.90
42	2501.502/05024	24" RC PIPE APRON	EACH	1	\$1,911.80	\$1,911.80			1.00	\$1,911.80
43	2501.503/13153	15" RC PIPE CULVERT CLASS III	LIN FT	140	\$98.18	\$13,745.20			140.00	\$13,745.20
44	2501.602/60015	TRASH GUARD FOR 15" PIPE APRON	EACH	6	\$814.73	\$4,888.38			7.00	\$5,703.11
45	2501.602/60018	TRASH GUARD FOR 18" PIPE APRON	EACH	3	\$904.93	\$2,714.79	1	\$904.93	3.00	\$2,714.79
46	2501.602/60024	TRASH GUARD FOR 24" PIPE APRON	EACH	1	\$1,447.60	\$1,447.60			1.00	\$1,447.60
47	2502.503/10040	4" PERF PE PIPE DRAIN	LIN FT	739	\$22.84	\$16,878.76	296	\$6,760.64	785.00	\$17,929.40
48	2502.602/00404	4" PVC PIPE DRAIN CLEANOUT	EACH	2	\$577.50	\$1,155.00	1	\$577.50	2.00	\$1,155.00
49	2503.503/15153	15" RC PIPE SEWER CLASS III	LIN FT	72	\$83.77	\$6,031.44			61.00	\$5,109.97
50	2503.503/15183	18" RC PIPE SEWER CLASS III	LIN FT	196	\$78.77	\$15,438.92			212.00	\$16,699.24
51	2503.503/15243	24" RC PIPE SEWER CLASS III	LIN FT	26	\$132.51	\$3,445.26			22.00	\$2,915.22
52	2503.503/15363	36" RC PIPE SEWER CLASS III	LIN FT	968	\$201.26	\$194,819.68	240	\$48,302.40	1,284.00	\$258,417.84
53	2503.601/00020	CLEAN STORM SEWER	LUMP SUM	1	\$8,250.00	\$8,250.00	1	\$8,250.00	1.00	\$8,250.00
54	2503.601/0003	24" 45 DEGREE PIPE BEND	EACH	1	\$1,812.80	\$1,812.80			1.00	\$1,812.80
55	2503.601/0004	36" TO 24" ECCENTRIC INCREASER	EACH	2	\$3,823.60	\$7,647.20			2.00	\$7,647.20
56	2503.602/00320	CONNECT TO EXISTING STORM SEWER	EACH	12	\$935.00	\$11,220.00			10.00	\$9,350.00
57	2503.602/00360	CONNECT INTO EXISTING DRAINAGE STRUCTURE	EACH	3	\$1,118.33	\$3,354.99			1.00	\$1,118.33
58	2503.603/20090	STORM SEWER INSPECTION	LIN FT	1402	\$2.75	\$3,855.50				
59	2504.602/00026	ADJUST HYDRANT & GATE VALVE	EACH	1	\$2,200.00	\$2,200.00			2.00	\$4,400.00
60	2504.602/00032	ADJUST GATE VALVE & BOX	EACH	23	\$569.13	\$13,089.99	2	\$1,138.26	27.00	\$15,366.51
61	2504.602/0004	ADJUST SANITARY MANHOLE	EACH	12	\$990.00	\$11,880.00	2	\$1,980.00	12.00	\$11,880.00
62	2504.602/0005	STORMWATER TREATMENT STRUCTURE	EACH	2	\$97,750.00	\$195,500.00	2	\$195,500.00	2.00	\$195,500.00
63	2506.502/00300	CONST DRAINAGE STRUCTURE DESIGN SPECIAL	EACH	1	\$46,414.00	\$46,414.00			1.00	\$46,414.00

ITEM	MN/DOT NO.	DESCRIPTION OF PAY ITEM	UNIT	CONTRACT			THIS PERIOD		TOTAL TO DATE	
				QUANTITY	UNIT PRICE	AMOUNT	QUANTITY	AMOUNT	QUANTITY	AMOUNT
64	2506.502/00490	CONST DRAINAGE STRUCT DESIGN DROP INLET	EACH	1	\$7,636.00	\$7,636.00			1.00	\$7,636.00
65	2506.502/06000	CASTING ASSEMBLY	EACH	20	\$1,207.50	\$24,150.00	20	\$24,150.00	20.00	\$24,150.00
66	2506.502/06020	ADJUST FRAME & RING CASTING	EACH	2	\$575.00	\$1,150.00	2	\$1,150.00	4.00	\$2,300.00
67	2506.503/00190	CONST DRAINAGE STRUCTURE DESIGN SD-48	LIN FT	11.90	\$1,001.00	\$11,911.90			12.00	\$12,012.00
68	2506.503/02420	CONST DRAINAGE STRUCTURE DES 48-4020	LIN FT	23.00	\$743.41	\$17,098.43			37.00	\$27,506.17
69	2506.503/03020	CONST DRAINAGE STRUCTURE DES 60-4020	LIN FT	31.30	\$1,208.16	\$37,815.41			31.30	\$37,815.41
70	2506.503/03620	CONST DRAINAGE STRUCTURE DES 72-4020	LIN FT	11.50	\$1,452.00	\$16,698.00			19.33	\$28,067.16
71	2506.503/04820	CONST DRAINAGE STRUCTURE DES 96-4020	LIN FT	6	\$3,528.80	\$21,172.80			6.00	\$21,172.80
72	2511.507/00014	RANDOM RIPRAP CLASS III	CU YD	21	\$137.73	\$2,892.33			25.00	\$3,443.25
73	2511.507/00015	RANDOM RIPRAP CLASS IV	CU YD	8	\$223.53	\$1,788.24	8	\$1,788.24	8.00	\$1,788.24
74	2521.518/00050	5" CONCRETE WALK	SQ FT	30	\$9.90	\$297.00				
75	2521.518/00060	6" CONCRETE WALK	SQ FT	64	\$11.62	\$743.68				
76	2521.618/00400	CONCRETE CURB RAMP WALK	SQ FT	2271	\$13.58	\$30,840.18	567	\$7,699.86	567.00	\$7,699.86
77	2531.503/02315	CONCRETE CURB & GUTTER DESIGN B618	LIN FT	127	\$31.06	\$3,944.62	87	\$2,702.22	248.00	\$7,702.88
78	2531.503/02320	CONCRETE CURB & GUTTER DESIGN B624	LIN FT	2627	\$22.67	\$59,554.09	1,635	\$37,065.45	2,619.00	\$59,372.73
79	2531.504/00010	CONCRETE MEDIAN	SQ YD	69	\$73.63	\$5,080.47	71.5	\$5,264.55	71.50	\$5,264.55
80	2531.504/00080	8" CONCRETE DRIVEWAY PAVEMENT	SQ YD	513	\$93.63	\$48,032.19	474.3	\$44,408.71	513.00	\$48,032.19
81	2531.604/00208	8" CONCRETE VALLEY GUTTER	SQ YD	56	\$98.17	\$5,497.52	3.0	\$294.51	15.00	\$1,472.55
82	2531.618/00010	TRUNCATED DOMES	SQ FT	364	\$75.75	\$27,573.00	112	\$8,484.00	112.00	\$8,484.00
83	2540.602/00150	MAIL BOX SUPPORT	EACH	2	\$570.00	\$1,140.00				
84	2554.502/00002	GUIDE POST TYPE B	EACH	10	\$78.75	\$787.50				
85	2563.601/00010	TRAFFIC CONTROL	LUMP SUM	1	\$17,710.00	\$17,710.00	0.5	\$8,855.00	1.00	\$17,710.00
86	2564.602/01515	INSTALL SIGN	EACH	11	\$472.50	\$5,197.50	10	\$4,725.00	10.00	\$4,725.00
87	2564.602/01516	INSTALL SIGN SPECIAL	EACH	1	\$367.50	\$367.50	1	\$367.50	1.00	\$367.50
88	2564.602/01519	INSTALL SIGN PANEL SPECIAL	EACH	2	\$26.25	\$52.50	2	\$52.50	2.00	\$52.50
89	2564.618/00010	SIGN	SQ FT	72	\$99.75	\$7,182.00	34	\$3,391.50	34.00	\$3,391.50
90	2564.618/00020	SIGN PANEL	SQ FT	7	\$47.25	\$330.75	6.3	\$297.68	6.30	\$297.68
91	2565.616/00100	REVISE SIGNAL SYSTEM	SYSTEM	1	\$16,830.00	\$16,830.00	1	\$16,830.00	1.00	\$16,830.00
92	2573.501/00025	STABILIZED CONSTRUCTION EXIT	LUMP SUM	1	\$3,123.75	\$3,123.75			1.00	\$3,123.75
93	2573.502/00110	STORM DRAIN INLET PROTECTION	EACH	40	\$180.00	\$7,200.00	25	\$4,500.00	40.00	\$7,200.00
94	2573.502/00140	CULVERT END CONTROLS	EACH	10	\$180.00	\$1,800.00	8	\$1,440.00	8.00	\$1,440.00
95	2573.503/00023	SILT FENCE, TYPE MS	LIN FT	969	\$3.60	\$3,488.40			675.00	\$2,430.00
96	2573.503/00064	SEDIMENT CONTROL LOG TYPE COMPOST	LIN FT	5164	\$3.60	\$18,590.40	400	\$1,440.00	5,509.00	\$19,832.40
97	2574.505/00020	SOIL BED PREPARATION	ACRE	2	\$600.00	\$1,200.00	1.0	\$600.00	1.16	\$696.00
98	2574.508/00011	FERTILIZER TYPE 1	POUND	402	\$1.20	\$482.40	250.0	\$300.00	250.00	\$300.00
99	2574.508/00013	FERTILIZER TYPE 3	POUND	700	\$1.20	\$840.00	380	\$456.00	440.00	\$528.00
100	2575.504/00325	ROLLED EROSION PREVENTION CATEGORY 25	SQ YD	1724	\$2.40	\$4,137.60	400	\$960.00	1,200.00	\$2,880.00
101	2575.505/00021	SEEDING	ACRE	2	\$600.00	\$1,200.00	1.0	\$600.00	1.16	\$696.00
102	2575.505/00035	MOWING	ACRE	4	\$300.00	\$1,200.00				
103	2575.505/00040	WEED SPRAYING	ACRE	1	\$300.00	\$300.00				
104	2575.506/00010	WEED SPRAY MIXTURE	GALLON	1	\$120.00	\$120.00				
105	2575.508/21111	SEED MIXTURE 21-111	POUND	202	\$7.20	\$1,454.40	125.0	\$900.00	125.00	\$900.00
106	2575.508/25141	SEED MIXTURE 25-141	POUND	99	\$14.40	\$1,425.60	160	\$2,304.00	160.00	\$2,304.00
107	2575.508/33261	SEED MIXTURE 33-261	POUND	15	\$42.00	\$630.00	5	\$210.00	11.00	\$462.00
108	2575.508/40001	HYDRAULIC MULCH MATRIX	POUND	3439	\$2.40	\$8,253.60				
109	2575.508/40006	HYDRAULIC STABILIZED FIBER MATRIX	POUND	5978	\$2.40	\$14,347.20	3,750	\$9,000.00	3,750.00	\$9,000.00
110	2580.501/00010	INTERIM PAVEMENT MARKING	LUMP SUM	1	\$8,100.00	\$8,100.00			1.00	\$8,100.00
111	2582.503/40104	4" SOLID LINE MULTI COMP GR IN (WR)	LIN FT	496	\$1.40	\$694.40	498	\$697.20	498.00	\$697.20
112	2582.503/40106	6" SOLID LINE MULTI COMP GR IN (WR)	LIN FT	8227	\$1.62	\$13,327.74	2,650	\$4,293.00	2,650.00	\$4,293.00
113	2582.503/40108	8" SOLID LINE MULTI COMP GR IN (WR)	LIN FT	194	\$4.32	\$838.08	198	\$855.36	198.00	\$855.36
114	2582.503/40110	10" SOLID LINE MULTI COMP GR IN (WR)	LIN FT	487	\$2.92	\$1,422.04	417	\$1,217.64	417.00	\$1,217.64
115	2582.503/40112	12" SOLID LINE MULTI COMP GR IN (WR)	LIN FT	585	\$15.12	\$8,845.20	327	\$4,944.24	327.00	\$4,944.24
116	2582.503/40124	24" SOLID LINE MULTI COMP GR IN (WR)	LIN FT	487	\$17.28	\$8,415.36	90	\$1,555.20	90.00	\$1,555.20
117	2582.503/40306	6" DOTTED LINE MULTI COMP GR IN (WR)	LIN FT	244	\$1.62	\$395.28	147	\$238.14	147.00	\$238.14
118	2582.503/40308	8" DOTTED LINE MULTI COMP GR IN (WR)	LIN FT	62	\$4.32	\$267.84	48	\$207.36	48.00	\$207.36
119	2582.503/40404	4" DBLE SOLID LINE MULTI COMP GR IN (WR)	LIN FT	5481	\$2.81	\$15,401.61	830	\$2,332.30	830.00	\$2,332.30
120	2582.518/04020	PAVT MSSG PREF THERMO GR IN	SQ FT	295	\$26.46	\$7,805.70	200.85	\$5,314.49	200.85	\$5,314.49
121	2582.518/08020	CROSSWALK PREF THERMO GR IN	SQ FT	257	\$16.31	\$4,191.67	378	\$6,165.18	378.00	\$6,165.18

<b>BASE BID TOTALS</b>				<b>\$2,074,539.72</b>	<b>\$804,241.72</b>	<b>\$1,715,967.82</b>
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**CHANGE ORDER NO. 1**

CO1-1	Dresel Change Request Packet #1	LUMP SUM	1	\$13,217.41	\$13,217.41	1.00	\$13,217.41
<b>TOTAL CHANGE ORDER NO. 1</b>				<b>\$13,217.41</b>		<b>\$13,217.41</b>	

<b>TOTALS - REVISED CONTRACT</b>				<b>\$2,087,757.13</b>	<b>\$804,241.72</b>	<b>\$1,729,185.23</b>
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