



## STAFF REPORT

1/7/2025

**CONSENT**

ITEM #:

**TO:** City Council

**FROM:** Marty Powers, Public Works Director

**AGENDA ITEM:** Backhoe Replacement

**REVIEWED BY:** Nicole Miller, City Administrator

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**BACKGROUND:** The City of Lake Elmo Public Works Department has utilized a 2006 Case Backhoe for park, street, stormwater, water and sewer projects for the last 18 years. The 2006 Case Backhoe has exceeded its replacement schedule and is in need of replacement due to its age and maintenance issues.

**ISSUE BEFORE COUNCIL:** Should the City Council approve the purchase of a new Bobcat E88 compact excavator and Towmaster T30LP trailer to transport it and other equipment as budgeted in the 2025 CIP?

**PROPOSAL DETAILS/ANALYSIS:** Proceeding with this purchase to replace an aged piece of equipment will benefit the city and its residents to improve reliability, reduce repair costs and ensure expected service levels continue. A Source Well Cooperative Purchasing Agreement quote for the E88 Compact Excavator was obtained from Tristate Bobcat and a MN State Contract Cooperative Quote was obtained from RDO Equipment Co. for the Towmaster T30LP trailer.

**FISCAL IMPACT:** Purchase of a 2025 Bobcat E88 Compact excavator and Towmaster T30LP trailer to transport it and other equipment, along with some equipment securement chains, binders, straps and trailer license & registration shall not exceed the budgeted 2025 CIP of \$145,000. This purchase will be funded from the vehicle replacement fund.

The approximate resale of the 2006 Case Backhoe is estimated to be around \$26,000 through Public Auction

**OPTIONS:**

- Approve purchase of 2025 Bobcat E88 Compact Excavator & Towmaster T30LP trailer and declare the 2006 Case Backhoe retired equipment to be disposed of through Public Auction.
- Deny purchase of 2025 E88 Compact Excavator and Towmaster T30LP Trailer

**RECOMMENDATION:** *If removed from consent agenda.*

***“Motion to approve the purchase of a 2025 Bobcat E88 Compact Excavator from Tri-State Bobcat, the Towmaster T30LP trailer from RDO Equipment and some additional securement chains for an amount not to exceed \$145,000, and to declare the 2006 Case Backhoe retired equipment to be disposed of through public auction”***

**ATTACHMENTS:**

- Tri-State Bobcat E88 Compact excavator Quote (Sourcewell Cooperative Purchasing Agreement #020223-CEC)
- RDO Equipment Towmaster T30LP Trailer Quote (MN State Cooperative Purchasing Contract #092922-MNR)



**BURNSVILLE**  
1200 Highway 13 E  
Burnsville, MN 55337  
(952) 894-0894  
Fax (952) 894-5759

**LITTLE CANADA**  
71 Minnesota Avenue  
Little Canada, MN 55117  
(651) 407-3727  
Fax (651) 683-2476

**HUDSON**  
588 Outpost Circle  
Hudson, WI 54016  
(715) 531-0801  
Fax (715) 531-0805

**ST. CROIX FALLS**  
2018 US Highway 8  
St. Croix, Falls WI 54024  
(715) 557-6010  
Fax (715) 483-7095

**Sales • Service • Rentals • Parts**

www.tristatebobcat.com

Ship To: SAME AS BELOW

**Invoice To:** CITY OF LAKE ELMO  
3880 LAVERNE AVE N  
SUITE 100  
LAKE ELMO MN 55042-9629

|             |              |                |  |
|-------------|--------------|----------------|--|
| Branch      |              |                |  |
| 03 - Hudson |              |                |  |
| Date        | Time         | Page           |  |
| 11/18/2024  | 14:27:12 (O) | 1              |  |
| Account No. | Phone No.    | Invoice No.    |  |
| 17175       | 6517473941   | 009757         |  |
| Ship Via    |              | Purchase Order |  |
|             |              |                |  |
|             |              | Salesperson    |  |
|             |              | ADI            |  |

**EQUIPMENT QUOTE • NOT AN INVOICE**

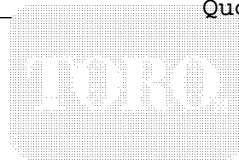
Description      \*\* Q U O T E \*\*      EXPIRY DATE: 02/28/2025      Amount

Stock #: ?      Serial #:      105705.32  
Bobcat E88 compact excavator  
Hydraulic clamp & long arm with class 5 diverter valve  
Hydraulic activated pin grabber quick coupler  
Cab deluxe package  
cab with hvac  
7in touch screen display  
radio & bluetooth  
heated high back cloth seat  
keyless start  
install block heater  
36" bobcat class 6 SD MX tooth bucket & 55mm pins  
Werk Brau 24" smooth bucket with 55mm pins

Subtotal: 105705.32

Quote Total: 105705.32

Authorization: \_\_\_\_\_  
Sourcewell Contract #020223-CEC





**JOHN DEERE**

## Investment Proposal (Quote)

RDO Equipment Co.  
11030 Holly Lane N  
Dayton MN, 55311  
Phone: (763) 294-7800 - Fax:

**Proposal for:**  
CITY OF LAKE ELMO  
3880 LAVERNE AVE N  
LAKE ELMO, MN, 55042  
WASHINGTON

**Investment Proposal Date:** 11/27/2024  
**Pricing Valid Until:** 12/11/2024  
**Deal Number:** 1844896  
**Customer Account#:** 5414030  
**Sales Professional:** Brady Dahlstrom  
**Phone:** (763) 294-7810  
**Fax:**  
**Email:** bdahlstrom@rdoequipment.com

### Comments

STATE CONTRACT: 221693  
Fees and Registration will be determined at time of delivery

### Equipment Information

| Quantity | Serial Number<br>Stock Number | Hours<br>(approx.) | Status / Year / Make / Model<br>Additional Items | Cash Price  |
|----------|-------------------------------|--------------------|--|-------------|
| 1        | TBD<br>TBD                    | 0                  | New 2024 TOWMASTER TRAILERS T-30LP               | \$29,854.80 |

**Equipment Subtotal: \$29,854.80**

### Purchase Order Totals

**Balance:** \$29,854.80  
**Total Taxable Amount:** \$0.00  
**MN STATE TAX:** \$0.00  
**MN SPECIAL TAX:** \$0.00  
**Sales Tax Total:** \$0.00  
**MN Trailer Tax:** \$2,026.39  
**Sub Total:** \$31,881.19  
**Cash with Order:** **\$0.00**  
**Balance Due:** **\$31,881.19**

## Equipment Options

| Qty | Serial Number | Year / Make / Model            | Description   |
|-----|---------------|--------------------------------|---|
| 1   | TBD           | 2024 TOWMASTER TRAILERS T-30LP | <p>T-30LP Base Model T-30LP</p> <p>OPTION DOT DOT INSPECTION</p> <p>DECKING TYPE 2" NOMINAL OAK</p> <p>DECK LENGTH 20' IN FEET</p> <p>WIDE 102" OVERALL WIDTH</p> <p>BEAVERTAIL 5' CLEATED STYLE</p> <p>AXLES 16K Oil Bath 49" Axle Spring</p> <p>BRAKE ELECTRIC BRAKES</p> <p>TIRES 215/75RX17.5(H)</p> <p>WHEELS 8 BOLT, OUTBOARD, HUB PILOTED, STEEL</p> <p>25K JACK 25,000 LB. 2 SPEED JACK</p> <p>LED LED LIGHTING</p> <p>PLUG - 7 POLE ROUND PLUG 7 POLE ROUND</p> <p>HITCH/NECK 3" PINTLE RING</p> <p>RAMPS 5' CLEATED STYLE</p> <p>RAMP COLOR EQUIPMENT BLACK</p> <p>TRAILER COLOR EQUIPMENT BLACK</p> <p>8 TIE DOWNS D-RINGS</p> |