

# STAFF REPORT

1/7/2025 **CONSENT** ITEM #:

TO: City Council

FROM: Marty Powers, Public Works Director

**AGENDA ITEM**: Bobcat Tool Cat & Broom Replacement

**REVIEWED BY:** Nicole Miller, City Administrator

**BACKGROUND:** The City of Lake Elmo Public Works Department has utilized a 2015 Bob Cat Tool Cat for daily park and street projects involving trail work, sidewalk snow removal, clearing debris and roadkill, operating augers, brooms, grapple buckets amongst other things to efficiently complete tasks. The 2015 Tool cat and broom is in service and is need of replacement due to its age, maintenance issues and having met the council approved vehicle replacement schedule.

**ISSUE BEFORE COUNCIL:** Should the City Council approve the purchase of a new Bobcat Tool Cat and Angle Broom as outlined in 2025 CIP?

<u>PROPOSAL DETAILS/ANALYSIS:</u> Proceeding with this purchase to replace an aged piece of equipment will benefit the city and its residents to improve reliability, reduce repair costs and ensure expected service levels continue. A Source Well Cooperative Purchasing Agreement quote and a State Contract Quote were collected from Tri-State Bob Cat with the Source Well Cooperative Quote being the most cost effective.

**FISCAL IMPACT:** Purchase of a 2025 Bob Cat Tool Cat and Angle Broom shall not exceed the budgeted 2025 CIP of \$80,000. This purchase will be funded from the vehicle replacement fund.

The approximate resale of the 2015 Bobcat Tool Cat and Angel Broom is estimated to be around \$23,000 through Public Auction

### **OPTIONS:**

- Approve purchase of 2025 Tool Cat with Angle Broom and Declare the 2015 Tool Cat & broom as retired equipment and dispose of through Public Auction.
- Amend and approve purchase of 2025 Tool Cat & Broom
- Deny purchase of 2025 Tool Cat and Angle Broom

#### **RECOMMENDATION**: *If removed from consent agenda.....*

"Motion to approve the purchase of a 2025 Bobcat Tool Cat and Angle Broom from Tri-State Bobcat for an amount not to exceed \$80,000, and to declare the 2015 Bobcat ToolCat and Broom retired equipment and dispose of through public auction"

#### **ATTACHMENTS:**

• Tri-State Bob Cat Quote (source well cooperative purchasing agreement #020223-CEC)



Sales · Service · Rentals · Parts

www.tristatebobcat.com Ship To: SAME AS BELOW

Invoice To:

CITY OF LAKE ELMO 3880 LAVERNE AVE N SUITE 100

LAKE ELMO MN 55042-9629

**BURNSVILLE** 1200 Highway 13 E Burnsville, MN 55337

(952) 894-0894

Fax (952) 894-5759

**LITTLE CANADA** 

71 Minnesota Avenue Little Canada, MN 55117 (651) 407-3727 Fax (651) 683-2476

**HUDSON** 588 Outpost Circle Hudson, WI 54016 (715) 531-0801 Fax (715) 531-0805 ST. CROIX FALLS 2018 US Highway 8

St. Croix, Falls WI 54024 (715) 557-6010 Fax (715) 483-7095

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# **EQUIPMENT QUOTE • NOT AN INVOICE**

\*\* Q U O T E \*\* Description EXPIRY DATE: 05/31/2025 Amount

72696.00 Stock #: ? Serial #:

Bobcat toolcat Uw56 Deluxe road package 7 pin attachment control block heater heavy duty battery hi flow hydraulics interior trim power bobtach radio rear view camera

traction control 29x10.5 trac tires

68in standard duty bucket with cutting edge

6069.00 Stock #: ? Serial #:

Bobcat 68in angle broom

Authorization: Quote Total: 78765.00

Pricing is based on Sourcewell contract # 020223-CEC

78765.00

Subtotal: