

Software Cost Comparisons

(Module-based pricing; "GL" = General Ledger Module, "CR" = Cash Receipting Module, etc.)

Current - Springbrook		BS&A - Recommended				
				Project		
Annual Fees		Annual Fee	Data Conversions	Management & Other	Implementation & Training	
General Ledger		GL 4,225	4,055	24,925	8,800	
Accts Payable		AP 3,435	3,470		22,000	
Cash Receipting		CR 3,865	1,650			
Accounts Receivable		AR 3,180				
Payroll		Fixed Assets 3,095	3,375			
Timesheets	13,620	UB 5,400	7,700	1,500	2200	
		UB Portal 1,785				
		Special Assess 3,265			3,300	
		Escrow 3,095				
Utility Bills (Banyon)	1,825	PR 5,725	8,645			
		HR 3,965	3,300		11,000	
		Time 2,600				
		Laserfiche Integr 1,220				
		Contingency				
		Travel Expenses (Estimated based on 50% remote implementation & tra				17,683
	15,445	44,855	32,195	26,425	64,983	123,603

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Tyler

	<i>Annual Fee</i>	<i>Data Conversions</i>	<i>Project Mgmt & Prof Svcs</i>	<i>Implem. & Training</i>
GL	13,307	7,500	48,930	6,380
AP	<i>included</i>			
CR	3,472	6,500	35,100	
AR	3,502			
FA	1,678			
UB	10,993			
UB Access	2,376			
3rd Pty Print	3,328			
PR/HR	4,048			
Time	900			
Proj Acctg	3122			
Online Help/Trc	1,778			
Content Mgr	4,919		5,800	
	53,423	14,000	89,830	6,380
				110,210

Caselle

	<i>Annual Fee</i>	<i>License Purchase</i>	<i>Data Conv & Setup</i>	<i>Training</i>
GL	2,100	7000	2,400	2,400
AP	1,650	5500	900	900
CR	1,125	4500	600	900
AR	1,650	5500	1,200	1,200
FA	1,050	3500	1,200	600
UB	4,020	13400	9,000	4,800
Service Orders	900	3000	900	900
Online Pay Port	1,725	5500	4,200	1,800
miViewPoint	4,200	14000	3,600	3,600
PR	2,975	9900	4,500	3,600
Time	1,350	4500	1,200	1,200
SA	1,350	4500	1,200	1,200
Project Management			4,800	
5 Named Users	5520			
	29,615	80,800	35,700	23,100
				139,600